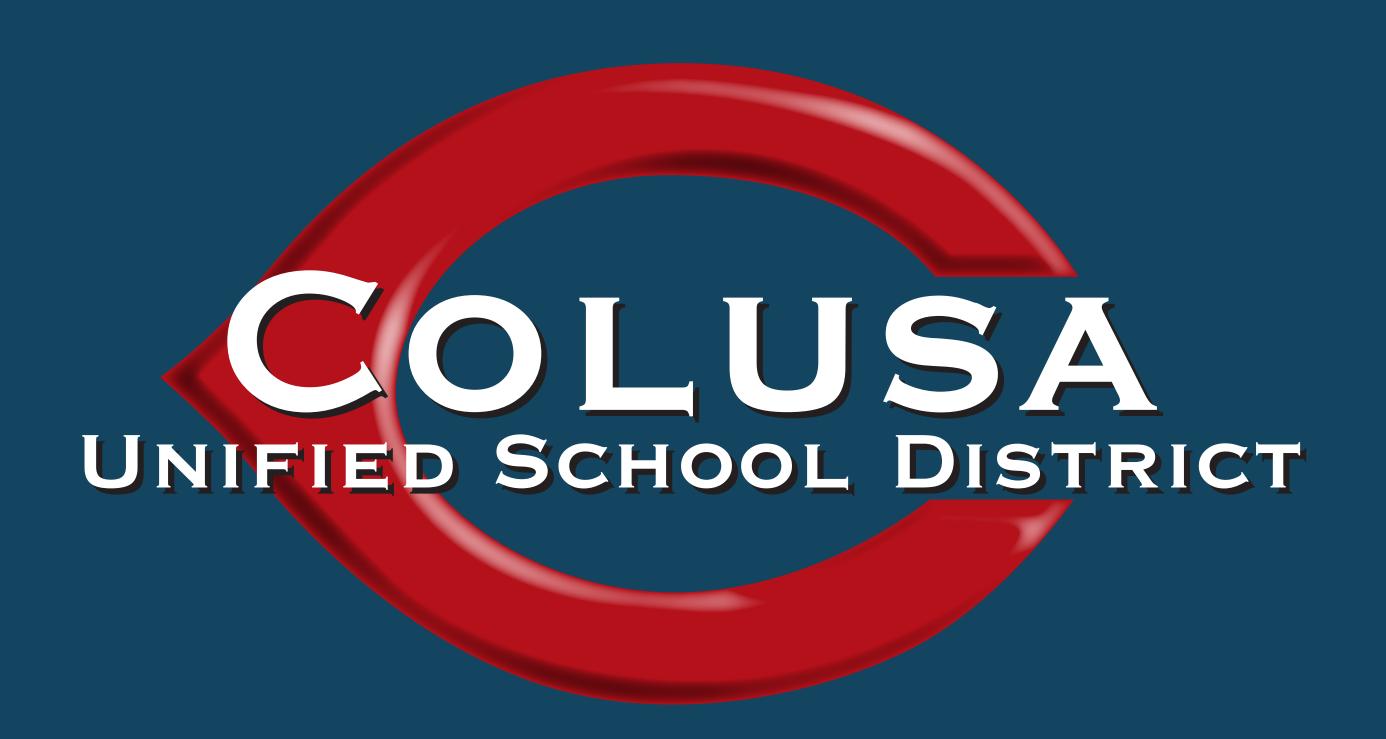
Local Control and Accountability Plan

2021-2022



1,543 Students

High School Grades 9-12

Alternative High School Grades 9-12

Middle School Grades 4-8

Primary School Grades TK-3

Home School Independent Study Grades 1-12

Staff Members

78 Teachers

84 Support Staff

6 Administrators

3 Counselors





District Attendance Rate



Graduation Rate



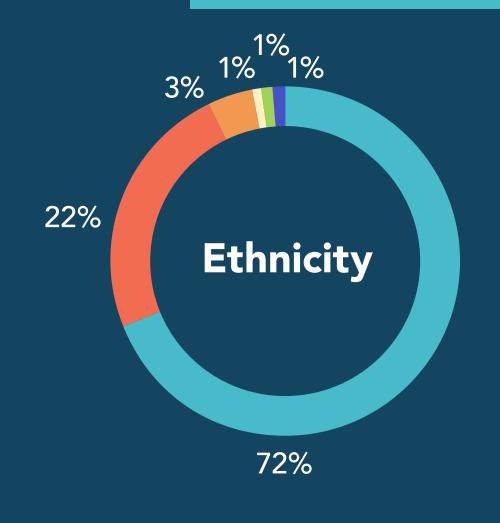
Average Class Size



Budget

\$12,375 Yearly Expenditure per Student

\$18,431,199 **Annual Revenue**



- Hispanic Latino
- White
- American Indian
- Asian
 - African American
- Other

- 30% English Learners
- 62% Socioeconomically Disadvantaged
- 14% Students with Disabilities

Salaries \$9,701,388

\$4,590,262 Benefits

Books and Supplies \$1,213,090

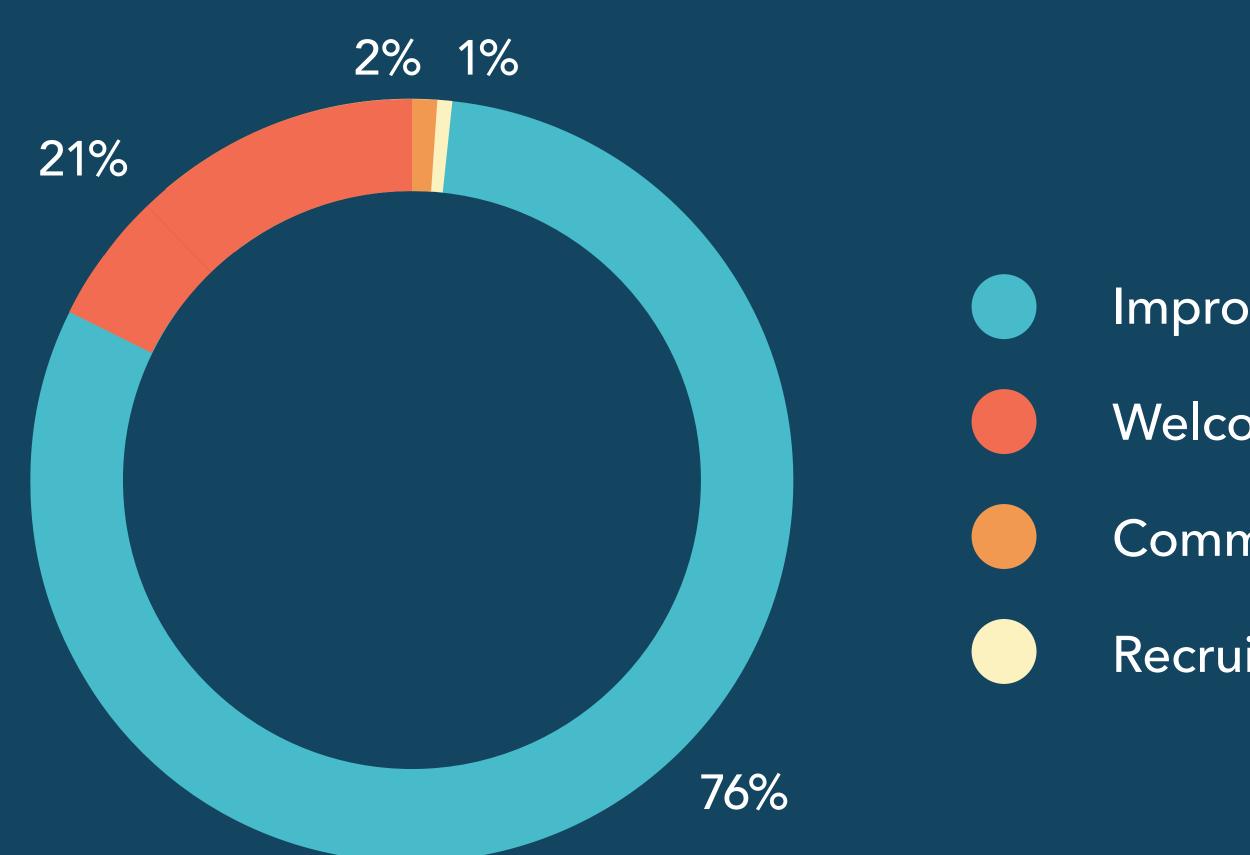
Operating Expenses \$2,006,965

\$1,459,669

Special Education

Source: Colusa Unified School District data

LCAP Budget



- Improve Learning Outcomes for all Students
- Welcome and Safe Learning Environment
- Community Engagement
- Recruit/Retain/Sustain

Improve Student Outcomes for All Students, in All Grades, and in All Content Areas

Identified Need

Student Achievement scores and other indicators of improved

remains between student sub groups.



Staff trainings on student information systems



Implement History/ Social Science Curriculum



Identify and develop student talents



Explore Dual Enrollment and Advanced Placement options

learning are below levels expected by our community, staff and Board.

A significant achievement gap



Ongoing Implement iReady ELA & Math Benchmark Assessment Software



Implement Next Generation Science Standards



Design and Implement Career Technical **Education Business** Pathway



Teacher training on English Language Development, challenging high-achieving students, best practice classroom instruction

Create Welcoming and Safe Learning **Environments that** Support the Social **Emotional Development** of All Students and Increase School Connectedness **Among Students** and Families

Identified Need

Student Achievement improves when the communication between school and home is strong.

Supporting our students includes efforts to connect with their families.



Ongoing Go Green: Convert student records to electronic format



Homework help training for K-8 parents



Reclassification celebrations for English language learners



Community engagement efforts





Parent trainings on student information systems



Implement Level 3 Project 2- Inspire for bilingual Parent Leadership training







Student, staff, parent and community surveys

Engage Parents
Organizations,
Businesses, and Higher
Learning Institutions in
the Development of
Meaningful Partnerships
to Support Student
Learning

Identified Need

At CUSD, our Vision is to provide, in cooperation with our families, an excellent, well-balanced education where students gain skills necessary for success in an ever-changing world.



Devices immediately available to students when needed



Safe 24/7
student internet
and device access



Offer parent nights on relevant and requested topics indicated in needs assessment



Train parents on social media and internet safety



Parent Resource Center: Mini-Grant



Solar Project

Recruit, Hire, and Retain Exemplary **Employees That Are** Committed to Being Student Focused, Who Recognize the Importance of Building on the Strong Foundation of its Community, and Who Hold High **Expectations for All**



New Employee Orientation Process





Staff Trainings:
Aeries Student Information
System, Illuminate, iReady
Assessment Software,
Trauma Informed Practices



Needs Assessment
Input Sessions LCAP Goals
& State Priorities



Zero Based Budget Process



TCIP & Intern Mentor Support To access the full text, visit www.colusa.k12.ca.us

Click on district info and select Local Control Accountability Plan

Share your thoughts with us! 530-458-7791 info@colusa.k12.ca.us