

Brookfield Public Schools
 ESSER and ARP ESSER Funding Summary
 Draft for ARP ESSER Application

	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>
<u>ESSER II</u>	\$328,510			
(a) Summer School	55,560	0	0	0
Technology PD	15,000	0	0	0
(b) CES Math Tutor	25,480	0	0	0
(c) Science Instructional Coach	88,491	40,488	0	0
(d) Social Studies Instructional Coach	88,491	0	0	0
Coaching PD	10,000	0	0	0
Parent Engagement	<u>5,000</u>	<u>0</u>	<u>0</u>	<u>0</u>
Yearly Totals	288,022	40,488	0	0
<u>ARP ESSER</u>	\$828,557			
(a) Summer School Personnel	0	47,560	47,560	0
(a) Summer School Materials	0	8,000	8,000	0
(b) CES Math Tutor	0	26,117	0	0
Chromebooks (K-7 1 to 1)	55,000	55,000	0	0
(e) Technology Integrator Salary	98,919	82,035	78,683	0
(e) Technology Integrator Health Benefits	20,447	20,447	0	0
(f) .5 Occupational Therapist	45,000	0	0	0
BHS Tutor	25,480	0	0	0
CES Paraprofessional Salary	19,412	0	0	0
CES Paraprofessional Health Benefits	20,447	0	0	0
Community & Staff engagement	32,000	0	0	0
(g) Social Worker	<u>50,000</u>	<u>88,450</u>	<u>0</u>	<u>0</u>
Yearly Totals	366,705	327,609	134,243	0
<u>Operating Budget</u>				
(a) Summer School	0	0	0	56,720
(b) CES Math Tutor	0	0	26,770	27,439
(c) Science Instructional Coach	0	51,877	95,888	99,597
(d) Social Studies Instructional Coach	0	92,365	95,888	99,597
(e) Technology Integrator Health Benefits	0	0	23,849	25,757
(e) Technology Integrator Salary (partial)	0	20,000	57,479	105,482
(f) .5 Occupational Therapist (minus .5 COTA)	0	18,000	18,000	18,000
(g) Social Worker	<u>0</u>	<u>0</u>	<u>90,661</u>	<u>92,928</u>
Yearly Totals	0	182,242	408,535	525,520
Incremental Increase			226,293	116,985