

Simsbury Board of Education
Six Year Capital Improvement Program
Fiscal Year 2021/22 - Fiscal Year 2026/27

	FY21/22	FY22/23	FY23/24	FY24/25	FY 25/26	FY26/27
TOOTIN HILLS						
Bituminous Pavement						
Replace exterior windows & Doors						
Water Distribution and Drainage Systems		403,147				
Terminal Units & Boilers/Pumps						
Lighting - General						
Toilet Room finish upgrades (V1, V2)						
Replace Roof (V3, V4)				963,509		
Replace Roof (V1, V2)						
Total Tootin Hills	-	403,147	-	963,509	-	-
SQUADRON LINE						
Replace Exterior Windows & Doors						
Replace Acoustical Ceilings						
Water Distribution & Drainage Systems		1,288,190				
Terminal Units						
Electrical Service/Distribuion						
Lighting - General						
Fire Alarm System						
Plumbing Fixtures/Equipment						
Replace Roof				1,658,659		
Total Squadron Line	-	1,288,190	-	1,658,659	-	-
CENTRAL SCHOOL						
Terminal Units						
Air Handling Systems						
Electrical Service/Distribution 1950		386,468				
Replace flooring						
Replace Roof (V1)						
Replace EPDM Roof (V3)		319,477				
Water Distribution and Drainage Systems						
Plumbing Fixtures/Equipment						
Heating Plant (Boilers, Pumps, etc.)						
Lighting General						
Fire Alarm System						
Total Central School	-	705,945	-	-	-	-

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TARIFFVILLE SCHOOL

Terminal Units						
Replace Flooring						
Replace Roof - EPDM (V1, V2)		859,811				
Water Distribution & Drainage Systems						
Water Heaters						
Lighting - General						
Total Tariffville School	-	859,811	-	-	-	-

LATIMER LANE

Latimer Lane Renovate as New	36,792,406					
Replace Exterior Windows						
Fire Protection System						
Bituminous Pavement						
Water Distribution and Drainage Systems						
Heating Plant (Boilers, Pumps, etc.)						
Terminal Units						
Electrical Service/Distribution						
Lighting - General						
Total Latimer Lane	36,792,406	-	-	-	-	-

HENRY JAMES MIDDLE SCHOOL

Henry James 6th Grade Addition						
Terminal Units						
Electrical Service/Distribution						
Replace Flooring						
Plumbing Fixtures/Equipment						
Replace Roof (BUR)			3,682,128			
Replace Roof (modified Bit)				305,200		
Water Distribution and Drainage Systems						
Lighting - General						
Fire Alarm System						
Total for Henry James	-	-	3,682,128	305,200	-	-

Simsbury High School

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	FY21/22	FY22/23	FY23/24	FY24/25	FY 25/26	FY26/27
Concrete Walks						
Bituminous Concrete Walks						
Bituminous Pavement						
Terminal Units						
Control Systems						
Electrical Service/Distribution - Previous Vintages		320,995				
Site Lighting (Fixtures, Poles & Bases)						
Chain Link Fence 4' High						
Install AC on 3rd Floor						
Practice Football Field					-	
Replace Roof (v1, V2)					3,385,337	
Air Handling Systems						
Lighting - General						
Generator Systems						
Total for Simsbury High School	-	320,995	-	-	3,385,337	-
District Wide						
District Network Infrastructure		400,000		400,000		400,000
District Security Improvements	250,000		250,000		250,000	
SHS Stadium Facility Phase I (Restrooms, Kitchen)				-		
SHS Stadium Renovations Phase II (Storage)						
SHS Stadium Bleachers and Press Box Replacement	600,000					
SHS Turf Field #2 Construction (No Lighting)						
District Climate Control Phase III						
HJMS Tennis Court Replacement						
Total District Wide	850,000	400,000	250,000	400,000	250,000	400,000
TOTAL CAPITAL PROJECTS	37,642,406	3,978,088	3,932,128	3,327,368	3,635,337	400,000
FUNDING:						
Bonding	24,897,517	3,978,088	3,932,128	3,327,368	3,635,337	400,000
Grants	12,744,889			-	-	-
TOTAL FUNDING	37,642,406	3,978,088	3,932,128	3,327,368	3,635,337	400,000