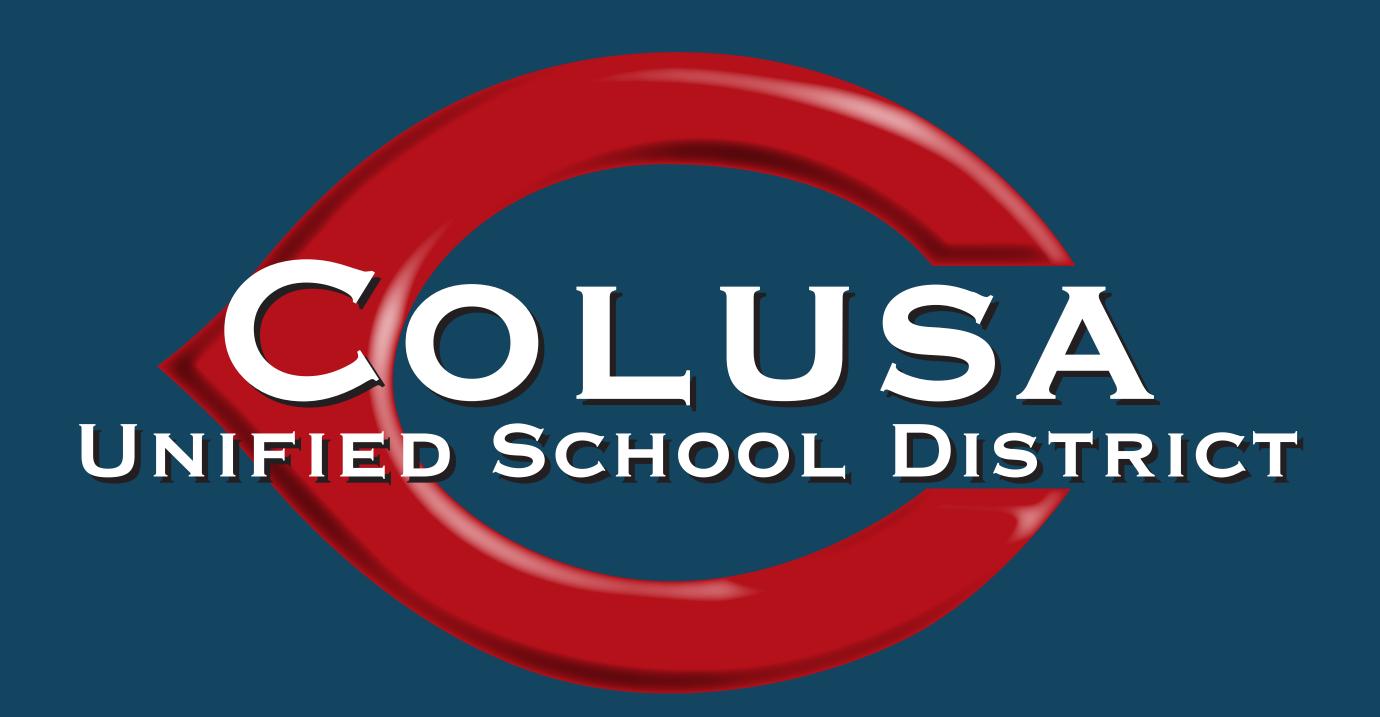
Local Control and Accountability Plan

2019/2020



1,490 Students High School Grades 9-12

Alternative High School Grades 9-12

Middle School Grades 4-8

Primary School Grades TK-3

Home School Independent Study Grades 1-12

1 5 Staff Members

85 Teachers

81 Support Staff

6 Administrators

3 Counselors





96% District Attendance Rate



82% Graduation Rate

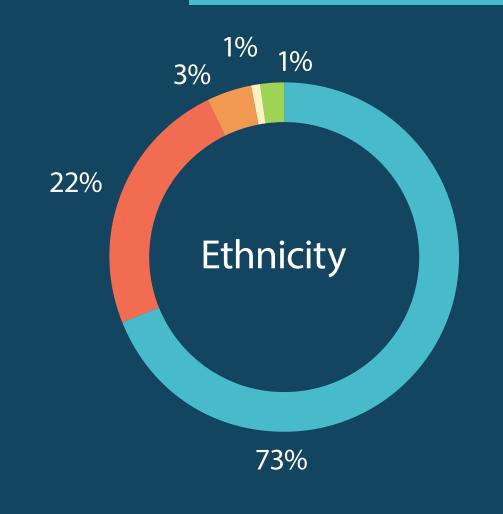
1.1 Students Per Tech Device Average Class Size



Budget

\$11,636
Yearly Expenditure per Student

\$17,338,005
Annual Revenue



Hispanic Latino

White

American Indian

Asian

Other

30% English Learners

73% Socioeconomically Disadvantaged

15% Students with Disabilities

Salaries \$9,275,833

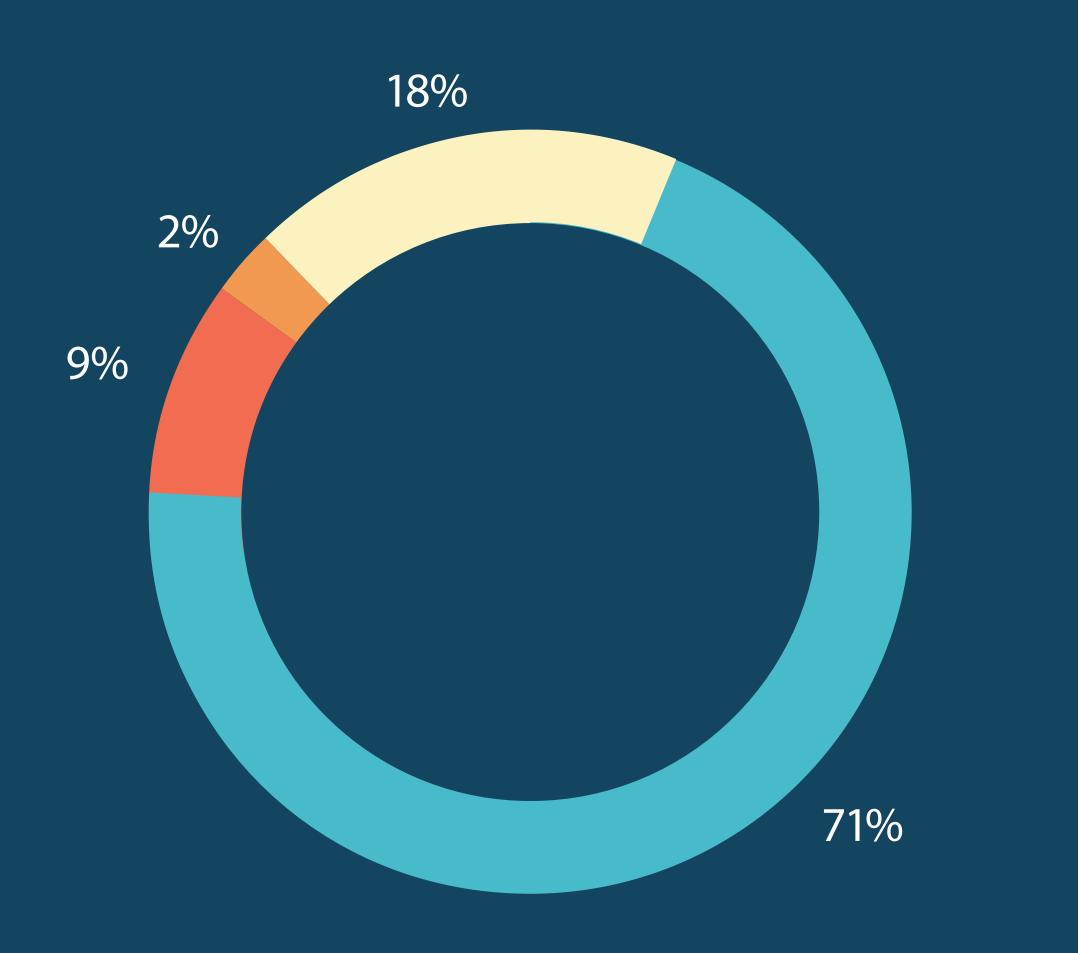
Benefits \$3,834,530

Books and Supplies \$456,503

Operating Expenses \$1,698,158

Special Education \$1,163,355

LCAP Budget



- Teacher training
- Staff training
- Parent training
- Improved access & safety

Goal 01

Improve Student
Achievement and
Close Achievement
Gaps

Identified Need

Student Achievement scores and other indicators of improved learning are below levels expected by our community, staff and Board.

A significant achievement gap remains between student sub groups.





Staff trainings on student information systems



Implement History/
Social Science
Curriculum



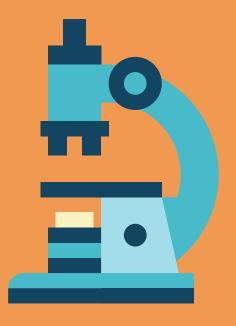
Identify and develop student talents



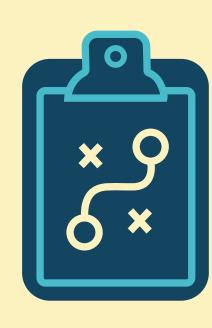
Explore Dual Enrollment and Advanced Placement options



Implement iReady ELA & Math benchmark assessment software



Implement
Next Generation
Science Standards



Design and Implement
Career Technical
Education Business
Pathway



Teacher training on
English Language
Development, challenging
high-achieving students,
best practice classroom
instruction

Goal 02

Improve the Atmosphere in Our Schools and the Communication Between School and Home

Identified Need

Student Achievement improves when the communication between school and home is strong.

Supporting our students includes efforts to connect with their families.



Go Green: Convert student records to electronic format



Homework help training for K-8 parents



Reclassification celebrations for English language learners



Community engagement efforts





Parent trainings on student information systems



Implement Level 3 Project 2- Inspire for bilingual Parent Leadership training







Student, staff, parent and community surveys

Goal 03

Improve Access to, and Use of, Instructional Technology and Modern Facilities

Identified Need

At CUSD, our Vision is to provide, in cooperation with our families, an excellent, well-balanced education where students gain skills necessary for success in an ever-changing world.

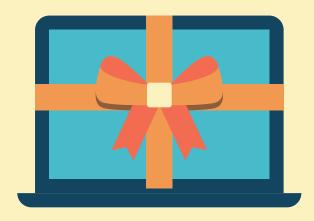
We believe our funding and focus should reflect the increasing demand for technology-related skills.



Devices immediately available to students when needed



Safe 24/7 student internet and device access



Pursue technology grant



Train parents on social media and internet safety



Remodel classroom to install 21st Century Business technology lab

To access the full text, visit www.colusa.k12.ca.us

Click on district info and select Local Control Accountability Plan

Share your thoughts with us! 530-458-7791 info@colusa.k12.ca.us