

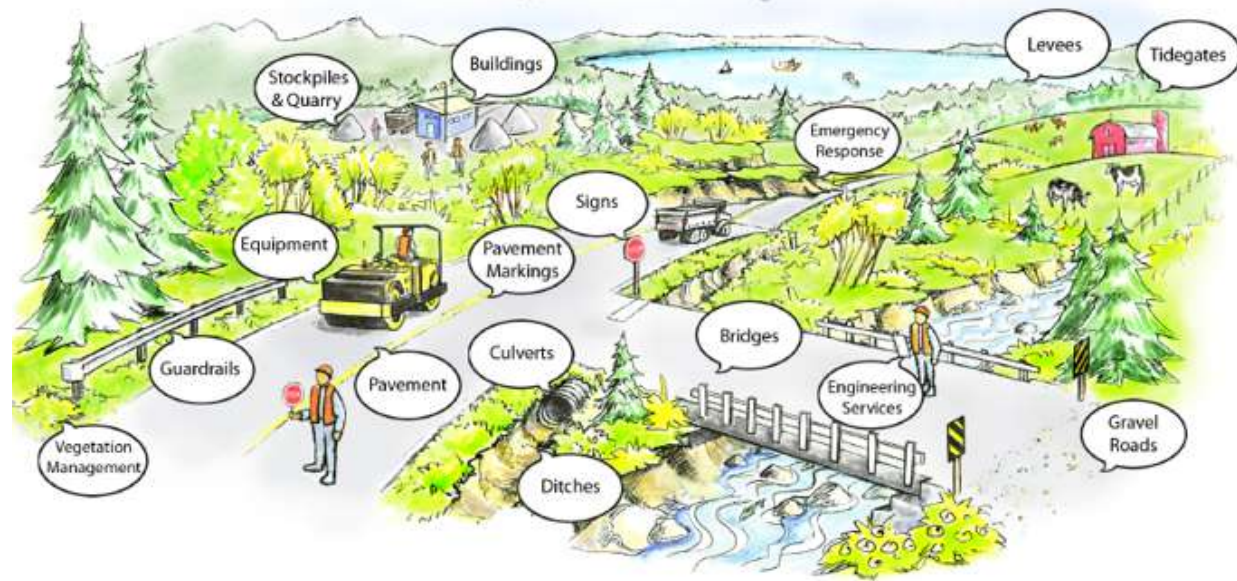
ROAD DEPARTMENT

PC/Woods CAC

February 19, 2022

Transportation Infrastructure

County Road Advisory Committee (CRAC)





Tillamook County Road Funding



- A** When compared in Real Dollars, the County's total Operating Revenue in FY 2019 is only slightly larger than 22 years ago in 1997.
 - B** In 1997, the County employed nearly twice as many Maintenance workers than in 2019.
- Since 1997.....
- C** Annual Federal Forest Fees have dropped from \$2.5 million to just over \$500,000, a five-fold decrease; a ten-fold decrease since 1989.
 - D** Annual State Motor Vehicle Fees have increased only modestly as a result of recent statewide legislation (HB-2017).
 - E** The loss in Federal Forest Fees is only modestly recovered by the new Transient Lodging Tax.



REVENUE CHANGES

IIJA – Stabilized Federal Timber Revenue to 2017
dollars

Directly increases Road Operating Revenue by ~\$22k



CHALLENGES

- Staffing
- Chips
- Russia/Ukraine
- Budget
- Geography
- Storms



WATERWAYS

One Bridge per Three Miles

- 20-ft Federal Bridges
- <20-ft Local Bridges
- Rain Events

Culverts

- 4,000
- 1/3 poor to failing

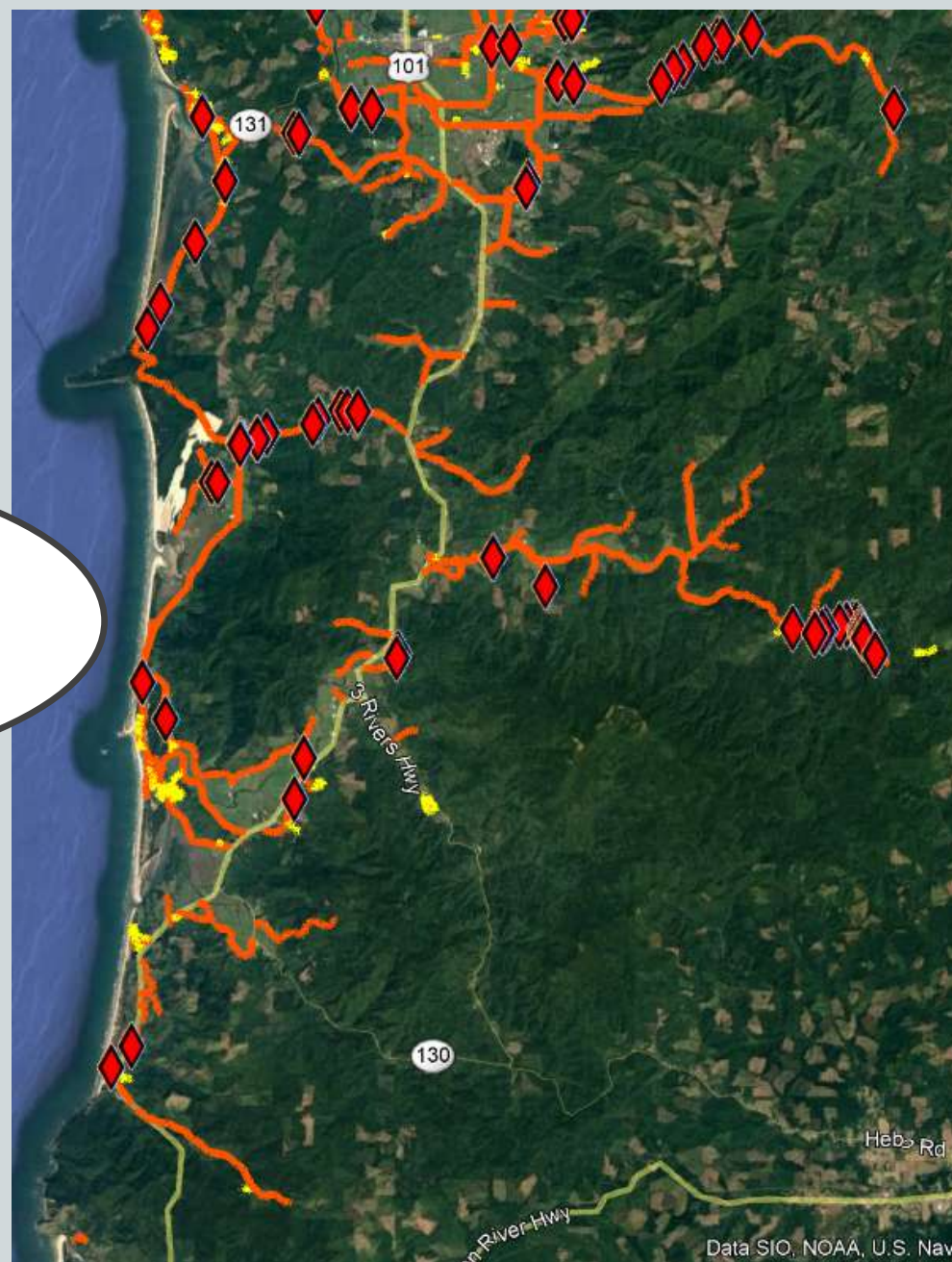


EMERGENCY BRIDGES

Six Posted at 3 or 10 tons

- Fagan – Bridge over Bridge
- Moss Creek – Bridge over Bridge
- Minich – Deck Replacement
- Yellow Fir – Deck Reduction
- McKinster – Bridge Removal
- Lagler – Rail car over bridge

FAILING
CULVERTS >24"





SALMON
SUPERHWY

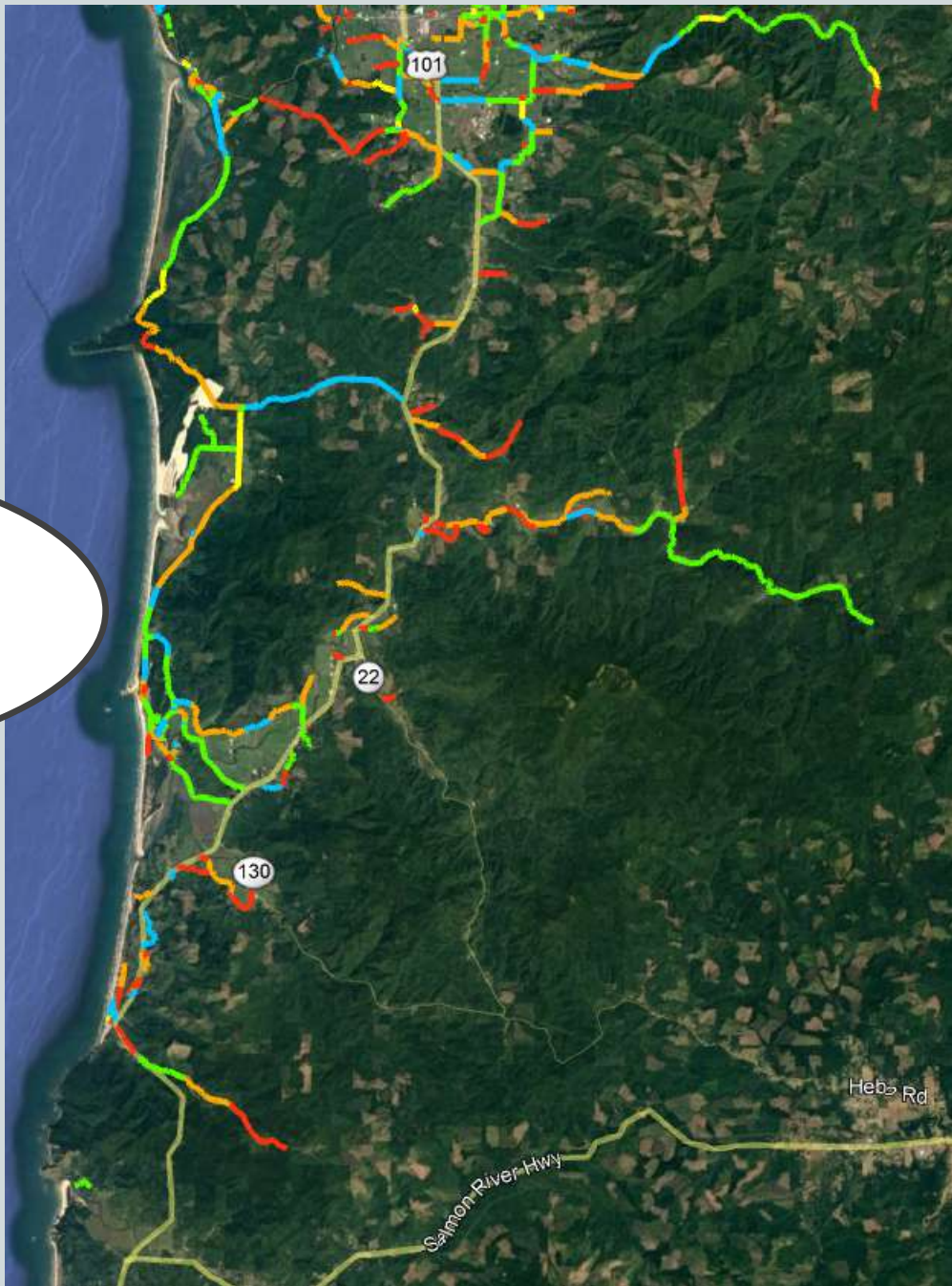
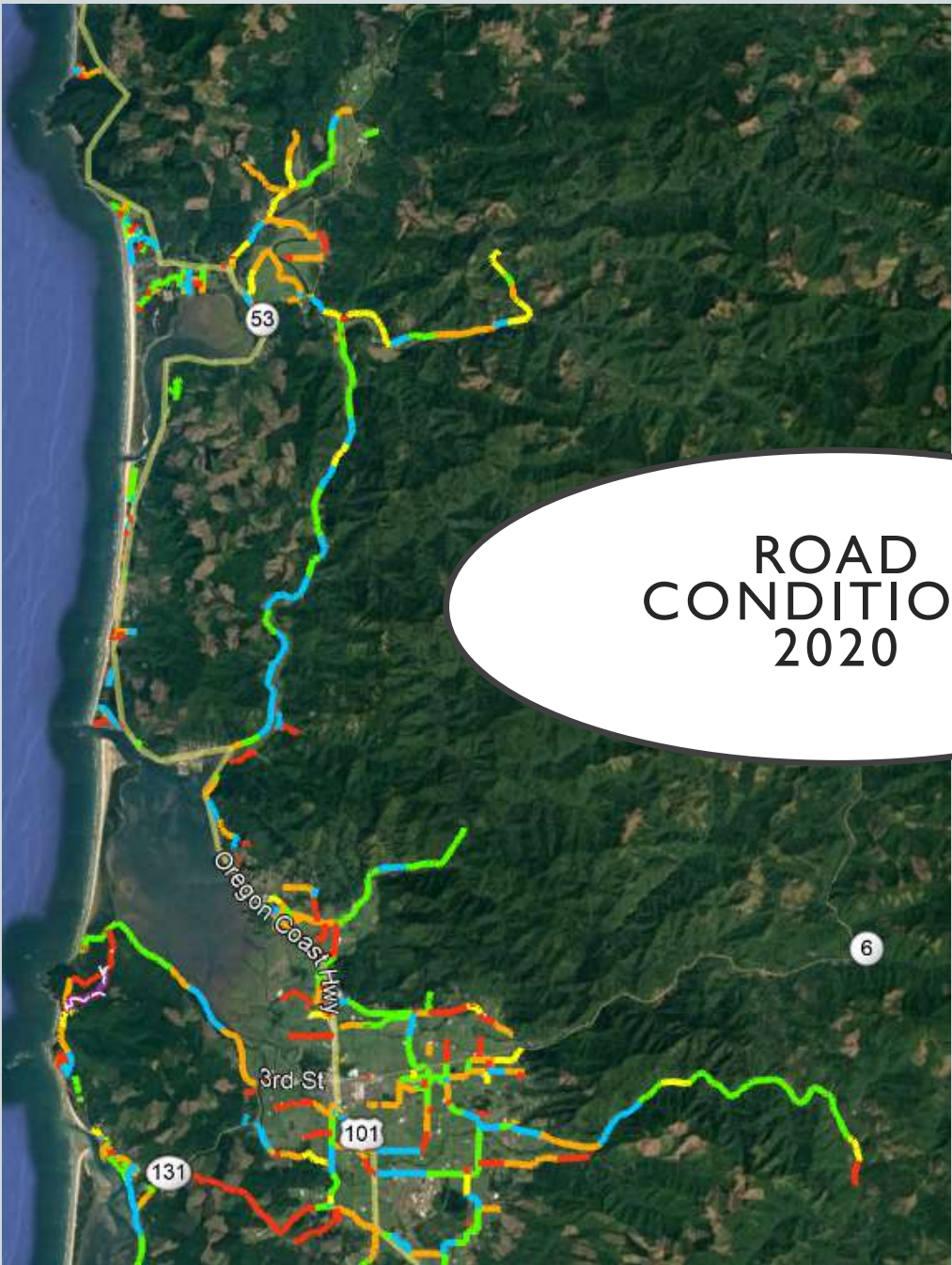
Tillamook Estuary Partnership

Nestucca Neskowin Sandlake Watershed
Council

I BRIDGE
EVERY 3 MILES



ROAD
CONDITIONS
2020

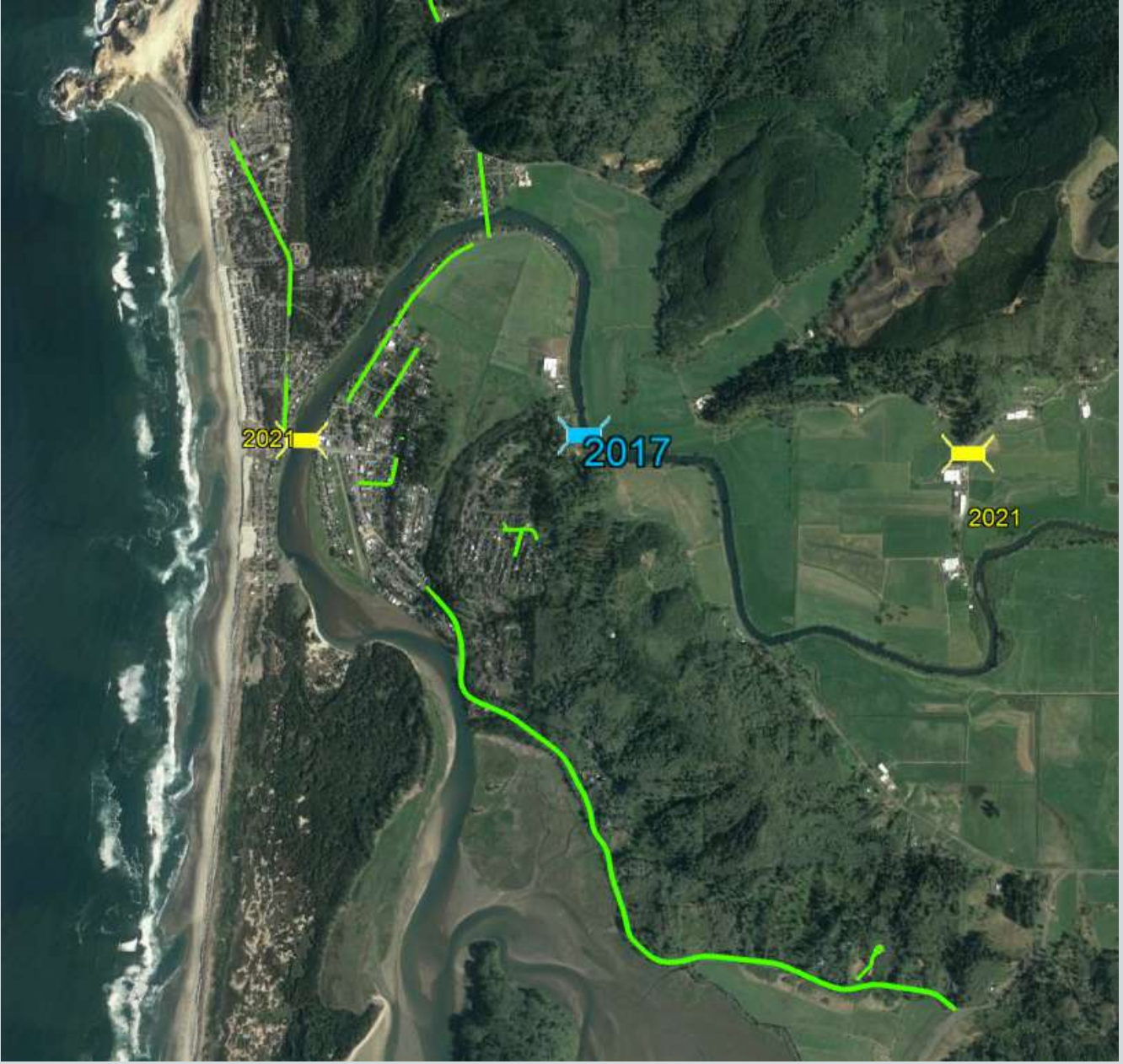


PAVING LIST - CRITERIA

- Road Classification
- First Responder Request
- Pavement Condition Inventory
- Remaining Service Life
- Importance to Business
- Heavy Vehicle Loading
- Tie with other Projects
- Funding Partner
- Repeating / Consistent Problems
- Sole Access < 3 Homes / Businesses
- Sole Access > 3 Homes / Businesses
- Local Support
- Safety Concerns
- Budget Adjustment



PACIFIC CITY
OWNERSHIP
MAINTENANCE



PACIFIC CITY ROADWORK



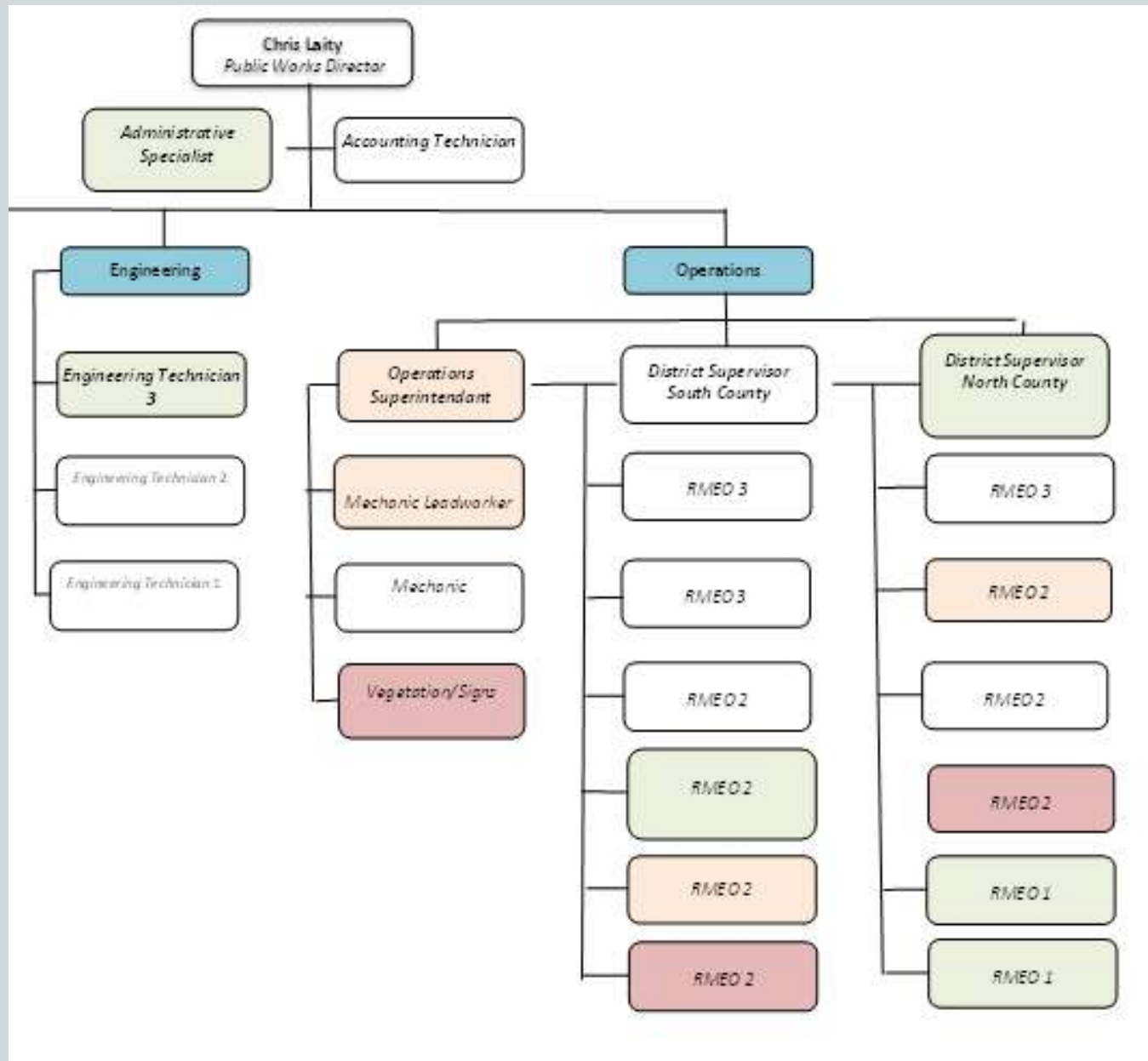
PACIFIC CITY ROAD CONDITIONS

Paving

- Brooten/Pacific
- Limited to \$125k
- Resort Drive

Deferred

- Circle Drive – Reverse Crown Drainage
- Sunset Drive – Location of Road



STAFFING



COMMENTS
QUESTIONS