

Federal Report of Funds 2022-23

Title I	\$187,415.16
Title IIA	\$ 27,183.77
Title IV	<u>\$ 12,825.60</u>
Total	\$227,424.53

- ▶ Title I – Title I FTE Reading Specialist, .20 FTE federal coordinator, 1.5 FTE Para-professionals, and 1 FTE Intervention Specialist. Professional Development for staff. Elementary summer tutor program, materials and supplies for classrooms, computer software programs for math and reading, 1st grade chrome books, 5th grade orientation, welfare students, and .2857 FTE Program Supervisor and materials and supplies for Maggie House
- ▶ Title IIA and Title IV – funds will be transferred to Title I

Special Needs Funding 2022-23

▶ ESA	\$234,612
▶ Professional Development	\$ 32,212
▶ ALE	<u>\$ 69,506</u>
▶ Total	\$336,330

- ▶ NSL funds are used to pay for salaries of: 3.0 FTE of para-professionals, .5 FTE of a counselor, .6424 FTE of a Curriculum Specialist. It is also used to purchase a grade level chrome books, books for classroom libraries, literacy, math and stem instruction materials, purchase of online software for math and literacy. ACT prep tutoring, credit recovery, parent involvement activities and materials. Elementary after school care program.
- ▶ Professional development funds are used to send staff to workshops and conferences for the purpose of increasing teacher quality in instructional areas. Some of the funds are transferred to ESA.
- ▶ ALE funds will be used for the Charleston ALE Program.