

**BROOKFIELD BOARD OF EDUCATION
2019-2020 STATUS QUO BUDGET SUMMARY**

	2018-2019	2019-2020		
	<u>Budget</u>	<u>Status Quo</u>	<u>Proposed</u>	
			<u>\$ Inc/(Dec)</u>	<u>% Inc/(Dec)</u>
51000 Total Salaries Certified and Support Staff	26,734,326	27,410,626	676,300	2.5%
52000 Total Employee Benefits	6,808,166	7,295,898	487,732	7.2%
53000 Total Professional/Technical Services	1,578,531	1,509,134	(69,397)	-4.4%
54000 Total Purchased Property Services	529,753	475,153	(54,600)	-10.3%
55000 Total Other Purchased Services	5,528,275	5,562,188	33,913	0.6%
56000 Total Supplies	2,019,183	2,063,315	44,132	2.2%
57000 Total Equipment and Other	<u>589,723</u>	<u>670,321</u>	<u>80,598</u>	<u>13.7%</u>
TOTAL EXPENDITURES	43,787,957	44,986,635	1,198,678	2.7%
40000 Total Revenues	(1,085,454)	(1,013,228)	72,226	-6.7%
NET BOARD OF EDUCATION OPERATING BUDGET	42,702,503	43,973,407	1,270,904	3.0%