



# ARP-ESSER (III) PLAN

Brookfield Public Schools  
*Strategic Coherence for Recovery & District Capacity*

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*June 2, 2021*



# ARP-ESSER Priorities Align with the Brookfield Strategic Plan Goals

1. Prioritize student learning goals to ensure success in life, learning and work beyond school.
2. Support learning to ensure rigorous, digitally supported experiences aligned with student goals.
3. Develop measures of student and adult success aligned with student learning goals.
4. Align all organizational systems to ensure acquisition of student learning goals.



# Recent Grants - Summary of Funds

2020 CARES (ESSER I) \$74,000 - Purchased 300 Chromebooks (minimal funds for CLA)

2020 Coronavirus Relief Fund \$54,000 - Used to offset the cost of extra Kindergarten bus runs, cleaning supplies, and cleaning service.

2021 ESSER II - \$328,000 Outlined in this Presentation

*The BPS Plan is in Alignment with the ESSER II Grant as we Address the CT Priorities in alignment with Strategic Coherence Planning*

## **2021 ARP-ESSER (III) Passed by Congress**

- Through September 2024 - \$827,975

*Just received Federal & State Guidance as well as the Application (August submission)*

## Reminder of ESSER II: Next 2 Years 7/2021 - 9/2023

<u>2021-2022</u>	<u>Amount</u>
Summer School	\$55,560
Tech PD	\$15,000
CES Math Tutor	\$25,480
Science Instructional Coach	\$88,491
S.S. Instructional Coach	\$88,491
Coaching/Science/SS PD	\$10,000
Parent Engagement	\$5,000
<u>2022-2023</u>	
Fund part of new coach positions	<u>\$40,488</u>
TOTAL PLANNED	\$328,510

# ARP ESSER Grant: Over 3 Years ... 7/2021 - 9/2024

summer School	\$111,120
Chromebooks (K-7 1 to 1)	\$165,000
Technology Integrator w/Health Ins.	\$378,379
BHS Tutor	\$25,480
CES Paraprofessional w/Health	\$39,859
Community & Staff Engagement	\$32,000
Social Work Services	\$50,000
CES Math Tutor	<u>\$26,117</u>
	\$827,955

*Detailed Grant Worksheet & Timeline, along with Operational Budget Phase-In is on the Next Slide*

**Plan to Phase-In Long Term Grant Funded Items into the Operating Budget Over the Next 3 Years so as to avoid a Financial Cliff**

Link: [Operating Budget Phase-In Plan](#)

THANK YOU!







# Building Instructional Capacity

## *What Have We Done?*

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Differentiated Instruction

Tiered Interventions (SRBI)

Assessment Literacy

Curriculum Development

Leveraging Technology for Instruction

STEM/Humanities

SEL/Trauma Informed Practices

Initial Work in Personalized Learning

Instructional Leadership Development



# Capacity Building

## *Where Do We Go Now?*

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### **Our next step to strengthen Tier I Core Instruction: *Instructional Coaching***

Instructional Coaching provides embedded, authentic, personalized, student data-driven, just-in-time PD for teachers

Maximizes leadership and organizational capacity

Aligned with Equity, Engagement, Acceleration of Learning, SEL, Technology Integration

Capitalizes on Personalized Learning

Advances Development of Self-Navigating Learners

Maximizes Differentiated Instruction

# Capacity Building

## *How do we get there?*



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2021 Implement Two New Gr. 5-8 Grant Funded Positions for 2021-22:

***1.0 FTE Science & 1.0 FTE Social Studies 5-8 Instructional Coaches***

These positions transition to K-8 Instructional Coaches for 2022-2023

*(Each Coach Possessing the Necessary Content Specific Depth of Knowledge to Elevate Instructional Capacity)*

# Reorganization for Instructional Coaches

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## Create 2.0 FTE New Instructional Coaching Roles: 2021 - 2022

- Grade 5-8 Science & Social Studies Instructional Coaches (Transition to K-8 2022 - 2023)

## Reallocation of Existing Roles

- Transition 2.0 FTE Grade K-4 Curriculum Specialists Math/ELA - Transition to Coach Role
- Maintain 1.0 FTE Grade 5-8 Math Coach (currently shared .5 & .5 by two teachers)
- Reallocate Reading 1.0 FTE - Transition to 5-8 ELA Coach Role

*\*\*Maintain all teacher jobs! Adding 2.0 Teacher Positions*

*New positions will be posted with job description & all information*



# Next Steps - Spring / Summer 2021

## Leadership Team Detail Planning

- Staffing Plan for Transition to Candlewood Lake Elementary for Fall 2022
  - To be discussed later this year
- 2022-2023 Integrate ESSER II & III Plan with the Transition Plan to Candlewood Lake Elementary School
  - Support funding for New Coach Positions & Consider Collaboration with the Town for Capital Improvement Planning (*awaiting ESSER III Grant guidance*)

# ESSER II Funds - Spending Plan

## 2021-2022

	<u>Amount</u>	<u>Notes</u>
Summer School	\$55,560	In proposed 2021-2022 budget
Tech PD	\$15,000	In proposed 2021-2022 budget
CES Math Tutor	\$25,480	In proposed 2021-2022 budget
Science Instructional Coach	\$88,491	
S.S. Instructional Coach	\$88,491	
Coaching/Science/SS PD	\$10,000	
Parent Engagement	\$5,000	

## 2022-2023

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<b>TOTAL PLANNED</b>	<b>\$328,510</b>	