

Federal Report of Funds 2018-19

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|--------------------------|---------------------|
| Title I | \$198,599.44 |
| Title IIA | \$ 23,656.51 |
| Title IV | \$ 14,193.25 |
| Title V | \$ 16,920.45 |
| Title I Part A Neglected | <u>\$ 37,383.42</u> |
| TOTAL | \$273,832.62 |

Title I: Title I Reading Specialist, .2 FTE Federal Coordinator, 3.2857 FTE Para-professionals, .1429 small group intervention, professional development, Elementary school summer reading program, materials and supplies above required, software programs for math, reading and science, after school tutoring for grades 5 & 6, and welfare students.

Title IIA – funds will be transferred to Title I

Title IV & Title V – Technology supplies and security items

Title I Part A Neglected – Program Supervisor for liaison for Maggie House, school supplies and after school tutor

Special Needs Funding 2018-19

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|--------------------------|---------------------|
| NSL | \$237,226.00 |
| Professional Development | \$ 24,230.00 |
| ALE | <u>\$ 31,311.00</u> |
| TOTAL | \$292,767.00 |

NSL Funds are used to pay salaries for: 3.1247 teacher's aides, .5FTE of counselor, .6424 FTE of a curriculum specialist. Funds are used to purchase technology, books for classroom libraries, IXL software, renaissance learning software, STEM class supplies, ACT prep tutoring, credit recovery, parent involvement activities and material and supplies above the required.

Professional development funds: to send staff and teachers to workshops and conferences for the purpose of increasing teacher quality in instruction. Some funds are transferred to NSL

ALE funds are used for the alternative classroom.