



SYSTEM-WIDE MASTER PLANNING

Capital Improvement Plan



K-6 Zones	System Total	Selma St.	Faine	Kelly Springs	Slingluff	Highlands	Heard
	K-6	Total	Total	Total	Total	Total	Total
Total	3029	537	428	652	364	634	414
% of Total	100%	18%	14%	22%	12%	21%	14%
Free & Reduced Lunch	1981	461	401	429	314	195	181
% of Facility Total	65%	86%	94%	66%	86%	31%	44%
African American	1562	341	390	313	274	109	135
% of Facility Total	52%	64%	91%	48%	75%	17%	33%
White	1349	186	31	301	84	493	254
% of Facility Total	45%	35%	7%	46%	23%	78%	61%
Other	119	10	7	38	6	32	26
% of Facility Total	4%	2%	2%	6%	2%	5%	6%
% Occupied	73%	73%	67%	79%	64%	76%	73%

K-2 Zones	System Total	Hidden Lake	Girard E
	K-2	Total	Total
Total	941	513	428
% of Total	100%	55%	45%
Free & Reduced Lunch	739	379	360
% of Facility Total	79%	74%	84%
African American	617	303	314
% of Facility Total	66%	59%	73%
White	291	189	102
% of Facility Total	31%	37%	24%
Other	33	21	12
% of Facility Total	4%	4%	3%
% Occupied	69%	72%	66%

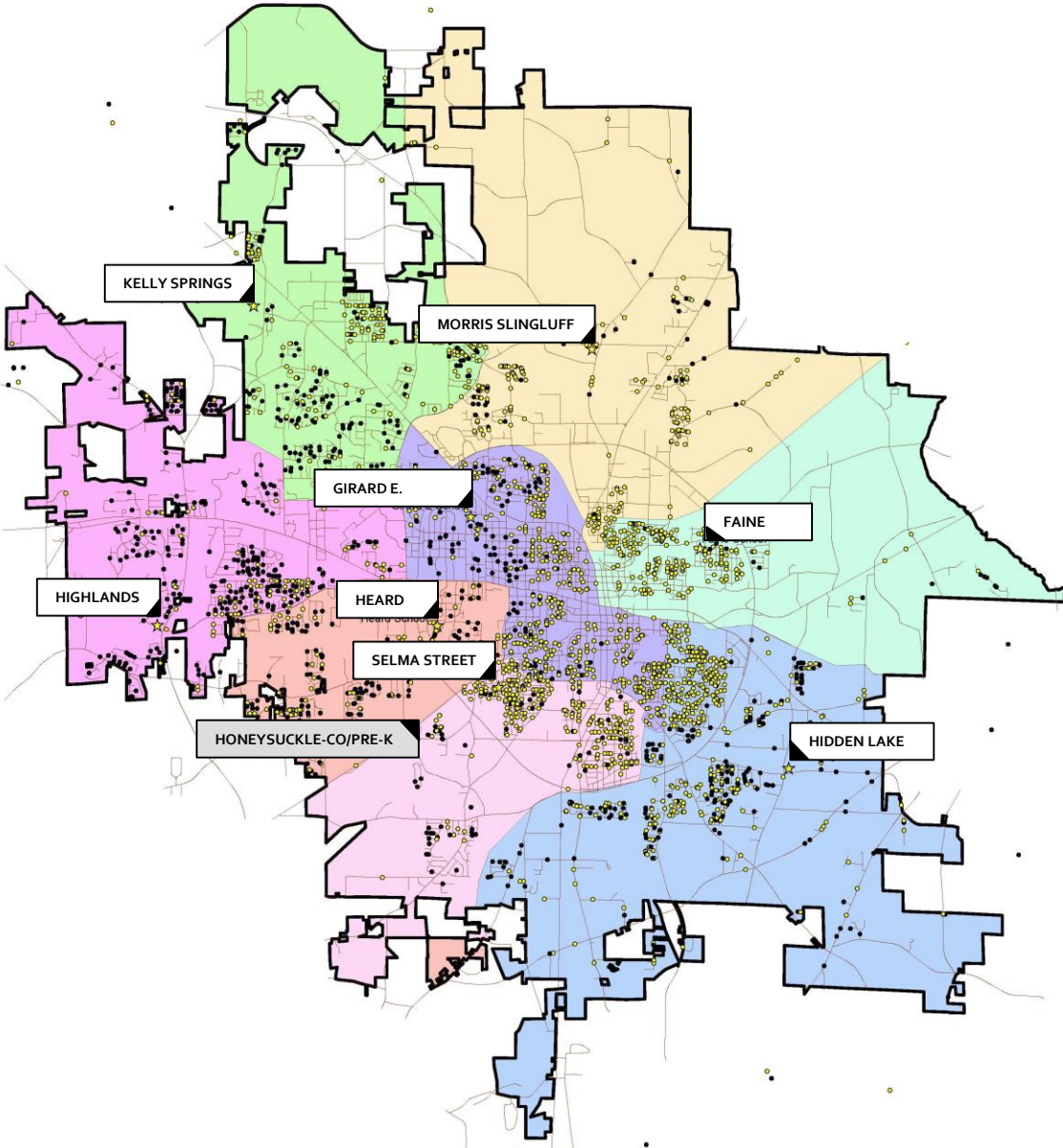
3-6 Zones	System Total	Beverlye	Girard M
	3-6	Total	Total
Total	1268	708	560
% of Total	100%	56%	44%
Free & Reduced Lunch	994	535	459
% of Facility Total	78%	76%	82%
African American	828	431	397
% of Facility Total	65%	61%	71%
White	410	256	154
% of Facility Total	32%	36%	28%
Other	30	21	9
% of Facility Total	2%	3%	2%
% Occupied	66%	69%	62%

Scenario 5 K6, 7-9, 10-12

System Enrollment 8,557 Students

MAP

Scenario 5 K6,
7-9, 10-12



7-9 Zones	System Total 7-9	Dothan In Zone	10-12 Zones	System Total 10-12	Northview In Zone
Total	1802	1802	Total	1517	1517 †
<i>% of Total</i>	100%	100%	<i>% of Total</i>	100%	100%
Free and Reduced Lunch	1216	1216	Free and Reduced Lunch	1171	1171
<i>% of Total</i>	67%	67%	<i>% of Total</i>	77%	77%
African American	1122	1122	African American	998	998
<i>% of Total</i>	62%	62%	<i>% of Total</i>	66%	66%
White	627	627	White	465	465
<i>% of Total</i>	35%	35%	<i>% of Total</i>	31%	31%
Other	53	53	Other	54	54
<i>% of Total</i>	3%	3%	<i>% of Total</i>	4%	4%
% Occupied	91%	91%	% Occupied	82%	82%

*The total enrollment at Northview is 1837 – However 220 students are dual enrolled and 100 students are part of DTC

Scenario 5 K6, 7-9, 10-12

System Enrollment 8,557 Students

FACILITY DATA

School Name	ORIGINAL Type	GSF
Beverlye	Middle	121,056
Carver	Middle	81,785
Cloverdale	Elementary	43,114
Dothan	High	192,380
Faine	Elementary	41,736
Girard ES	Elementary	43,166
Girard MS	Middle	66,752
Grandview	Elementary	46,817
Head Start	Pre-Sch	42,900
Heard	Elementary	46,223
Hidden Lake	Elementary	62,250
Highlands	Elementary	62,250
Honeysuckle	Middle	121,056
Kelly Springs	Elementary	73,334
Slingluff	Elementary	52,100
Montana Street	Elementary	45,194
Northview	High	209,164
Dothan Tech	Vocational	56,517
Pass Academy	1st - 12th	41,877
Selma Street	Elementary	46,197
Total	20	1,495,868

FACILITY ENVELOPES

School	Exterior Wall	Roof	Window Glazing
Beverlye Middle	Brick	Built-up, Flat	Single Clear
Carver Middle	Brick	Built-up, Flat	Double Clear
Cloverdale Elementary	Brick	Built-up, Flat & Slope Metal Seam	Double Clear
Dothan High	Stucco	Built-up, Flat & Slope Metal Seam	Double Tinted
Faine Elementary	Brick	Built-up, Flat	Double Clear
Girard Elementary	Brick	Slope Metal Seam	Double Clear
Girard Middle	Brick, Stucco & Metal Panels	Built-up, Flat	Double Tinted
Grandview Elementary	Brick	Built-up, Flat	Double Clear
Head Start Pre-Sch	Stucco	Slope Metal Seam	Double Clear
Heard Elementary	Brick	Built-up, Flat	Double Clear
Hidden Lake Elementary	Brick	Slope Metal Seam	Double Clear
Highlands Elementary	Brick	Slope Metal Seam	Double Clear
Honeysuckle Middle	Brick	Built-up, Flat	Single Clear
Kelly Springs Elementary	Brick	Built-up, Flat	Double Tinted
Slingluff Elementary	Brick	Slope Metal Seam	Double Clear
Montana Street Elementary	Brick & Stucco	Slope Metal Seam	Double Clear
Northview High	Brick	Built-up, Flat	Double Tinted & Single Tinted
Dothan Tech	Brick	Built-up, Flat	Single Tinted
Selma Street Elementary	Brick	Built-up, Flat	Double Clear
Pass Academy	(did not survey)	(did not survey)	(did not survey)

FACILITY HVAC SYSTEMS

Building	Cooling		Heating				Air Sys (CHW)		Air Sys (DX)		DHW		Controls	
	AC Chlr	DX	Gas Blr	Gas	Elec	HP	AHU	UV ⁽³⁾	AHU	UV ⁽³⁾	Gas	Elec	DDC	Timeclk
Beverlye Middle		x			x				x			x	x	
Carver Middle	x	x			x	x	x	x			x			(2)
Cloverdale Elementary	x	x			x	x		x	x		x			x
Dothan High High		x			x	x			x	x	x	x		(2)
Faine Elementary	x	x		x	x	x		x	x		x			(2)
Girard Elementary	x	x		x	x			x			x			(2)
Girard Middle	x	x	x		x	x	x	x	x			x	x	
Grandview Elementary	x	x			x	x		x						(2)
Head Start Pre-Sch	x	x		x	x	x	x		x			x		(2)
Heard Elementary		x			(1)	x				x		x		(2)
Hidden Lake Elementary	x				x		x					x	x	
Highlands Elementary	x				x		x					x	x	
Honeysuckle Middle		x			x				x			x	x	
Kelly Springs Elementary	x	x			x	x		x	x			x		(2)
Slingluff Elementary	x				x		x					x	x	
Montana Street Elementary	x	x			x	x		x	x		x			(2)
Northview High	x	x			x	x	x					x		x
Dothan Tech	x	x			x		x		x			x		
Pass Academy	x	x		x	x			x			x			x
Selma Street Elementary	x	x			x	x		x	x		x			(2)

Capital and Deferred Maintenance Improvements Planned

BEVERLYE ELEMENTARY: conversion to a 3rd – 6th Grade Elementary School

- **Deferred Maintenance Improvements include;** upgrade and replacement of HVAC Systems, Partial Roofing replacement/repair, Building Automation System upgrade, Full LED Lighting Retrofit and Partial Electrical Systems upgrade.
- **Capital Improvements include;** Interior Classroom modifications, Exterior Building Weatherization, ADA Restroom Retrofits, Secure Reception Area, Environmental Abatements.

CARVER MAGNET: conversion to a 3rd – 6th Grade Magnet School

- **Deferred Maintenance Improvements include;** upgrade and replacement of HVAC Systems, Partial Roofing replacement/repair, Building Automation System upgrade, Full LED Lighting Retrofit and Partial Electrical Systems upgrade.
- **Capital Improvements include;** Interior Classroom modifications, Exterior Building Weatherization, Secure Reception Area, ADA Restroom Retrofits, Elevator Tower Addition, Environmental Abatements.

FAINE ELEMENTARY: conversion to a K – 6th Grade Elementary School

- **Deferred Maintenance Improvements include;** upgrade and replacement of HVAC Systems, Full Roofing replacement/repair, Building Automation System upgrade, Full LED Lighting Retrofit and Partial Electrical Systems upgrade.
- **Capital Improvements include;** Interior Classroom modifications, Exterior Building Weatherization, ADA Restroom Retrofits, Environmental Abatements.

GIRARD ELEMENTARY: conversion to a K – 2th Grade Elementary School

- **Deferred Maintenance Improvements include;** upgrade and replacement of HVAC Systems, Partial Roofing replacement/repair, Building Automation System upgrade, Full LED Lighting Retrofit and Partial Electrical Systems upgrade.
- **Capital Improvements include;** Interior Classroom modifications, Exterior Building Weatherization, ADA Restroom Retrofits, Environmental Abatements.

Capital and Deferred Maintenance Improvements Planned

GIRARD M. ELEMENTARY: conversion to a 3rd – 5th Grade Elementary School

- **Deferred Maintenance Improvements include;** upgrade and replacement of HVAC Systems, Partial Roofing replacement/repair, Building Automation System upgrade, Full LED Lighting Retrofit and Partial Electrical Systems upgrade.
- **Capital Improvements include;** Interior Classroom modifications, Exterior Building Weatherization, ADA Restroom Retrofits, Elevator Addition, Secure Reception Area, Environmental Abatements.

HEARD ELEMENTARY: conversion to a K – 6th Grade Elementary School

- **Deferred Maintenance Improvements include;** upgrade and replacement of HVAC Systems, Full Roofing replacement/repair, Building Automation System upgrade, Full LED Lighting Retrofit and Partial Electrical Systems upgrade.
- **Capital Improvements include;** Interior Classroom modifications, Exterior Building Weatherization, Secure Reception Area, ADA Restroom Retrofits, Environmental Abatements.

HIDDEN LAKE ELEMENTARY: conversion to a K – 2th Grade Elementary School

- **Deferred Maintenance Improvements include;** upgrade and replacement of HVAC Systems, Partial Roofing replacement/repair, Building Automation System upgrade, Full LED Lighting Retrofit and Partial Electrical Systems upgrade.
- **Capital Improvements include;** Interior Classroom modifications, Exterior Building Weatherization, ADA Restroom Retrofits, Environmental Abatements.

HIGHLANDS ELEMENTARY: conversion to a K – 6th Grade Elementary School

- **Deferred Maintenance Improvements include;** upgrade and replacement of HVAC Systems, Partial Roofing replacement/repair, Building Automation System upgrade, Full LED Lighting Retrofit and Partial Electrical Systems upgrade.
- **Capital Improvements include;** Interior Classroom modifications, Exterior Building Weatherization, ADA Restroom Retrofits, Environmental Abatements.

Capital and Deferred Maintenance Improvements Planned

HONEYSUCKLE: conversion to a Central Office, 20/21 School, & Early Learning Childhood Center

- **Deferred Maintenance Improvements include;** upgrade and replacement of HVAC Systems, Full Roofing replacement/repair, Building Automation System upgrade, Full LED Lighting Retrofit and Partial Electrical Systems upgrade.
- **Capital Improvements include;** Interior Building modifications, Exterior Building Weatherization, ADA Restroom Retrofits, Secure Reception Area, Environmental Abatements, addition of new ECLC Playgrounds.

KELLY SPRINGS ELEMENTARY: conversion to a K – 6th Grade Elementary School

- **Deferred Maintenance Improvements include;** upgrade and replacement of HVAC Systems, Partial Roofing replacement/repair, Building Automation System upgrade, Full LED Lighting Retrofit and Partial Electrical Systems upgrade.
- **Capital Improvements include;** Interior Classroom modifications, Exterior Building Weatherization, Secure Reception Area, ADA Restroom Retrofits, Environmental Abatements.

SELMA STREET ELEMENTARY: conversion to a K – 6th Grade Elementary School

- **Deferred Maintenance Improvements include;** upgrade and replacement of HVAC Systems, Full Roofing replacement/repair, Building Automation System upgrade, Full LED Lighting Retrofit and Partial Electrical Systems upgrade.
- **Capital Improvements include;** Interior Classroom modifications, New Media Center, Exterior Building Weatherization, ADA Restroom Retrofits, Environmental Abatements.

M. SLINGLUFF ELEMENTARY: conversion to a K – 6th Grade Elementary School

- **Deferred Maintenance Improvements include;** upgrade and replacement of HVAC Systems, Partial Roofing replacement/repair, Building Automation System upgrade, Full LED Lighting Retrofit and Partial Electrical Systems upgrade.
- **Capital Improvements include;** Interior Classroom modifications, Exterior Building Weatherization, ADA Restroom Retrofits, Environmental Abatements.

Capital and Deferred Maintenance Improvements Planned

PASS ACADEMY:

- **Deferred Maintenance Improvements include;** upgrade and replacement of HVAC Systems, Partial Roofing replacement/repair, Building Automation System upgrade, Full LED Lighting Retrofit and Partial Electrical Systems upgrade.
- **Capital Improvements include;** Interior Classroom modifications, Exterior Building Weatherization, ADA Restroom Retrofits, Environmental Abatements.

HEAD START:

- **Deferred Maintenance Improvements include;** upgrade and replacement of HVAC Systems, Partial Roofing replacement/repair, Building Automation System upgrade, Full LED Lighting Retrofit and Partial Electrical Systems upgrade.
- **Capital Improvements include;** Interior Classroom modifications, Exterior Building Weatherization, ADA Restroom Retrofits, Environmental Abatements.

DOTHAN JUNIOR HIGH SCHOOL: conversion to a Junior High School

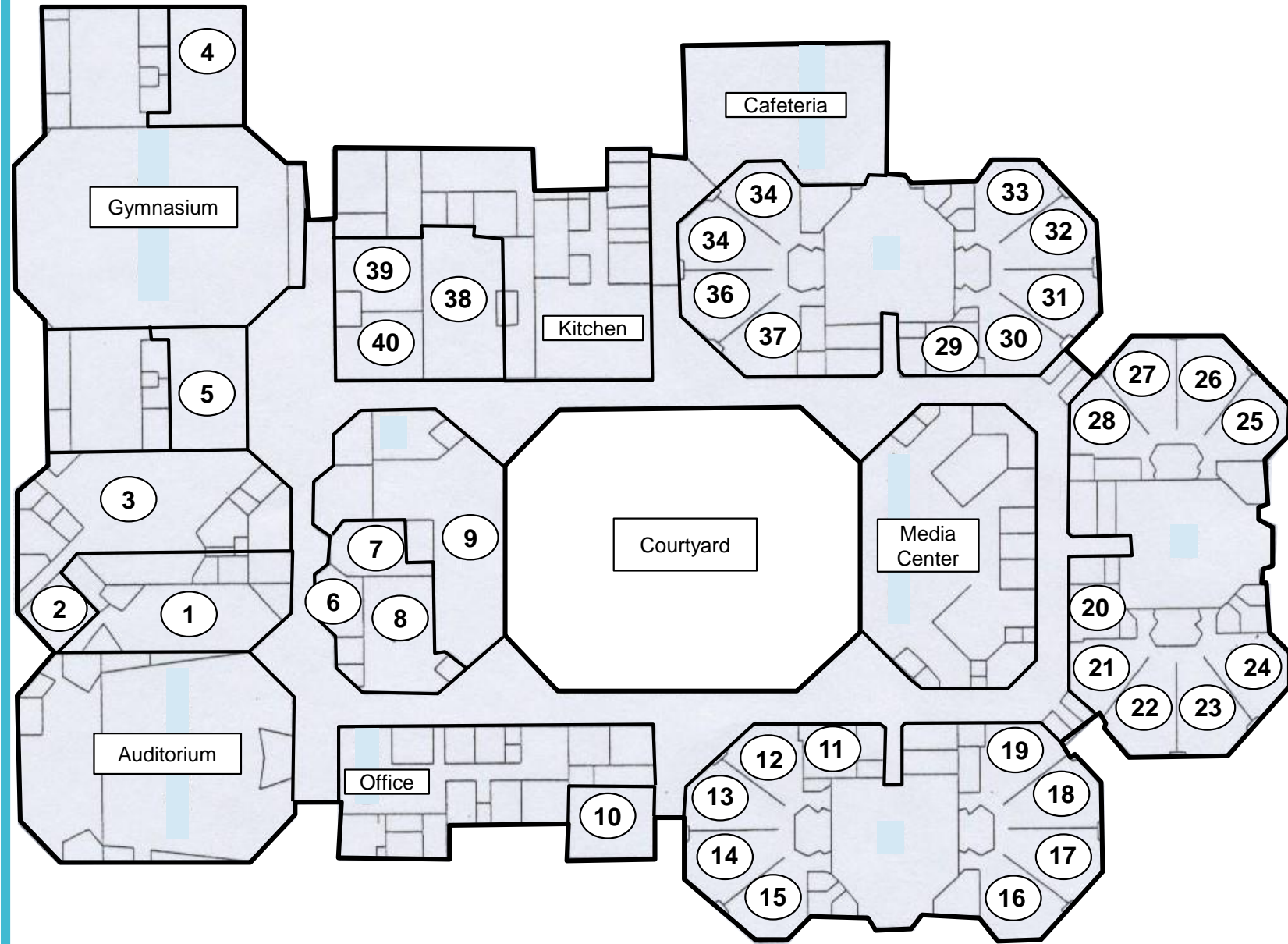
- **Deferred Maintenance Improvements include;** upgrade and replacement of HVAC Systems, Full Roofing replacement/repair, Building Automation System upgrade, Full LED Lighting Retrofit and Partial Electrical Systems upgrade.
- **Capital Improvements include;** Interior Building modifications, ROTC Area renovated into Classrooms, Exterior Building Weatherization, ADA Restroom Retrofits, Secure Reception Area, Addition of Elevator in Main Building, Environmental Abatements.

NORTHVIEW HIGH SCHOOL:

- **Deferred Maintenance Improvements include;** upgrade and replacement of HVAC Systems, Partial Roofing replacement/repair, Building Automation System upgrade, Full LED Lighting Retrofit and Partial Electrical Systems upgrade.
- **Capital Improvements include;** Interior Classroom modifications, Renovate Media Center to allow for Project Collaboration activities, Exterior Building Weatherization, Secure Reception Area, ADA Restroom Retrofits, Environmental Abatements.

SCHOOL	ADA RATING	ROOF RATING	Year Built	Latest Building Built	MECHANICAL SYSTEMS COSTS	BAS/EMS SYSTEMS COSTS	ELECTRICAL SYSTEMS COSTS	ROOFING SYSTEMS COSTS	SOFT COSTS BUDGET	TOTAL DEFERRED MAINTENANCE COST
Faine Elementary School	Medium	New Roof Needed	1958	1998	\$ 500,000.00	\$ 100,000.00	\$ 125,000.00	\$ 460,000.00	\$ 175,000.00	\$ 1,360,000.00
Girard Elementary School	Medium	5-10 Year Roof Life	1953	1998	\$ 450,000.00	\$ 150,000.00	\$ 150,000.00	\$ 420,000.00	\$ 175,000.00	\$ 1,345,000.00
Heard Elementary School	Medium	New Roof Needed	1962	1998	\$ 750,000.00	\$ 125,000.00	\$ 150,000.00	\$ 600,000.00	\$ 240,000.00	\$ 1,865,000.00
Hidden Lake Elementary School	Medium	5-10 Year Roof Life	2000	2000	\$ 350,000.00	\$ 75,000.00	\$ 250,000.00	\$ 200,000.00	\$ 130,000.00	\$ 1,005,000.00
Highlands Elementary School	Medium	5-10 Year Roof Life	2000	2000	\$ 200,000.00	\$ 75,000.00	\$ 150,000.00	\$ 200,000.00	\$ 90,000.00	\$ 715,000.00
Kelly Springs Elementary School	Medium	5-10 Year Roof Life	1991	1998	\$ 200,000.00	\$ 150,000.00	\$ 175,000.00	\$ 150,000.00	\$ 90,000.00	\$ 765,000.00
Morris Slingluff Elementary School	Medium	5-10 Year Roof Life	2000	2000	\$ 200,000.00	\$ 75,000.00	\$ 100,000.00	\$ 200,000.00	\$ 85,000.00	\$ 660,000.00
Selma Street Elementary	Medium	New Roof Needed	1953	1998	\$ 650,000.00	\$ 125,000.00	\$ 125,000.00	\$ 430,000.00	\$ 200,000.00	\$ 1,530,000.00
Beverlye Elementary School	High	5-10 Year Roof Life	1965	1958	\$ 1,750,000.00	\$ 225,000.00	\$ 250,000.00	\$ 500,000.00	\$ 400,000.00	\$ 3,125,000.00
Girard M. Elementary School	High	5-10 Year Roof Life	1958	1958	\$ 450,000.00	\$ 250,000.00	\$ 175,000.00	\$ 300,000.00	\$ 175,000.00	\$ 1,350,000.00
Pass Academy	Medium	5-10 Year Roof Life	1958	1990	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 300,000.00	\$ 60,000.00	\$ 585,000.00
Head Start	Medium	5-10 Year Roof Life	1926	1990	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 50,000.00	\$ 30,000.00	\$ 305,000.00
Carver Magnet School	High	New Roof Needed	1978	1978	\$ 800,000.00	\$ 200,000.00	\$ 200,000.00	\$ 500,000.00	\$ 250,000.00	\$ 1,950,000.00
Honeysuckle (ECLC - Central Office)	High	New Roof Needed	1978	1978	\$ 1,750,000.00	\$ 200,000.00	\$ 250,000.00	\$ 500,000.00	\$ 400,000.00	\$ 3,100,000.00
Dothan Junior High School	High	New Roof Needed	1939	1986	\$ 2,000,000.00	\$ 600,000.00	\$ 450,000.00	\$ 600,000.00	\$ 540,000.00	\$ 4,190,000.00
Northview High School	Medium	5-10 Year Roof Life	1978	2007	\$ 875,000.00	\$ 500,000.00	\$ 500,000.00	\$ 200,000.00	\$ 300,000.00	\$ 2,375,000.00
				Total	\$ 11,075,000.00	\$ 3,000,000.00	\$ 3,200,000.00	\$ 5,610,000.00	\$ 3,340,000.00	\$ 26,225,000.00

SCHOOL	Year Built	Latest Building Built	INTERIOR BUILDING MODIFICATIONS COSTS	EXTERIOR BUILDING MODIFICATIONS COSTS	ELEVATOR COSTS	ENVIRONMENTAL ABATEMENT COSTS	ADA COSTS	LOW VOLTAGE SYSTEMS	BUILDING GROUNDS / PLAYGROUNDS	SOFT COSTS BUDGET	TOTAL CAPITAL IMPROVEMENT COST
Faine Elementary School	1958	1998	\$ 225,000.00	\$ 150,000.00	\$ -	\$ 55,000.00	\$ 350,000.00	\$ 65,000.00	\$ -	\$ 100,000.00	\$ 945,000.00
Girard Elementary School	1953	1998	\$ 200,000.00	\$ 100,000.00	\$ -	\$ 80,000.00	\$ 300,000.00	\$ 70,000.00	\$ -	\$ 100,000.00	\$ 850,000.00
Heard Elementary School	1962	1998	\$ 225,000.00	\$ 100,000.00	\$ -	\$ 50,000.00	\$ 375,000.00	\$ 55,000.00	\$ -	\$ 110,000.00	\$ 915,000.00
Hidden Lake Elementary School	2000	2000	\$ 175,000.00	\$ 50,000.00	\$ -	\$ 50,000.00	\$ 100,000.00	\$ 55,000.00	\$ -	\$ 55,000.00	\$ 485,000.00
Highlands Elementary School	2000	2000	\$ 175,000.00	\$ 50,000.00	\$ -	\$ 50,000.00	\$ 100,000.00	\$ 50,000.00	\$ -	\$ 55,000.00	\$ 480,000.00
Kelly Springs Elementary School	1991	1998	\$ 100,000.00	\$ 50,000.00	\$ -	\$ 85,000.00	\$ 275,000.00	\$ 70,000.00	\$ -	\$ 75,000.00	\$ 655,000.00
Morris Slingluff Elementary School	2000	2000	\$ 75,000.00	\$ 35,000.00	\$ -	\$ 50,000.00	\$ 75,000.00	\$ 60,000.00	\$ -	\$ 35,000.00	\$ 330,000.00
Selma Street Elementary	1953	1998	\$ 350,000.00	\$ 200,000.00	\$ -	\$ 350,000.00	\$ 450,000.00	\$ 70,000.00	\$ -	\$ 160,000.00	\$ 1,580,000.00
Beverlye Elementary School	1965	1992	\$ 400,000.00	\$ 100,000.00	\$ -	\$ 50,000.00	\$ 525,000.00	\$ 75,000.00	\$ -	\$ 165,000.00	\$ 1,315,000.00
Girard M. Elementary School	1958	1958	\$ 225,000.00	\$ 150,000.00	\$ 200,000.00	\$ 535,000.00	\$ 425,000.00	\$ 85,000.00	\$ -	\$ 160,000.00	\$ 1,780,000.00
Pass Academy	1958	1990	\$ 25,000.00	\$ 25,000.00		\$ 125,000.00	\$ 25,000.00			\$ 30,000.00	\$ 230,000.00
Head Start	1926	1990	\$ 25,000.00	\$ 25,000.00		\$ 325,000.00	\$ 25,000.00			\$ 60,000.00	\$ 460,000.00
Carver Magnet School	1978	1978	\$ 225,000.00	\$ 100,000.00	\$ 375,000.00	\$ 300,000.00	\$ 450,000.00	\$ 90,000.00	\$ -	\$ 185,000.00	\$ 1,725,000.00
Honeysuckle (ECLC - Central Office)	1978	1978	\$ 3,000,000.00	\$ 100,000.00	\$ -	\$ 125,000.00	\$ 525,000.00	\$ 250,000.00	\$ 250,000.00	\$ 850,000.00	\$ 5,100,000.00
Dothan Junior High School	1939	1986	\$ 3,000,000.00	\$ 750,000.00	\$ 450,000.00	\$ 770,000.00	\$ 650,000.00	\$ 200,000.00	\$ -	\$ 650,000.00	\$ 6,470,000.00
Northview High School	1978	2007	\$ 500,000.00	\$ 200,000.00	\$ -	\$ 300,000.00	\$ 450,000.00	\$ 150,000.00	\$ -	\$ 190,000.00	\$ 1,790,000.00
		Total	\$ 8,925,000.00	\$ 2,185,000.00	\$ 1,025,000.00	\$ 3,300,000.00	\$ 5,100,000.00	\$ 1,345,000.00	\$ 250,000.00	\$ 2,980,000.00	\$ 25,110,000.00




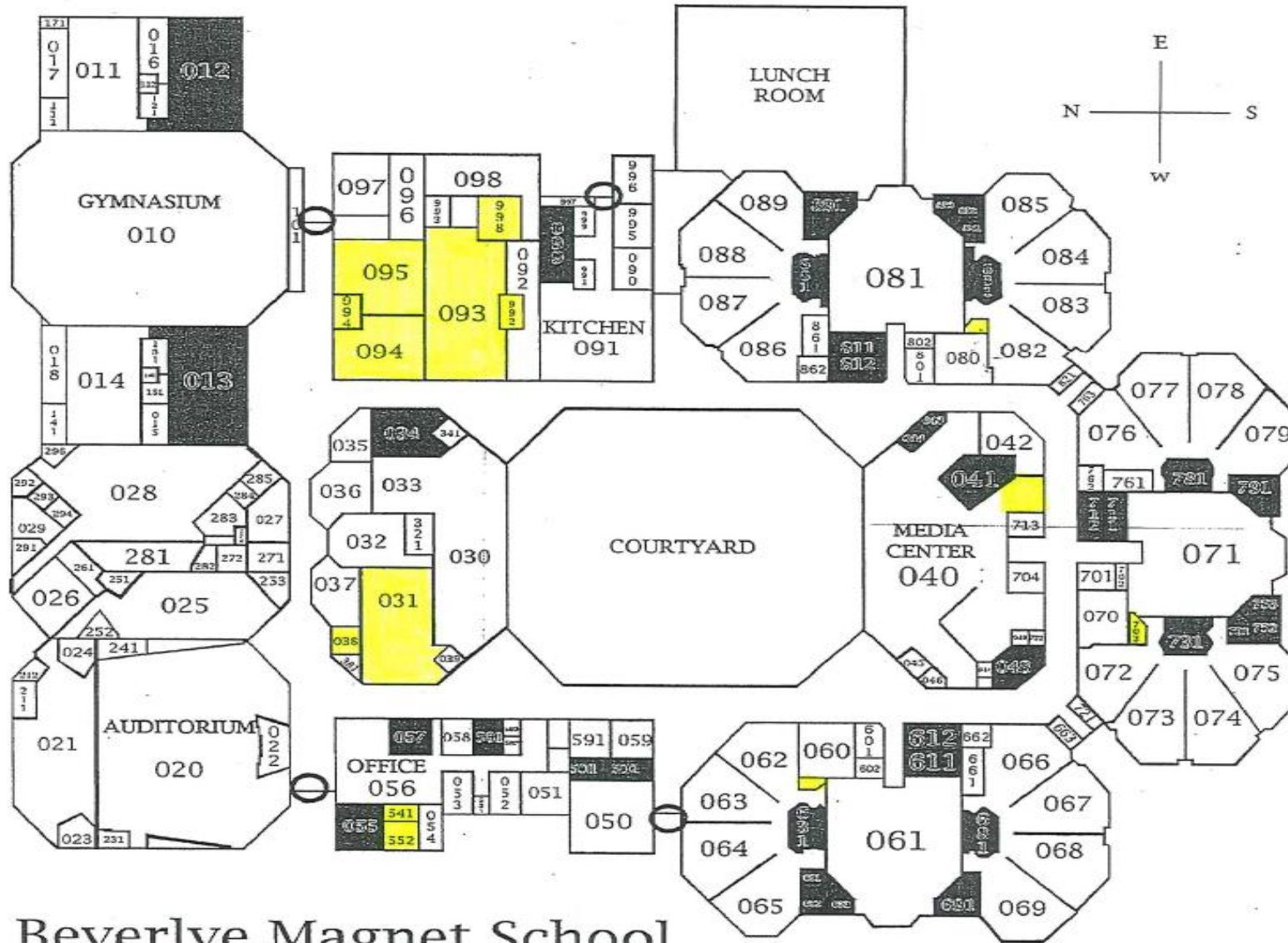
40 - Classrooms
01 - PE
01 - Media Center

42 - INSTRUCTIONAL UNITS

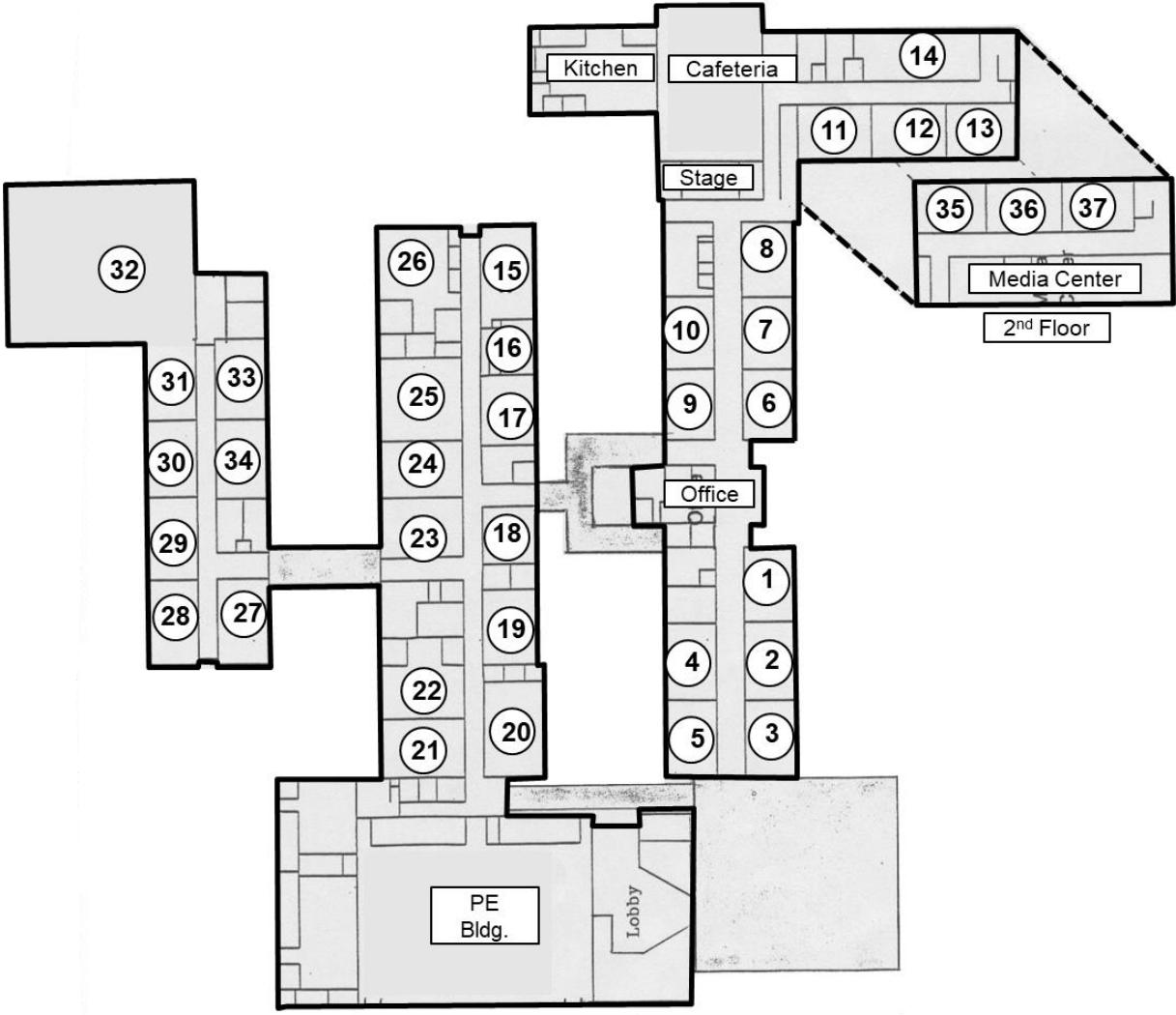
K3-6 Enrollment Capacity
708
-610 Enrollment 2019-2020



 = Assumed ACBM

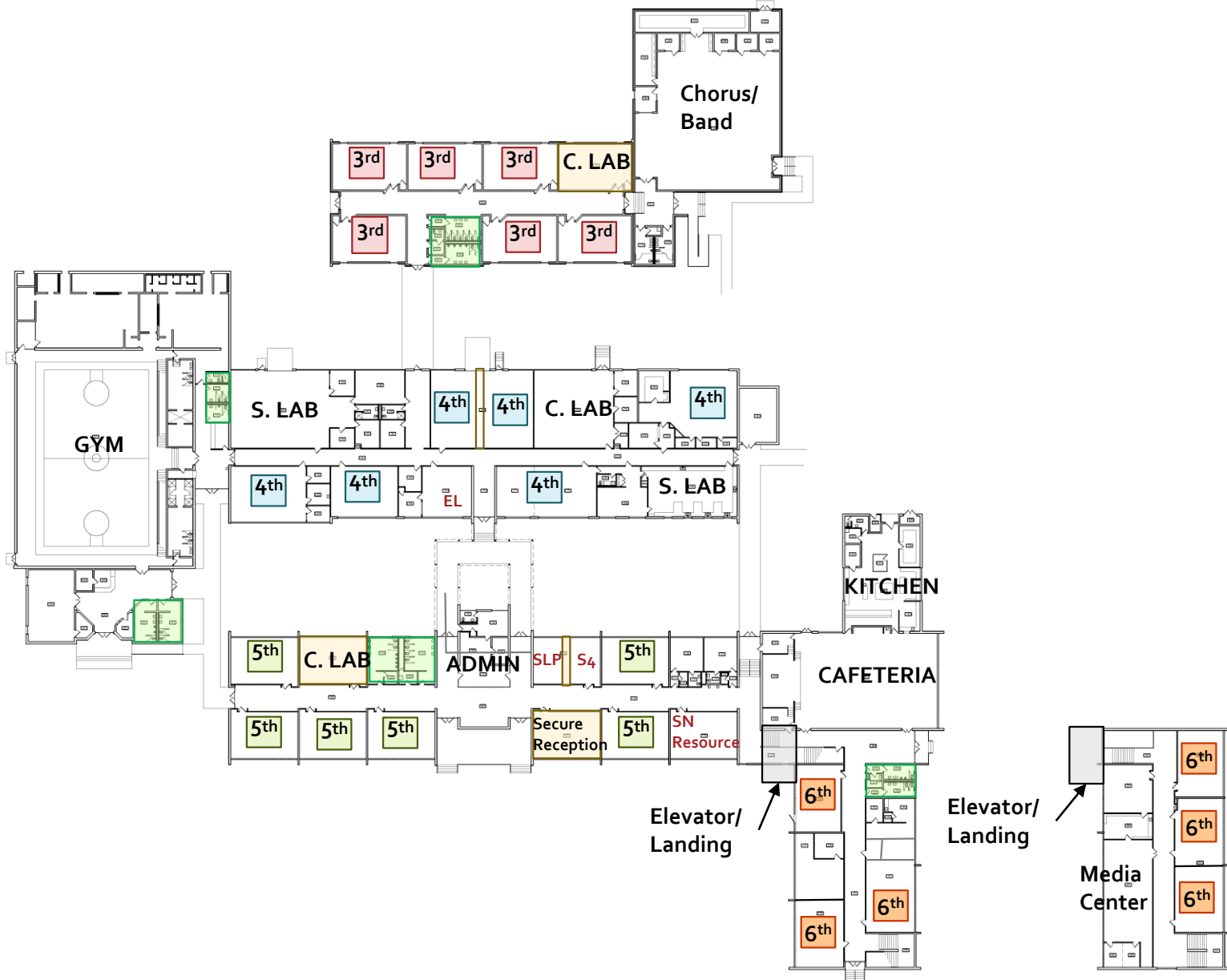
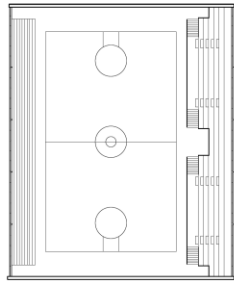


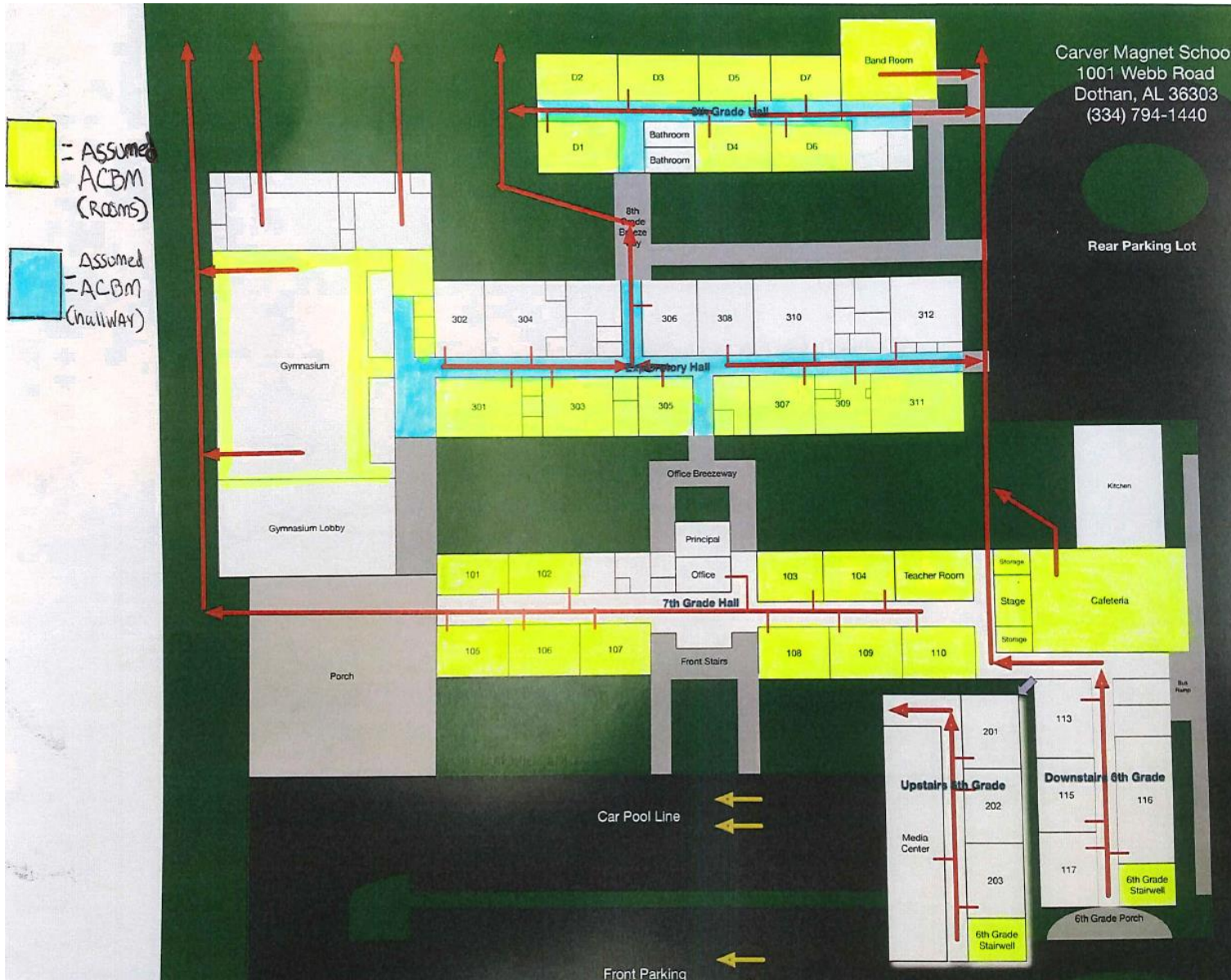
Beverlye Magnet School

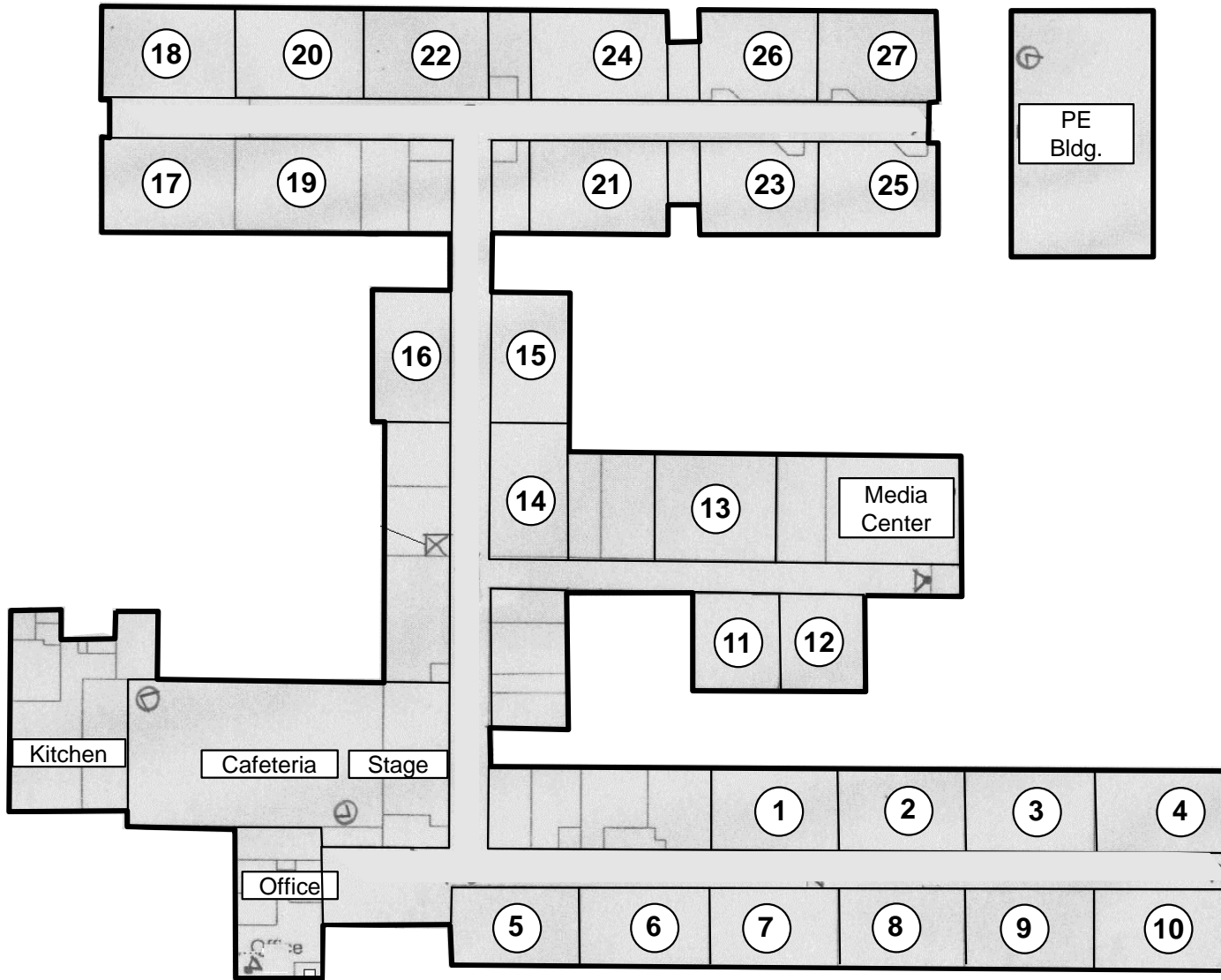


37 - Classrooms
01 - PE
01 - Media Center
39 - INSTRUCTIONAL UNITS

Enrollment Capacity
1,036
513 projected 2019-2020





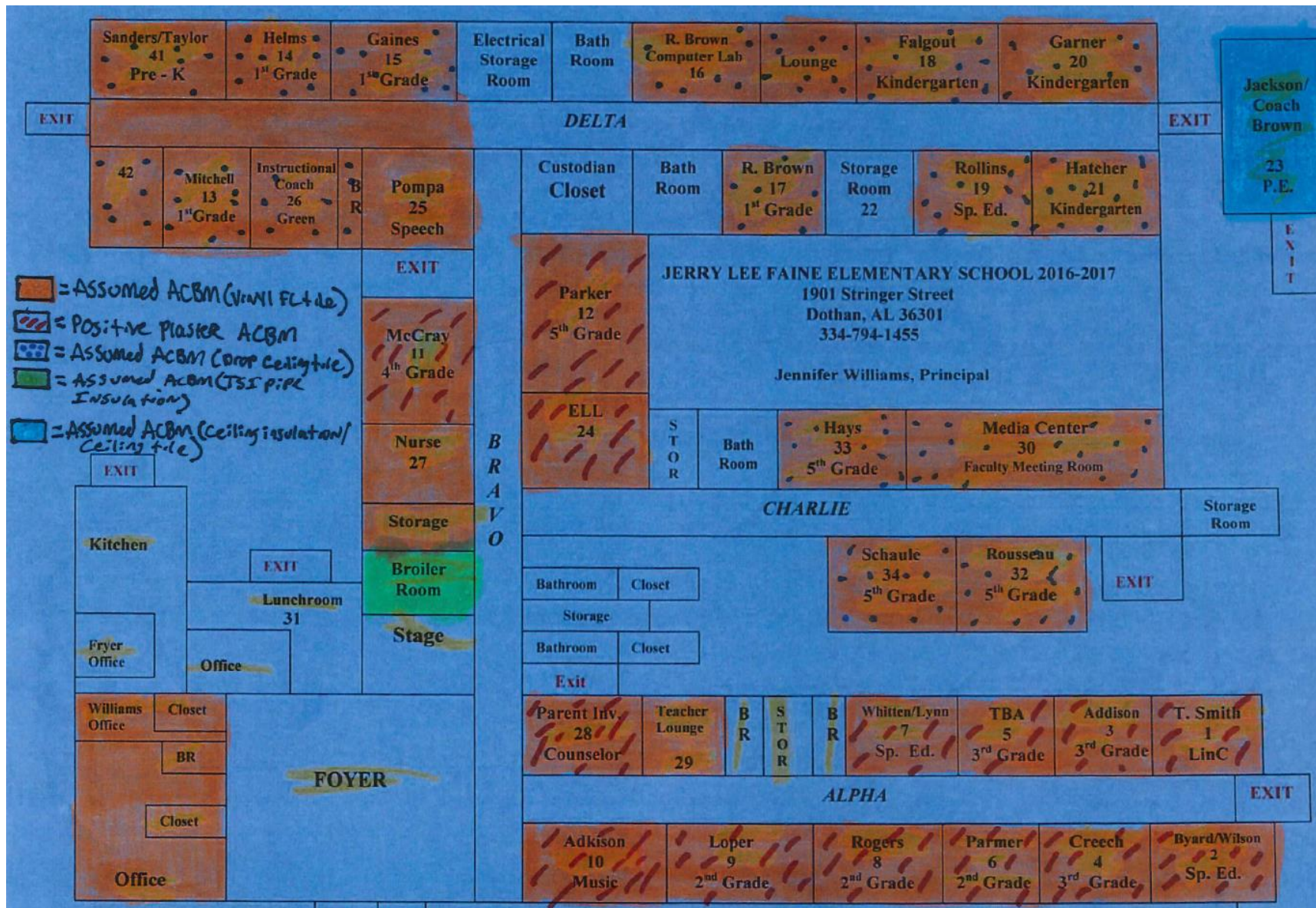


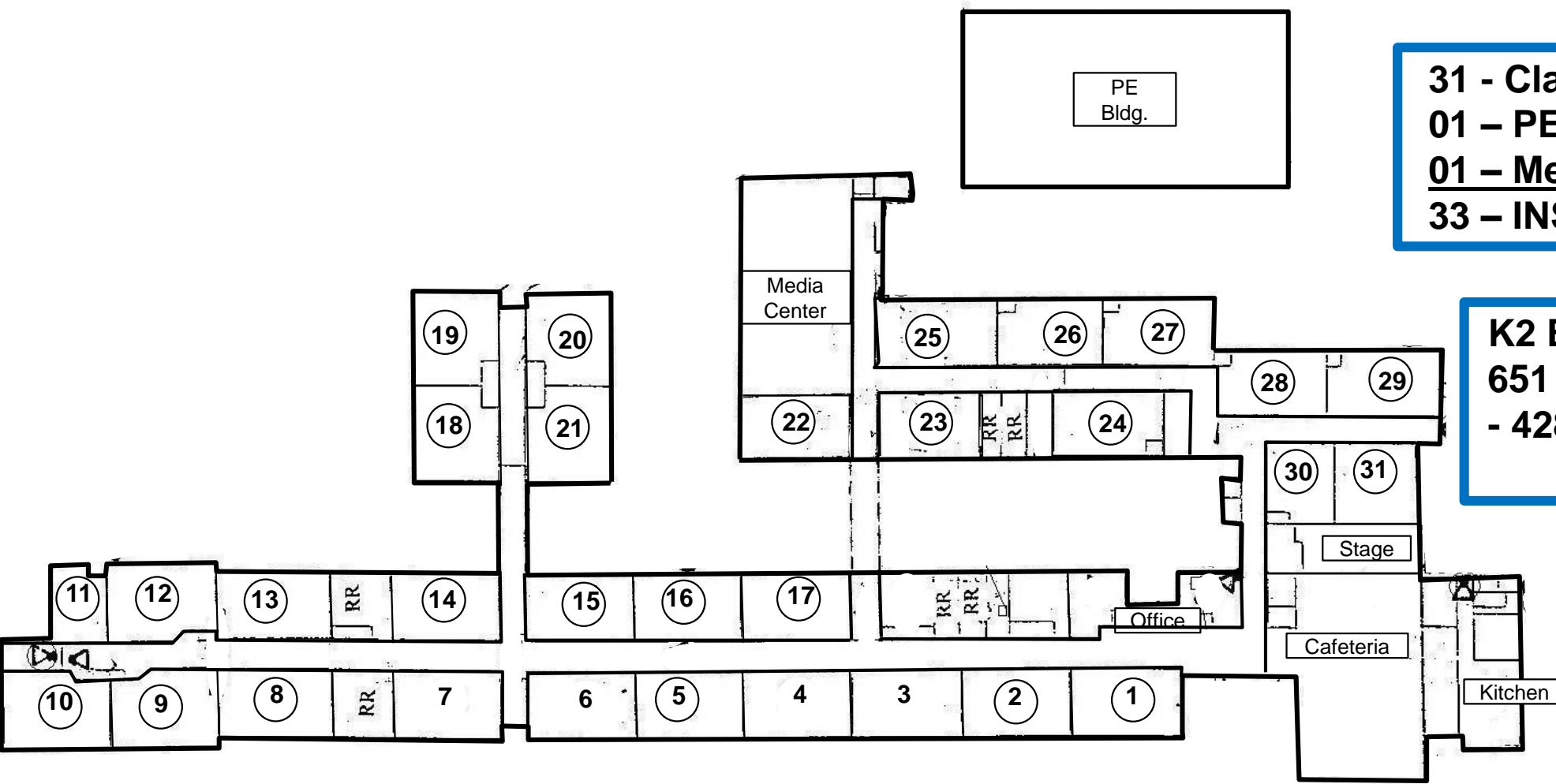
27 - Classrooms
01 - PE
01 - Media Center

29 - INSTRUCTIONAL UNITS

K6 Enrollment Capacity
428
- 408 Enrollment 2019-2020











31 - Classrooms
01 - PE
01 - Media Center

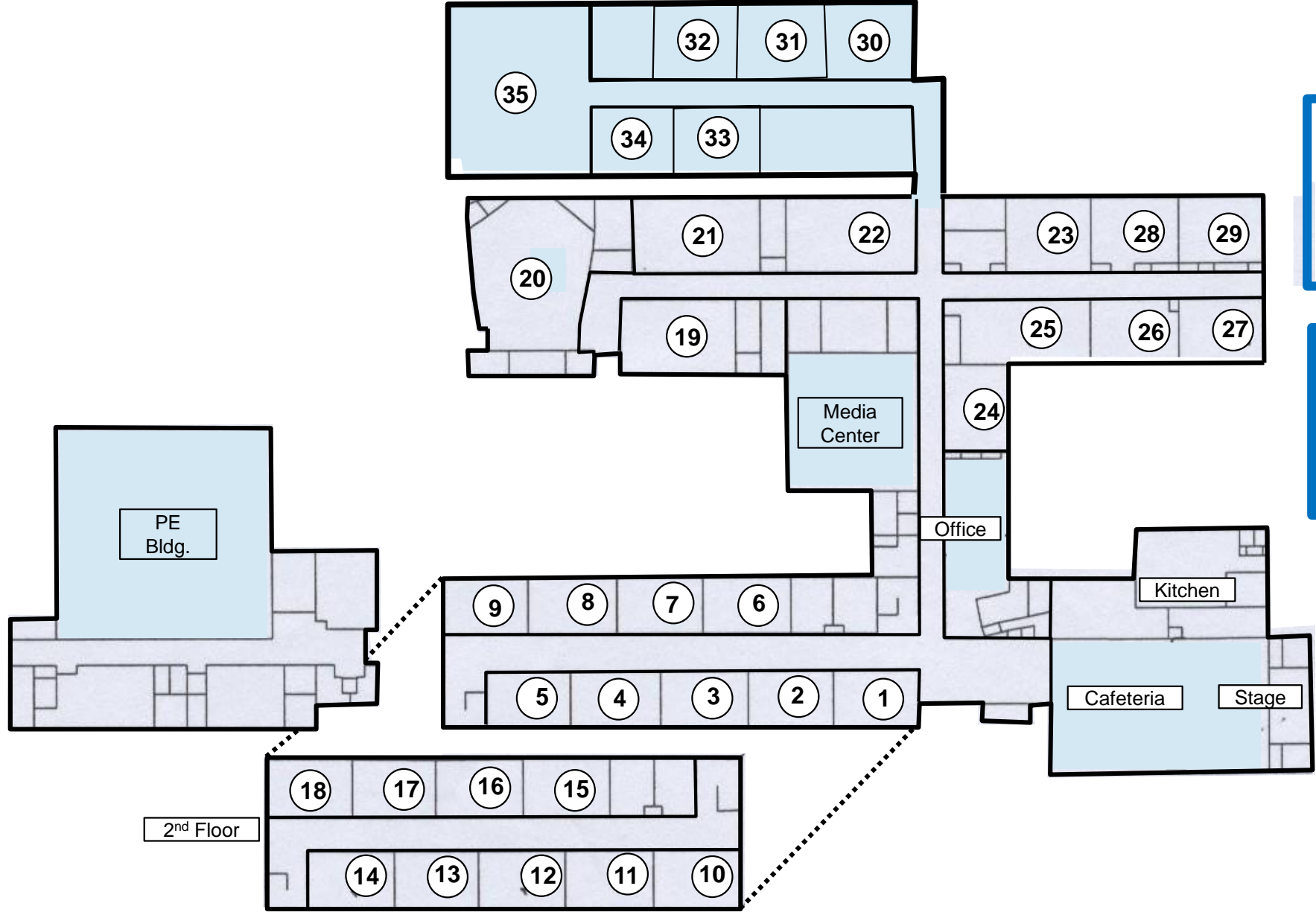
33 - INSTRUCTIONAL UNITS

K2 Enrollment Capacity
651
- 428 Enrollment 2019-2020



-  = ASSUMED ACBM VINYL FL TILE IN (Rooms)
-  = ASSUMED ACBM (Ceiling INSULATION)
-  = ASSUMED ACBM (Ceiling PANELS)
-  = ASSUMED ACBM (TSI PIPE INSULATION)



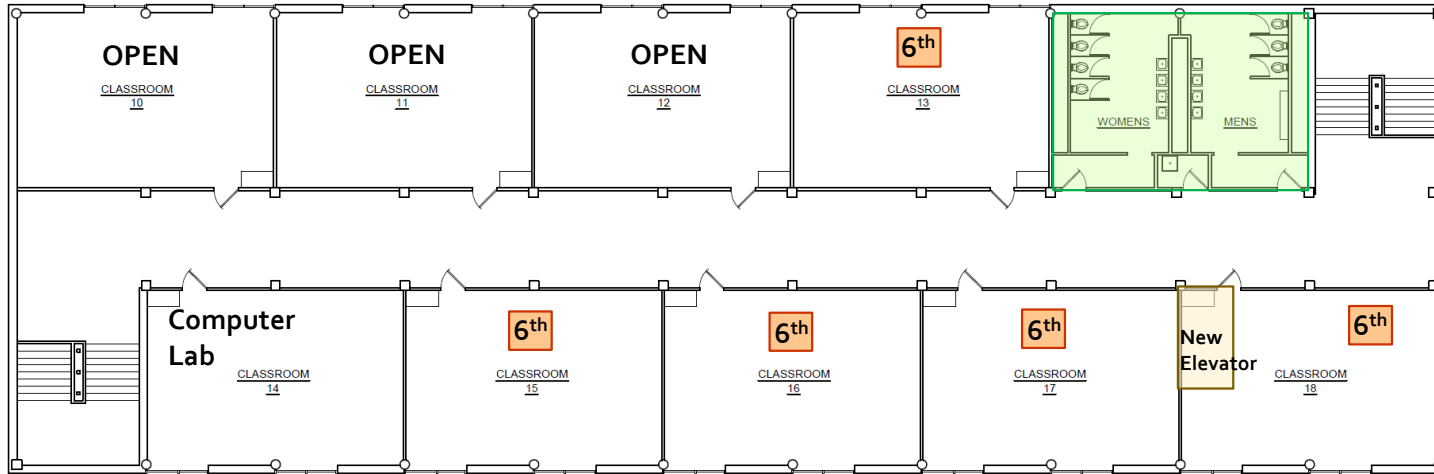


35 - Classrooms
01 - PE
01 - Media Center









37 - INSTRUCTIONAL UNITS

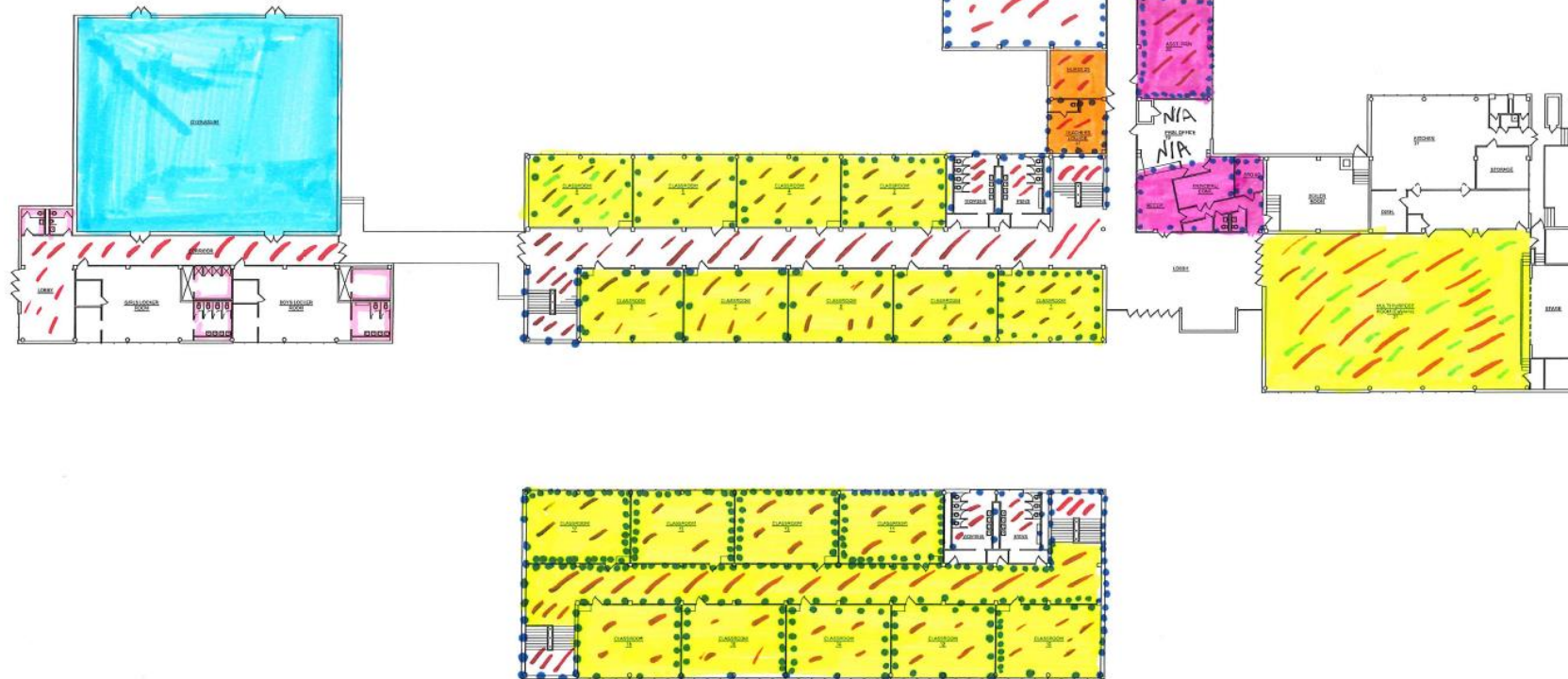
K3-6 Enrollment Capacity
560
- 500 Enrollment 2019-2020

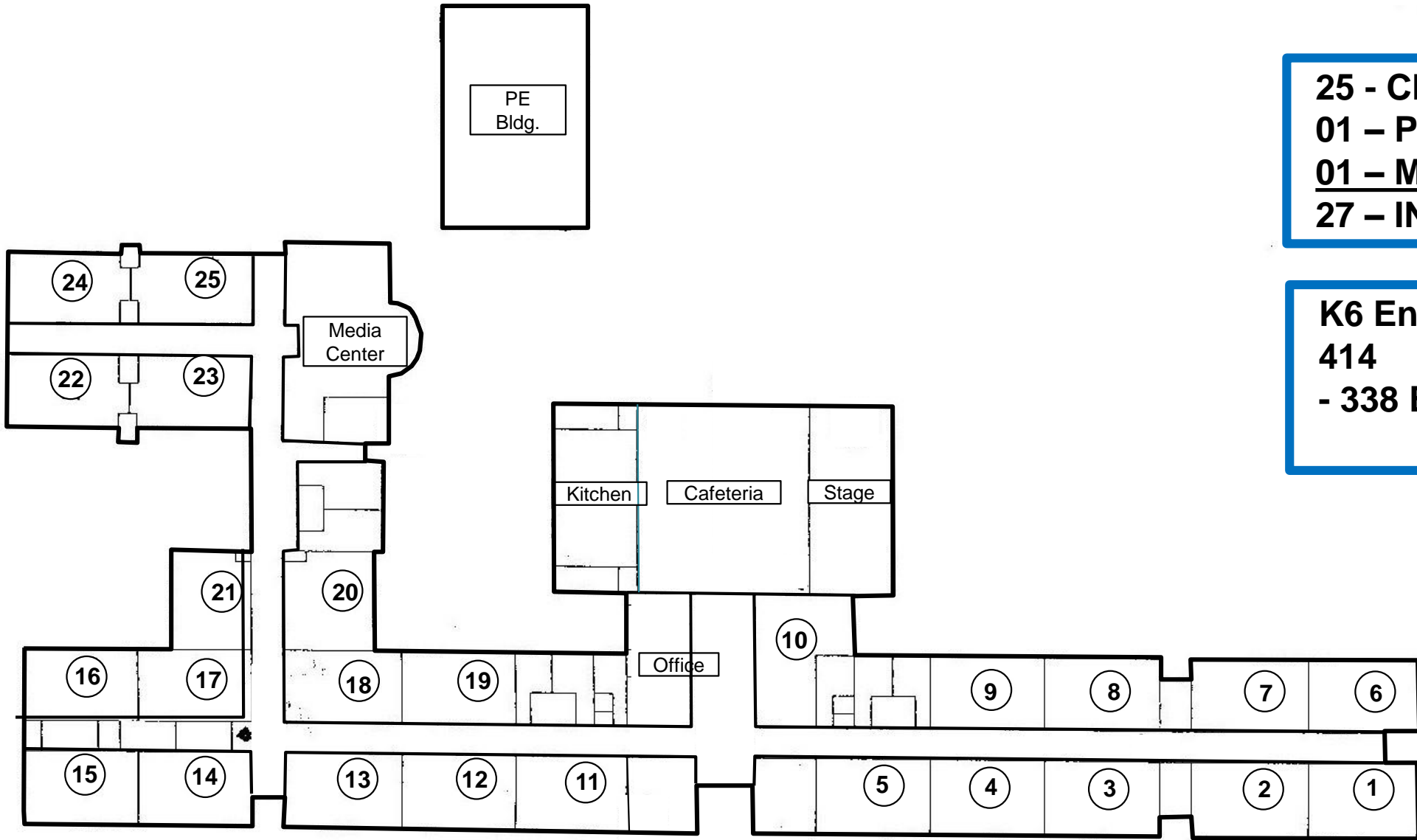




SECOND LEVEL

-  = Assumed ACBM (Vinyl tile)
-  = Positive ACBM (Plaster)
-  = Assumed ACBM (Spray Applied Ceiling texture)
-  = Assumed ACBM (Spray Applied Ceiling texture) above Drop ceiling tile
-  = Assumed ACBM (Vinyl tile) below wood flooring
-  = Assumed ACBM (Vinyl tile) below carpet
-  = Assumed ACBM (Drop ceiling 2'x4' tile)
-  = Assumed ACBM (Sheetrock)



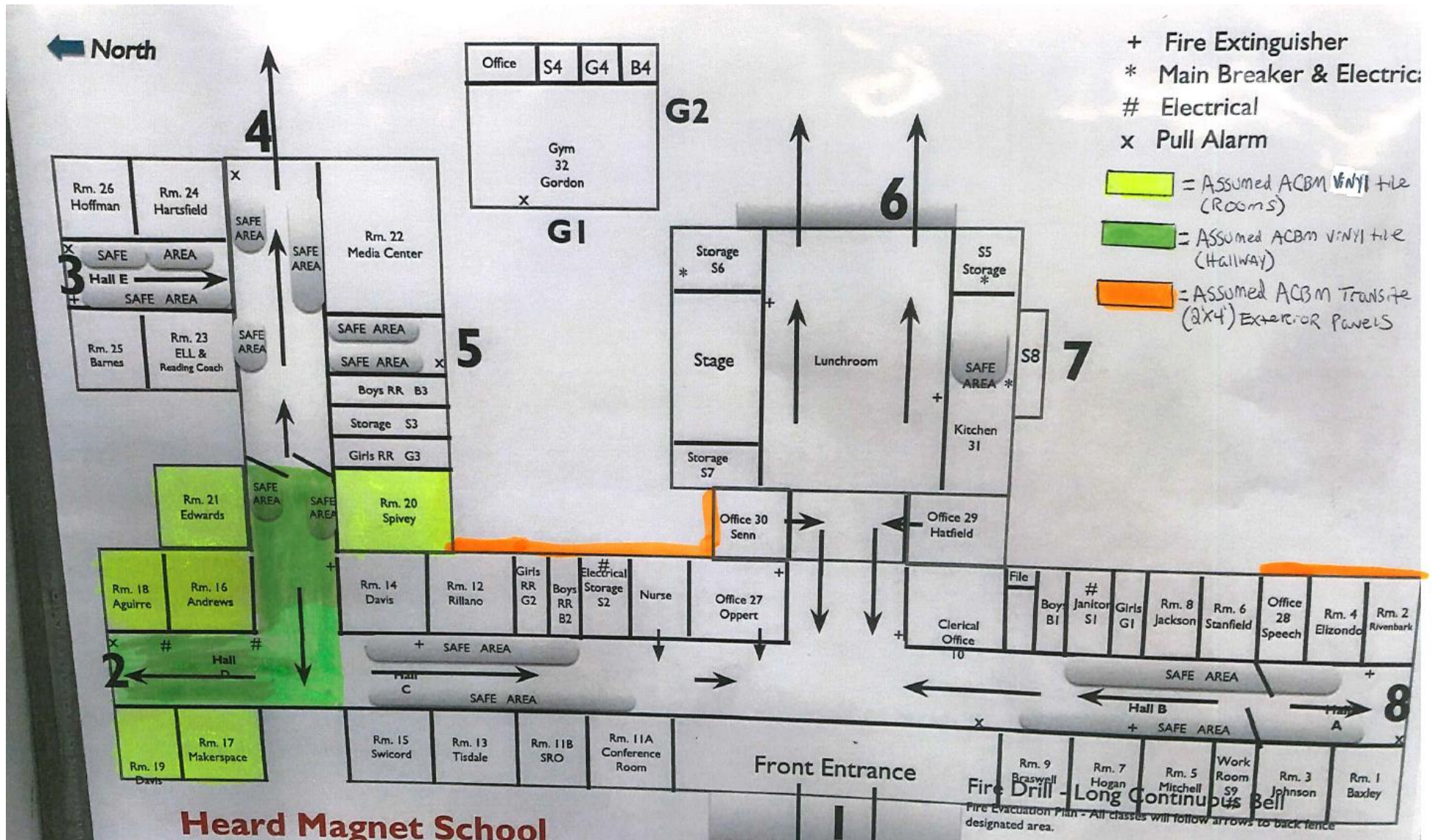


25 - Classrooms
01 - PE
01 - Media Center

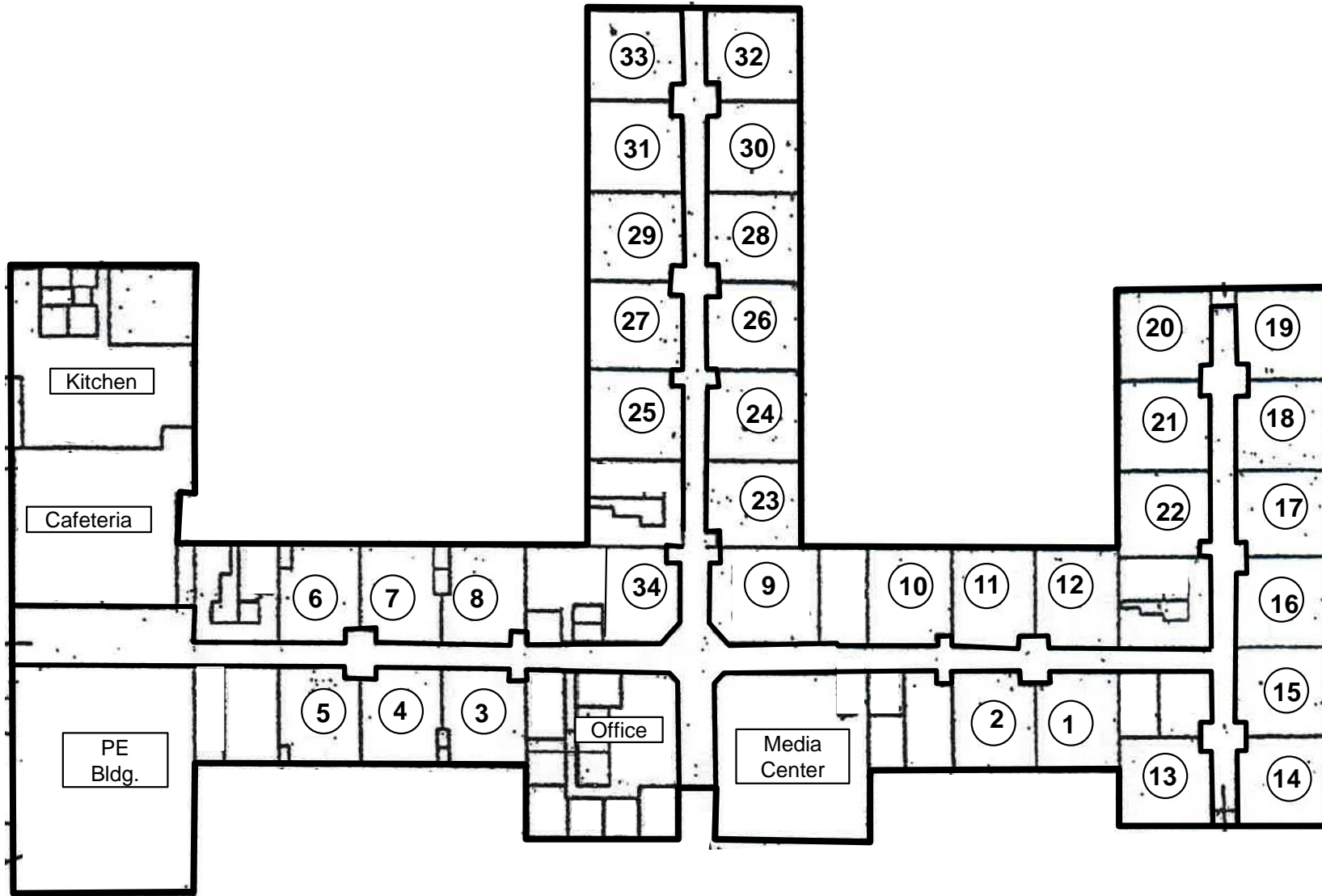
27 - INSTRUCTIONAL UNITS

K6 Enrollment Capacity
414
- 338 Enrollment 2019-2020





Heard Magnet School

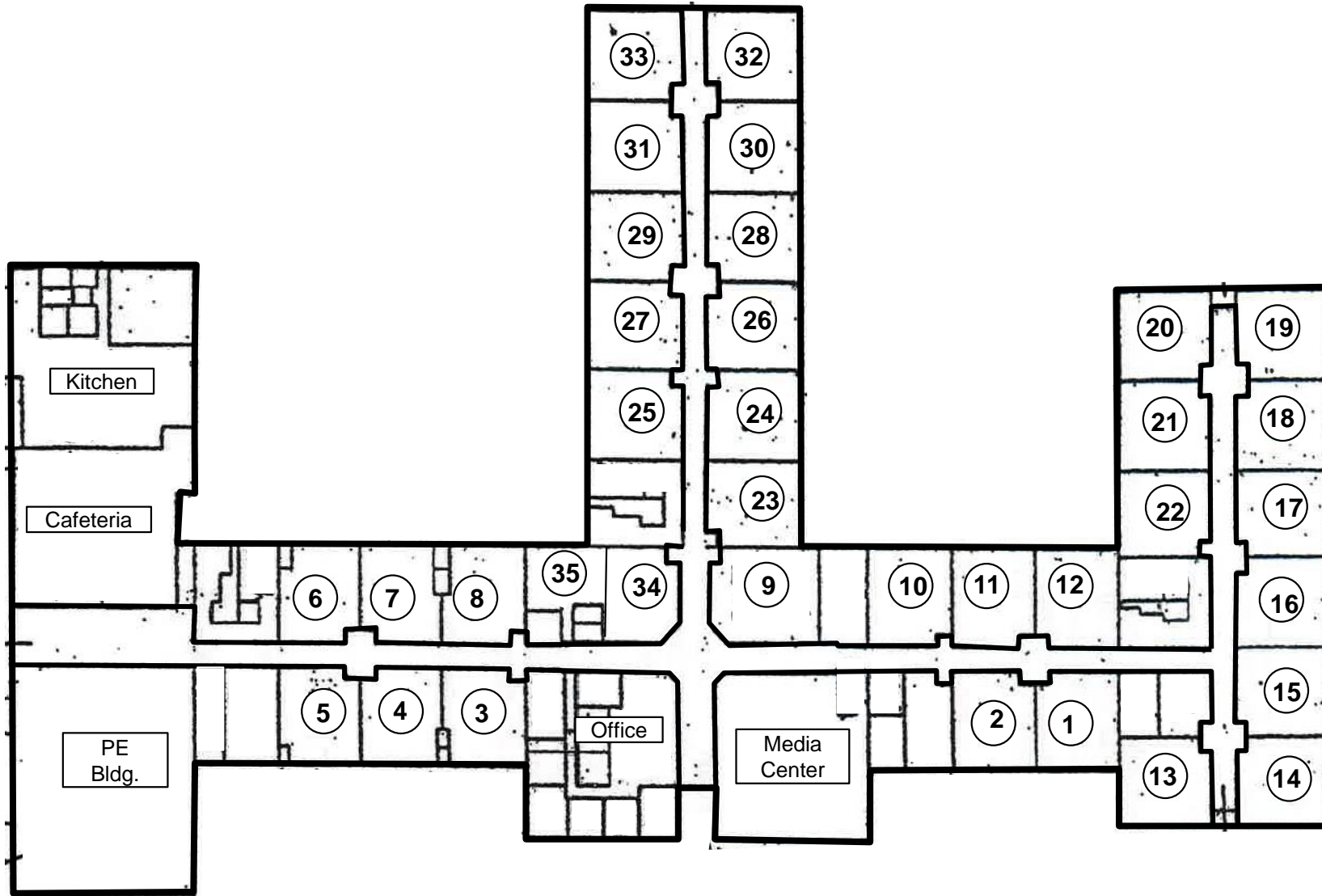


34 - Classrooms
 01 - PE
 01 - Media Center

 36 - INSTRUCTIONAL UNITS

K2 Enrollment Capacity
 513
 - 513 Enrollment 2019-2020

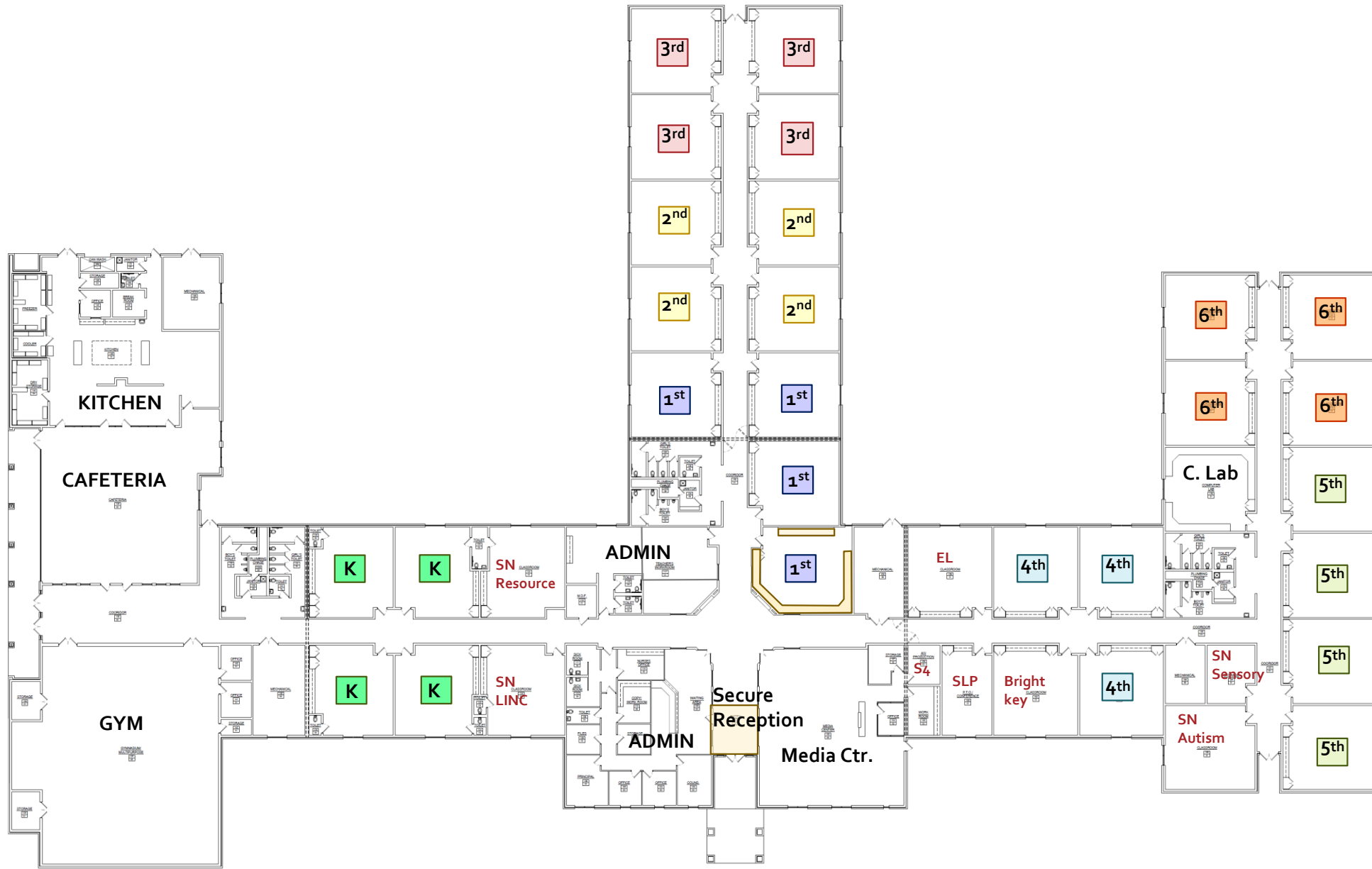


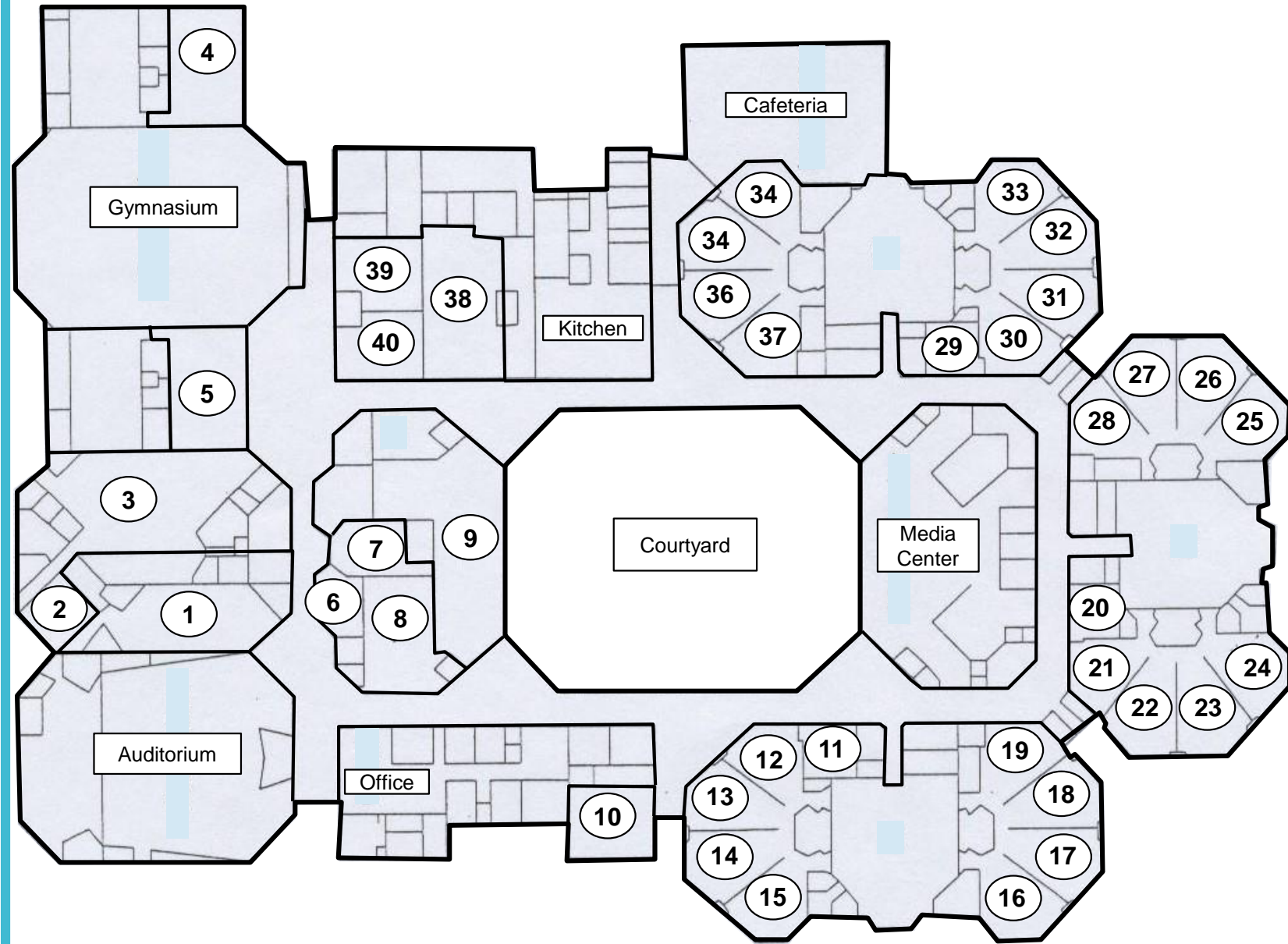


35 - Classrooms
 01 - PE
 01 - Media Center

 37 - INSTRUCTIONAL UNITS

K6 Enrollment Capacity
 634
 - 556 Enrollment 2019-2020

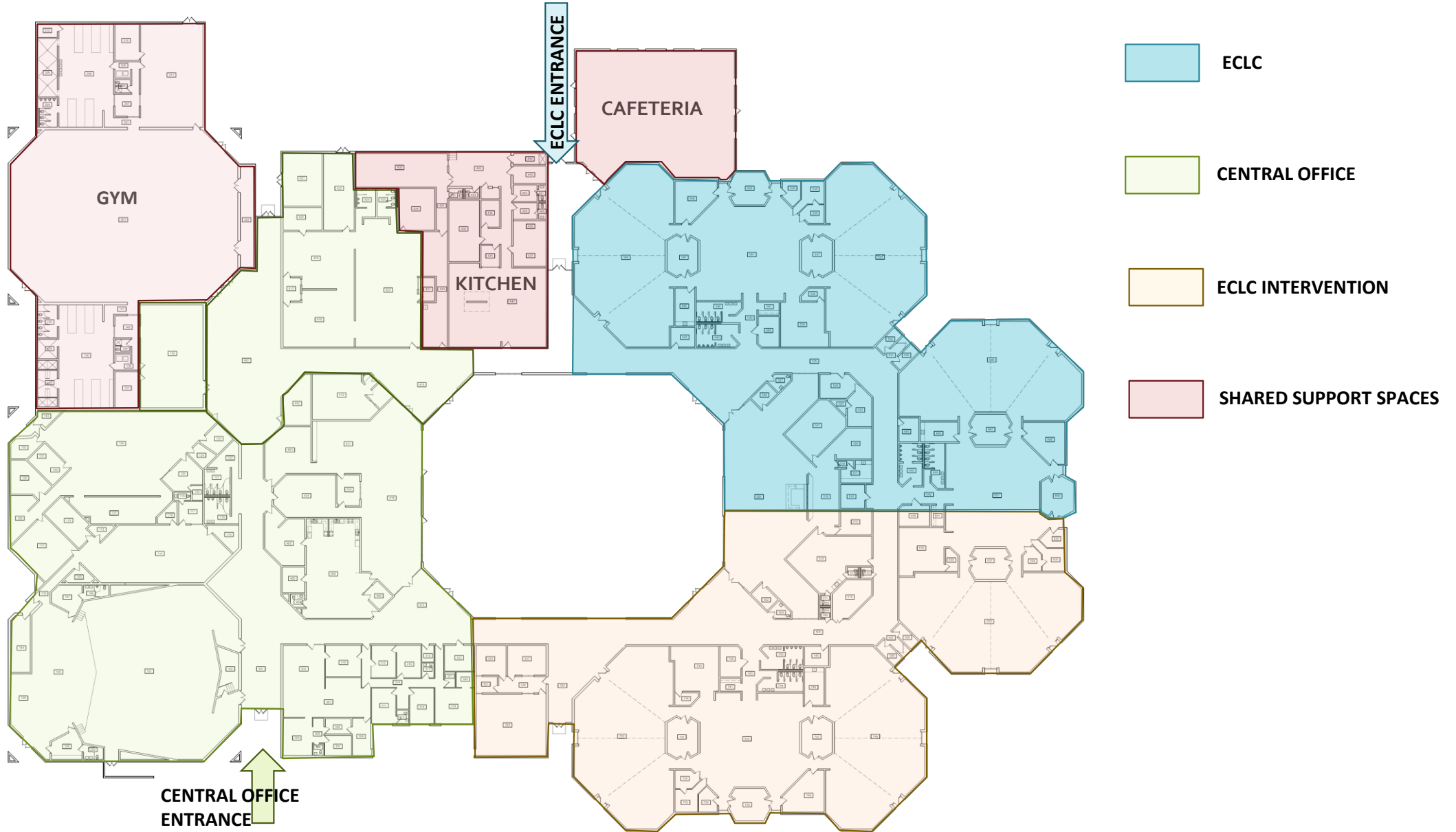




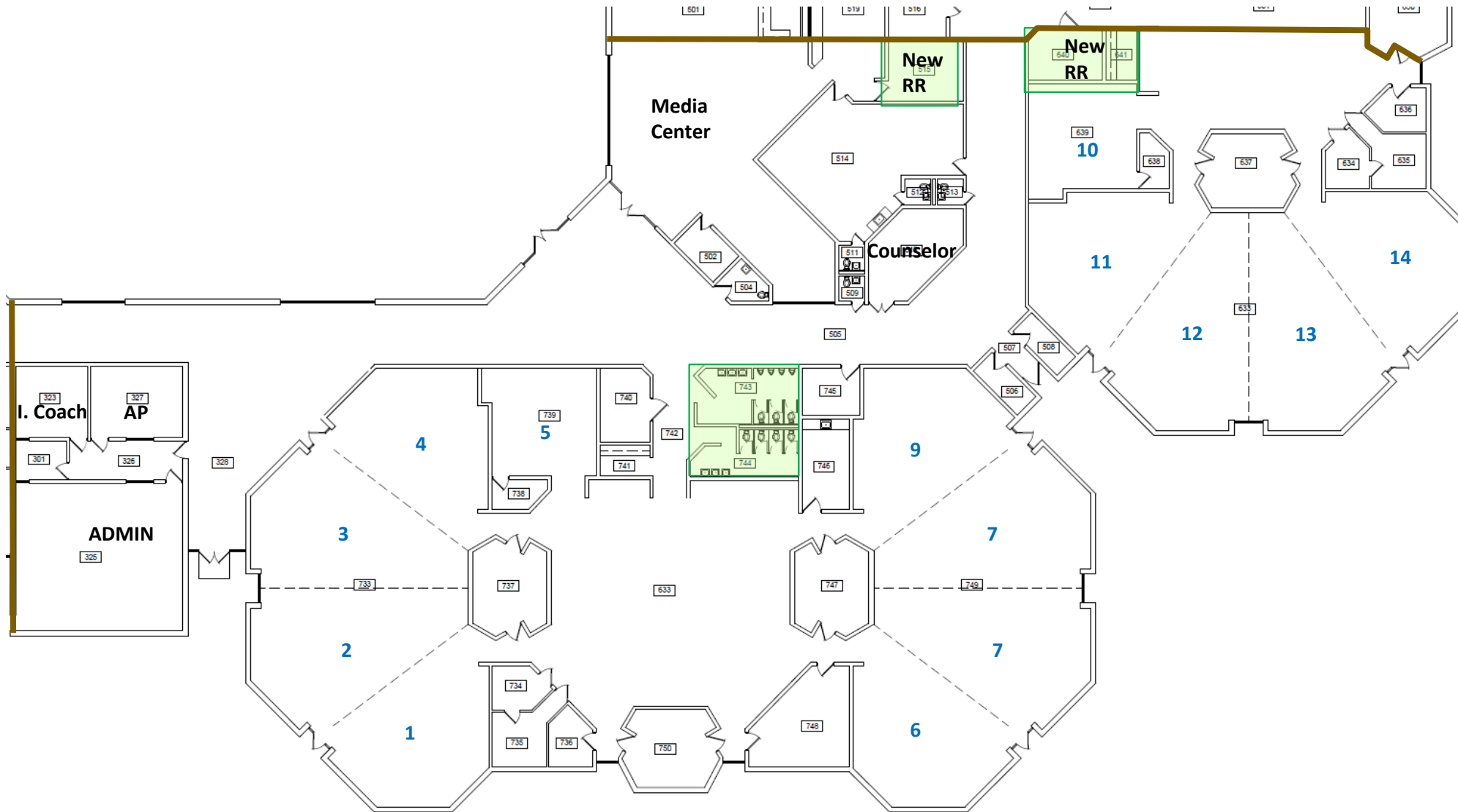
40 - Classrooms
01 - PE
01 - Media Center

42 - INSTRUCTIONAL UNITS

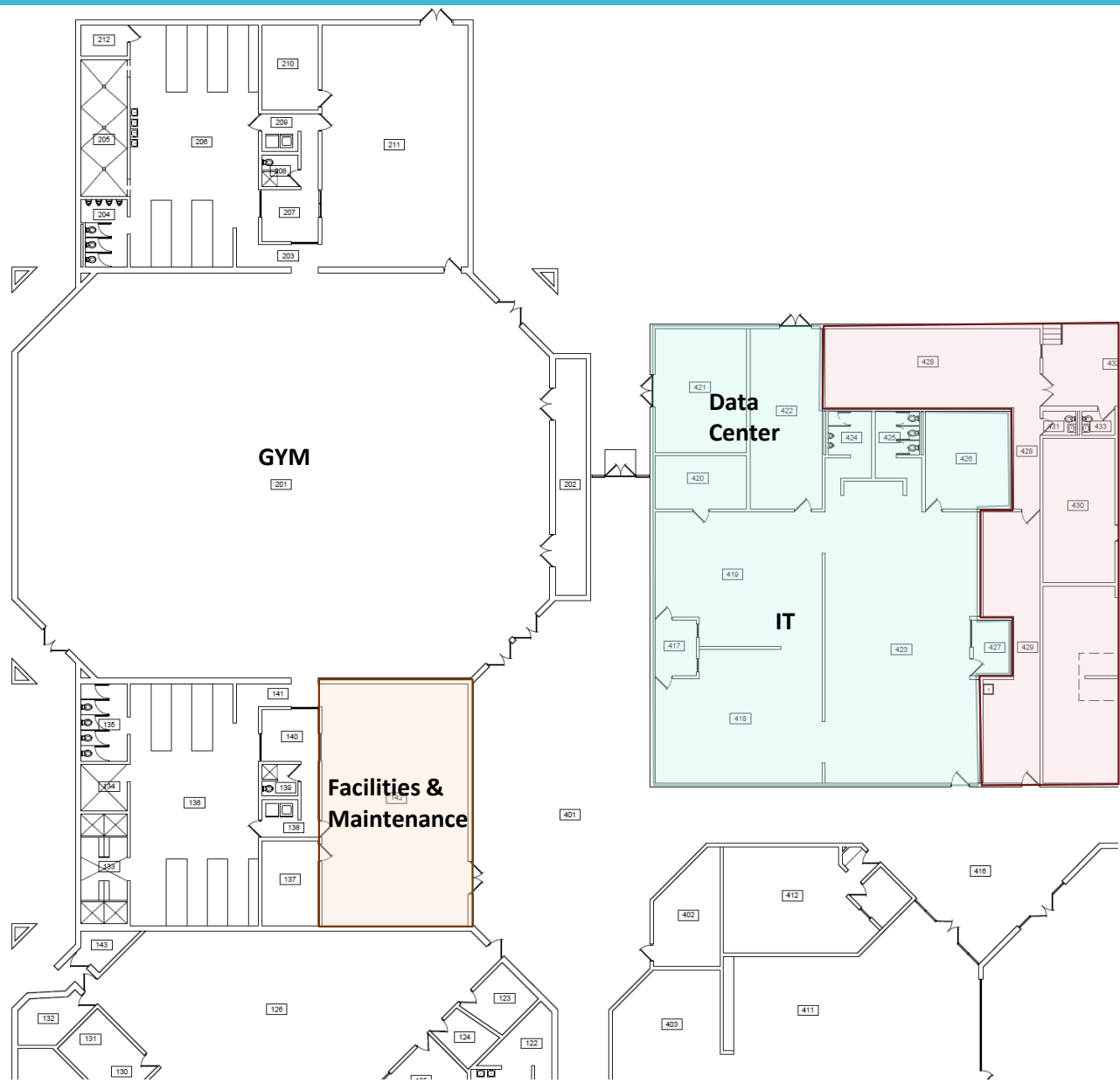
Enrollment Capacity

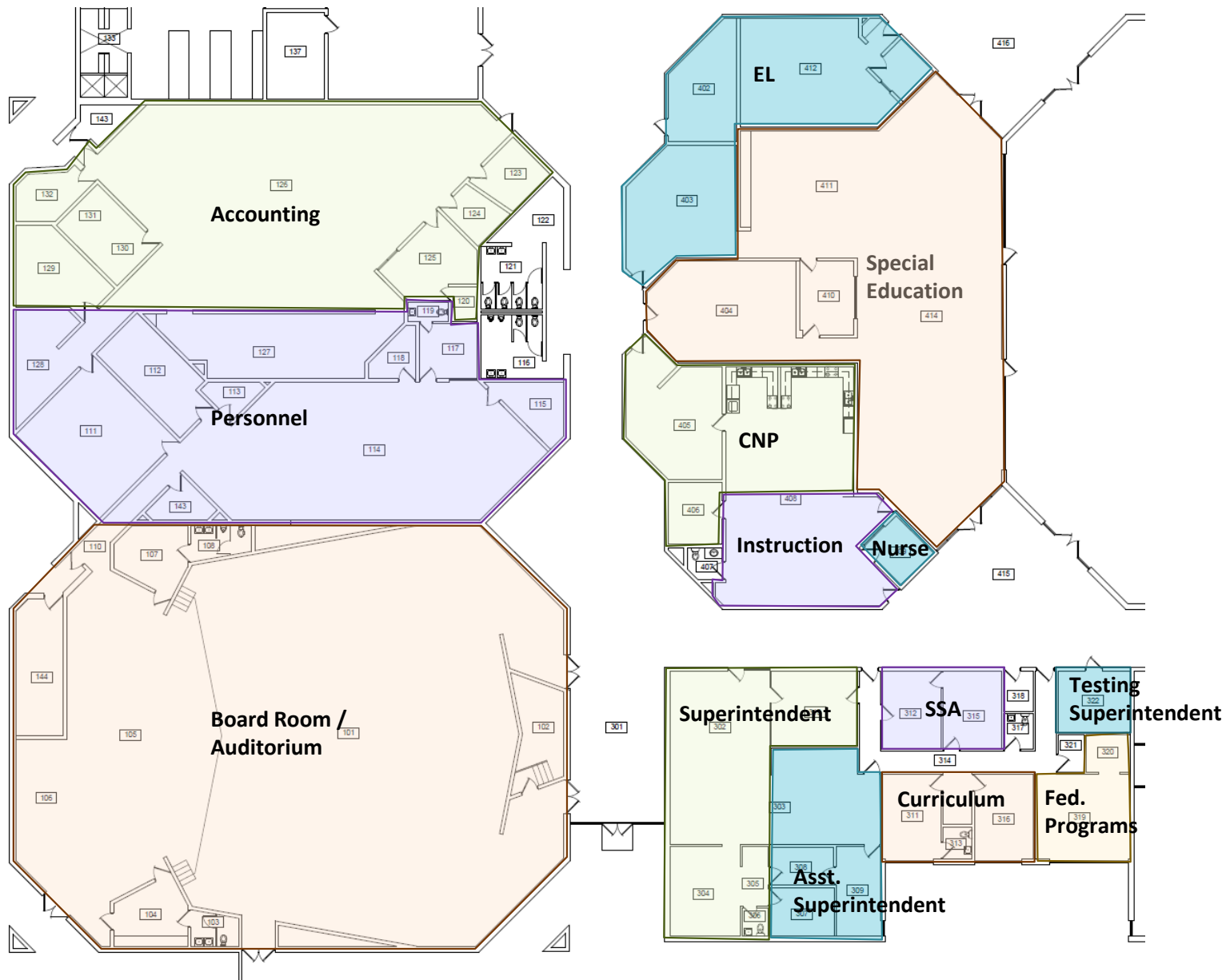


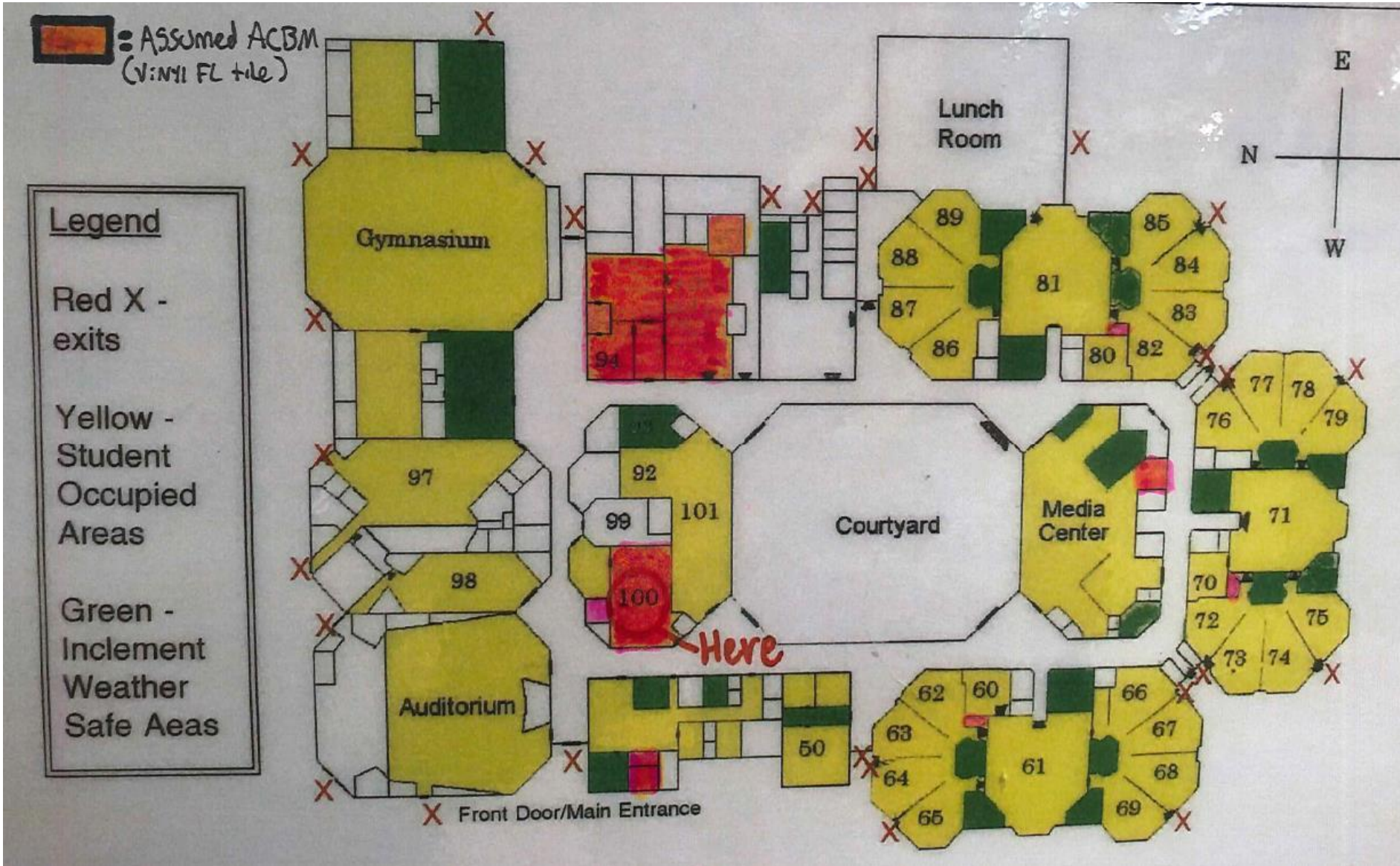


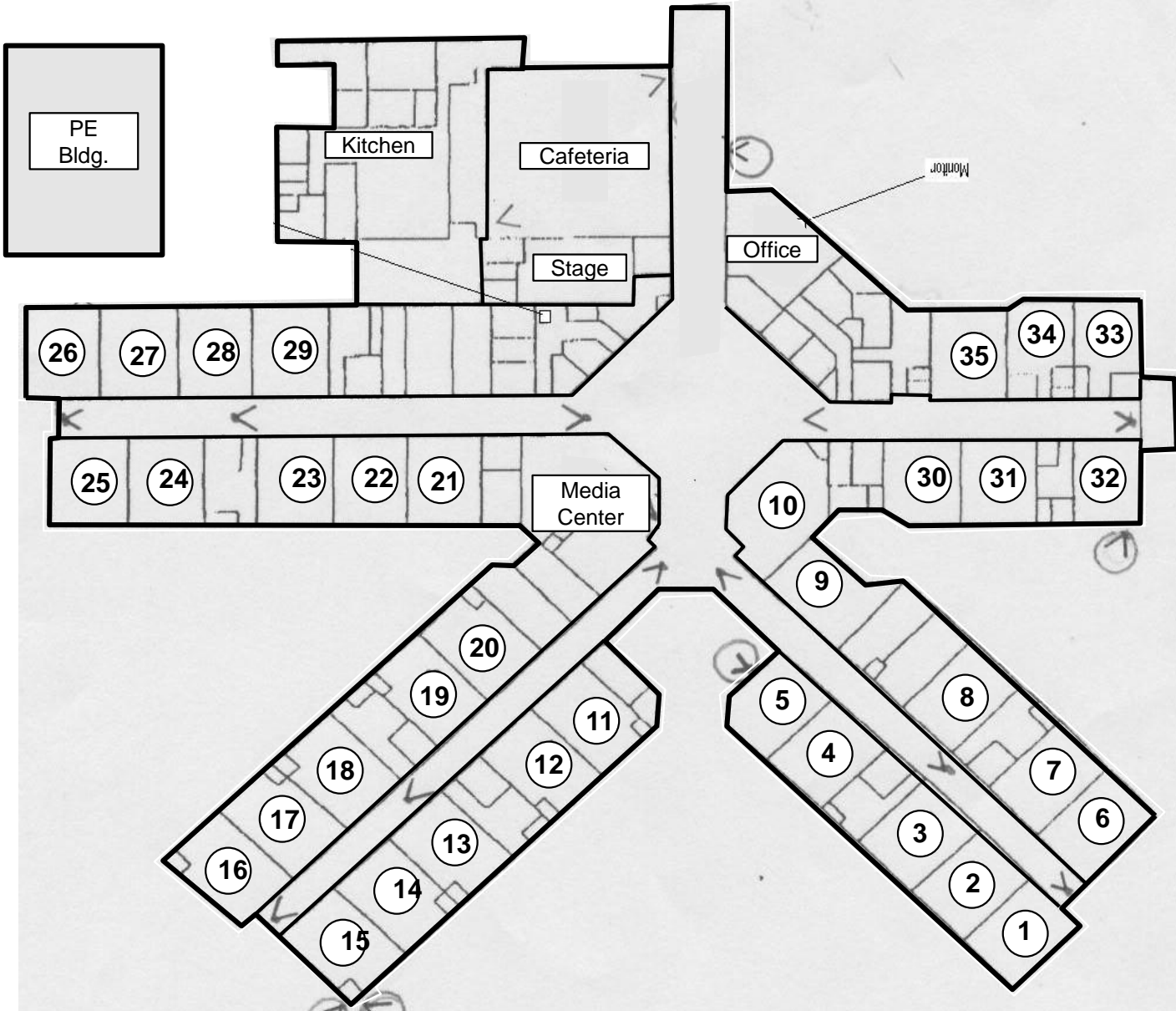


40 HONEYSUCKLE – ECLC INTERVENTION







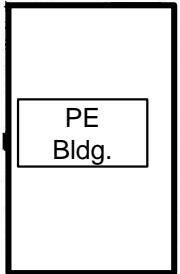


35 - Classrooms
01 - PE
01 - Media Center

37 - INSTRUCTIONAL UNITS

K6 Enrollment Capacity
652
- 560 Enrollment 2019-2020

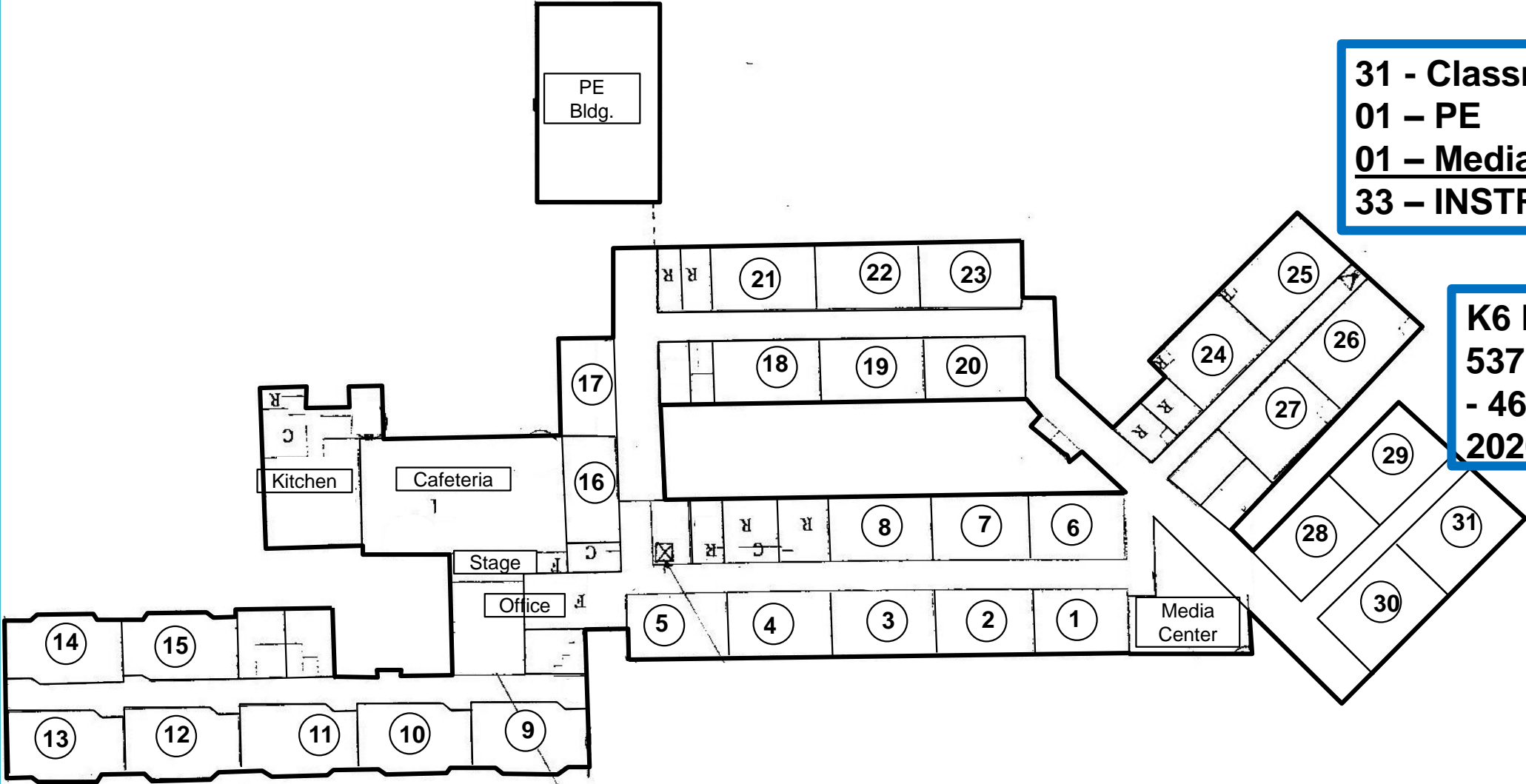


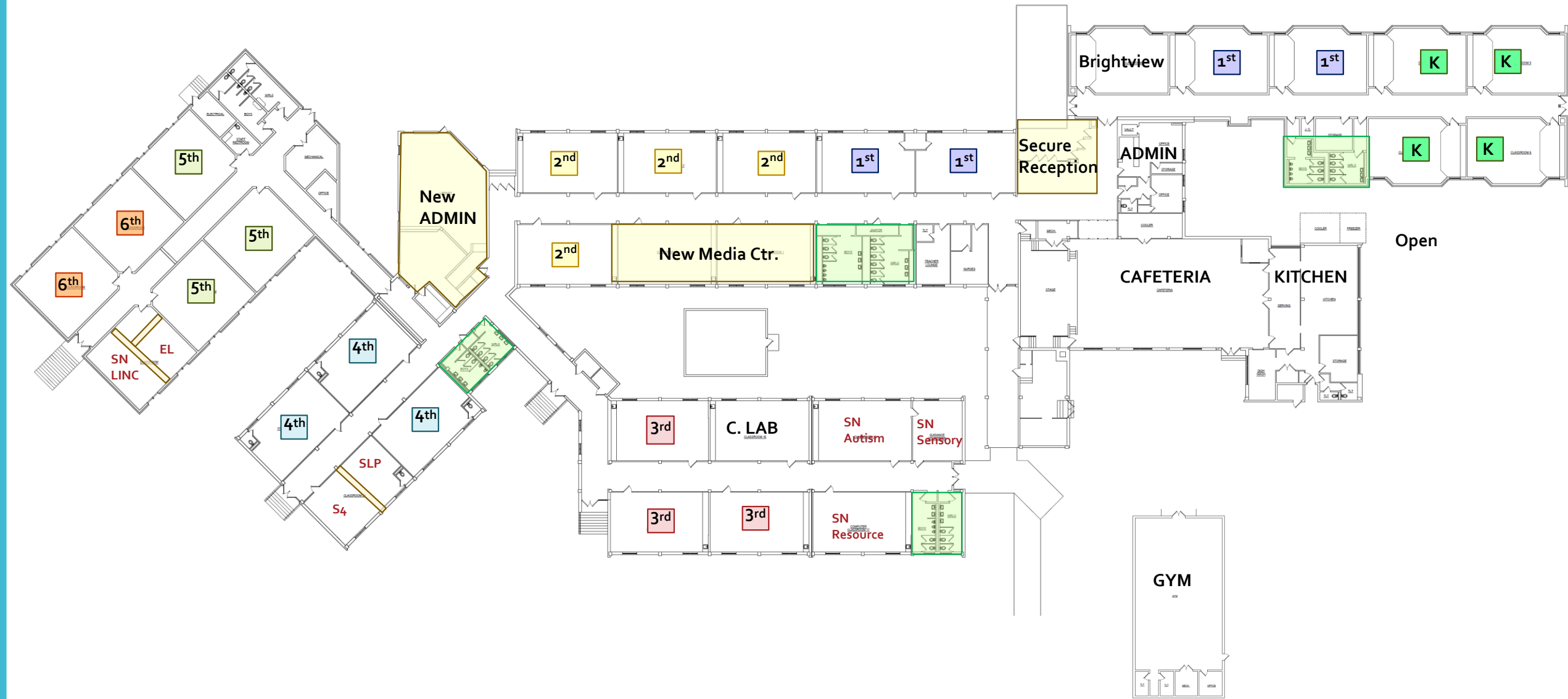


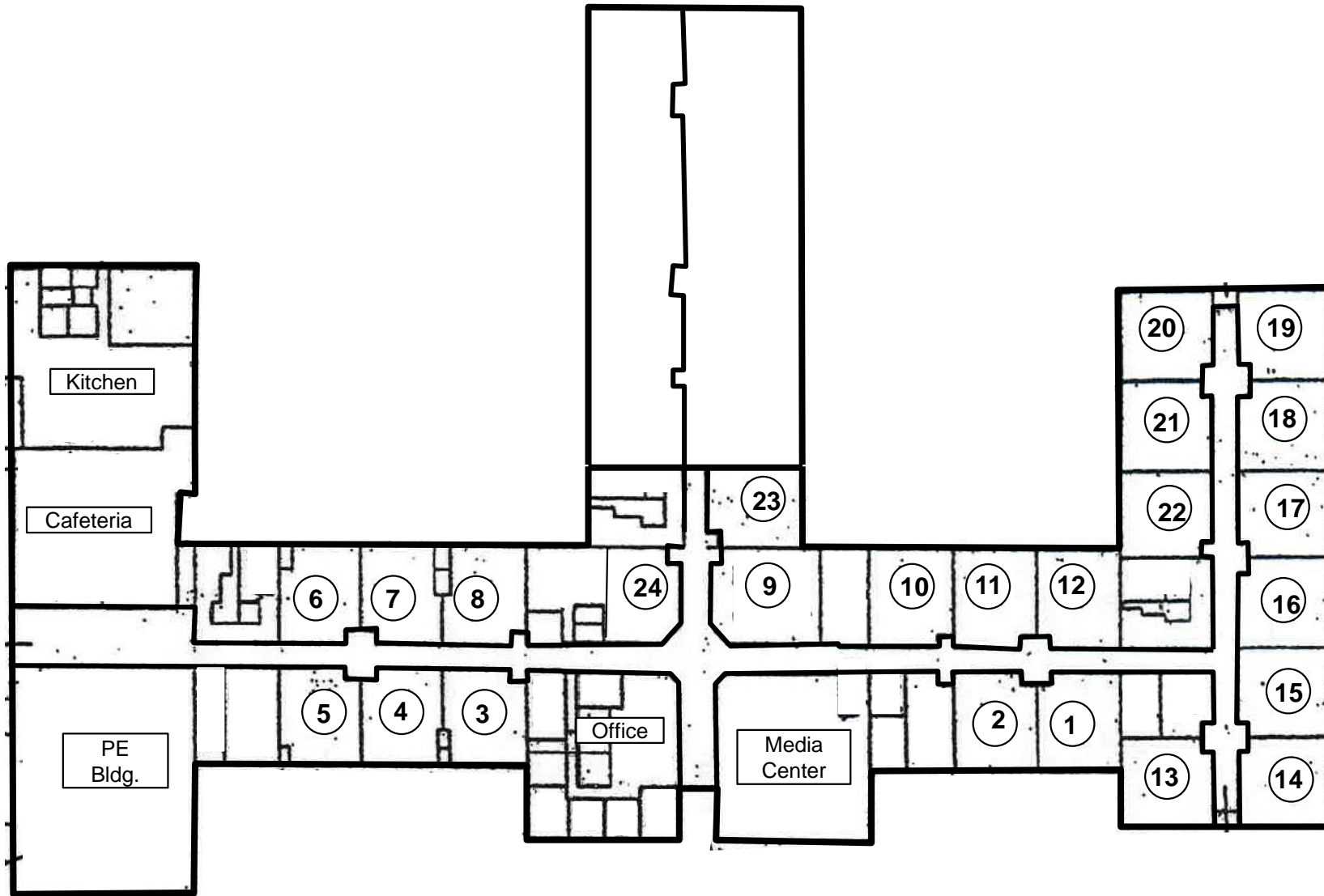
31 - Classrooms
 01 - PE
 01 - Media Center

 33 - INSTRUCTIONAL UNITS

K6 Enrollment Capacity
 537
 - 462 Enrollment 2019-2020



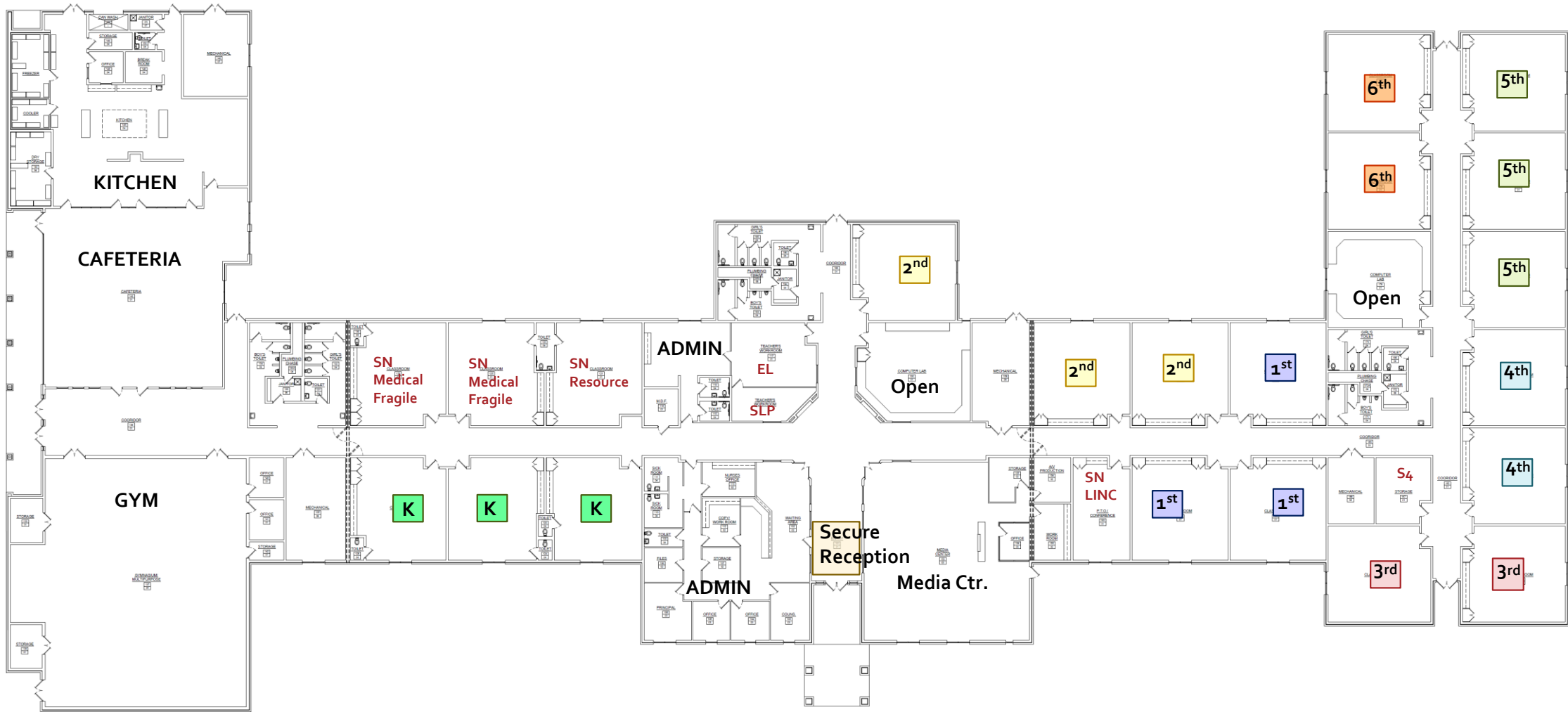




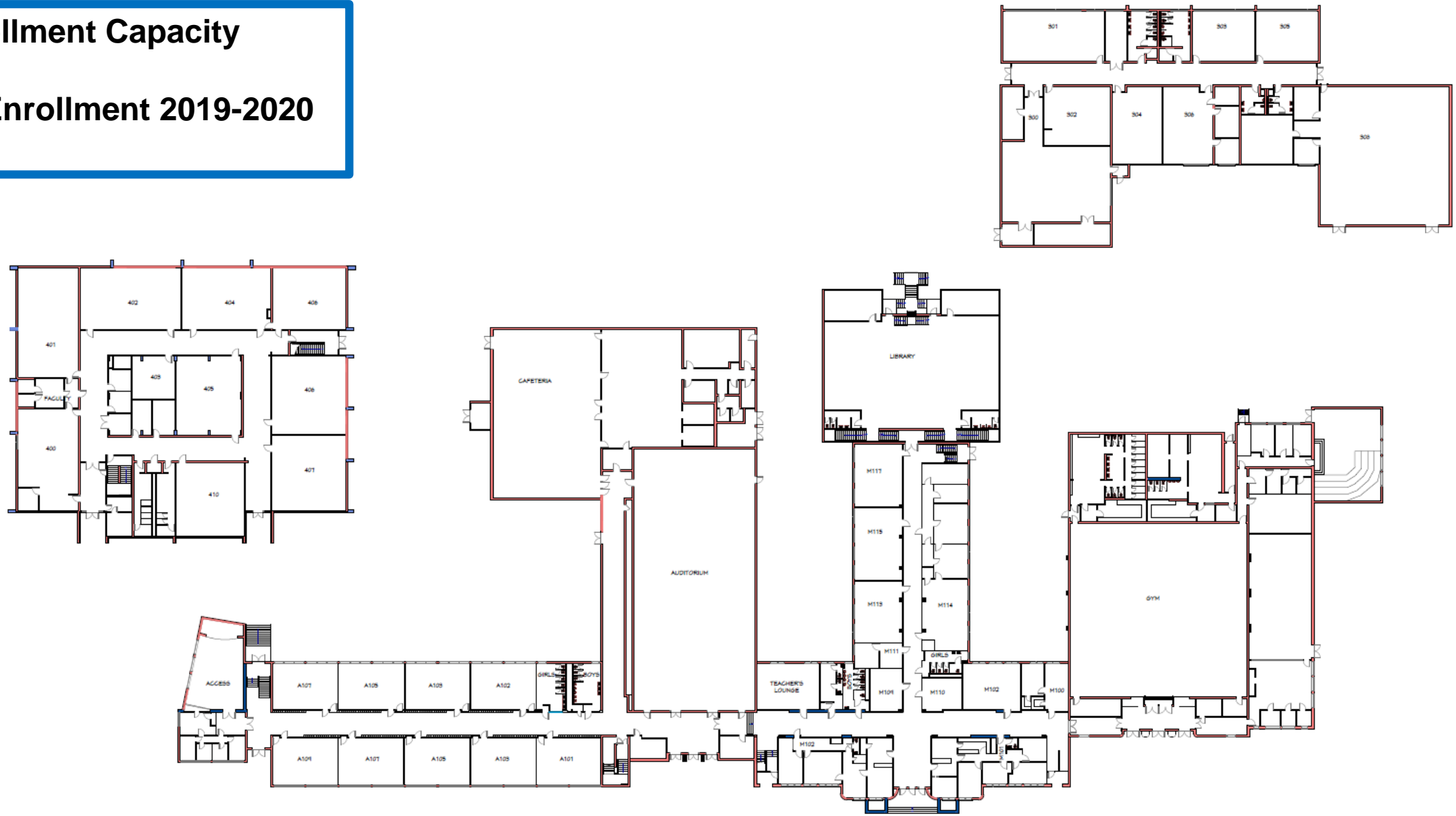
24 - Classrooms
 01 - PE
 01 - Media Center

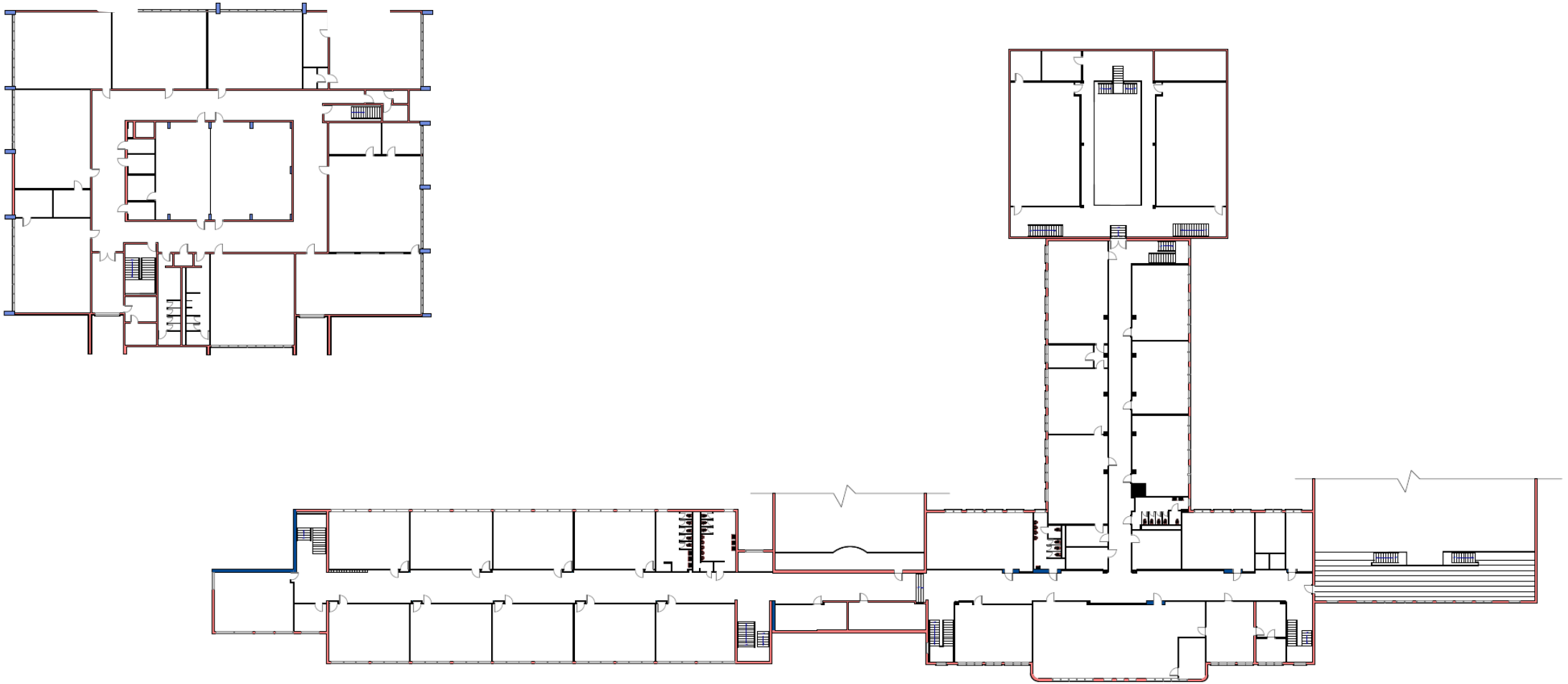
 26 - INSTRUCTIONAL UNITS

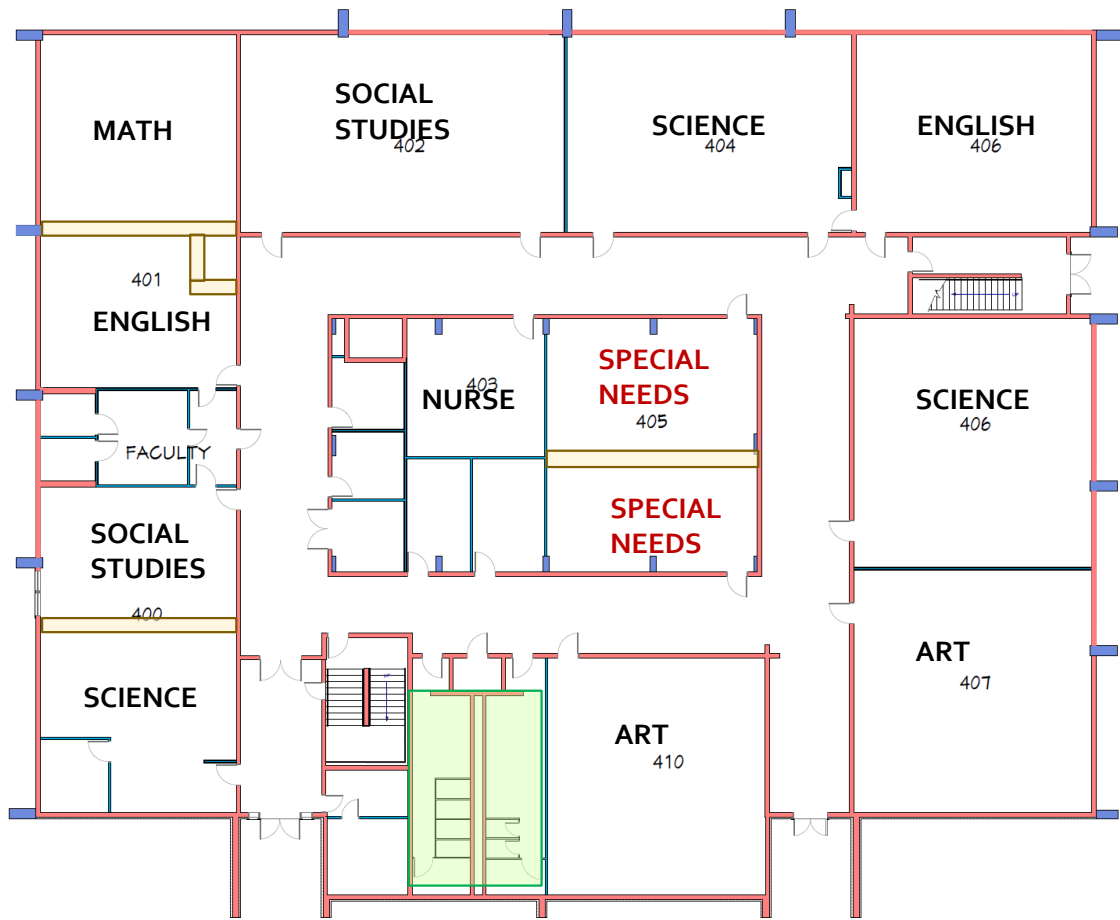
K6 Enrollment Capacity
 364
 - 332 Enrollment 2019-2020



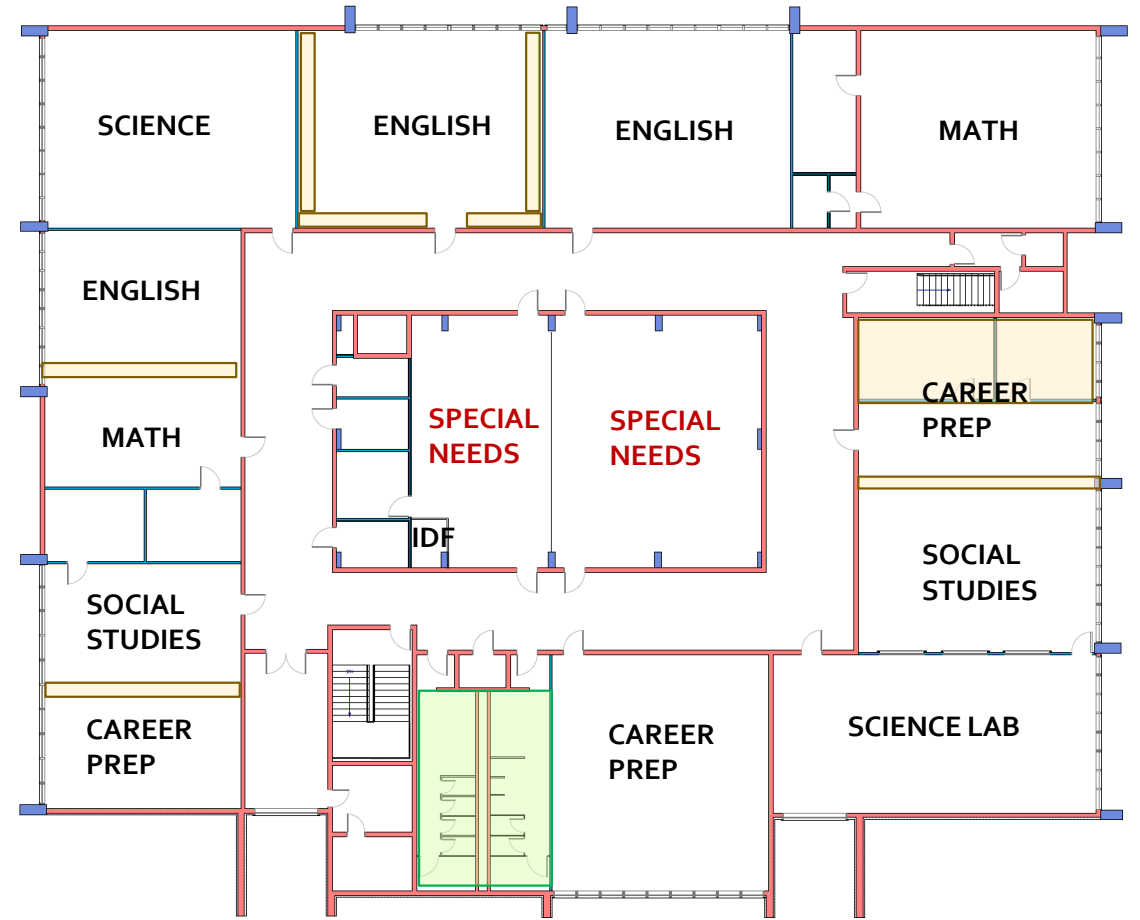
7-9 Enrollment Capacity
1,978
- 1,802 Enrollment 2019-2020





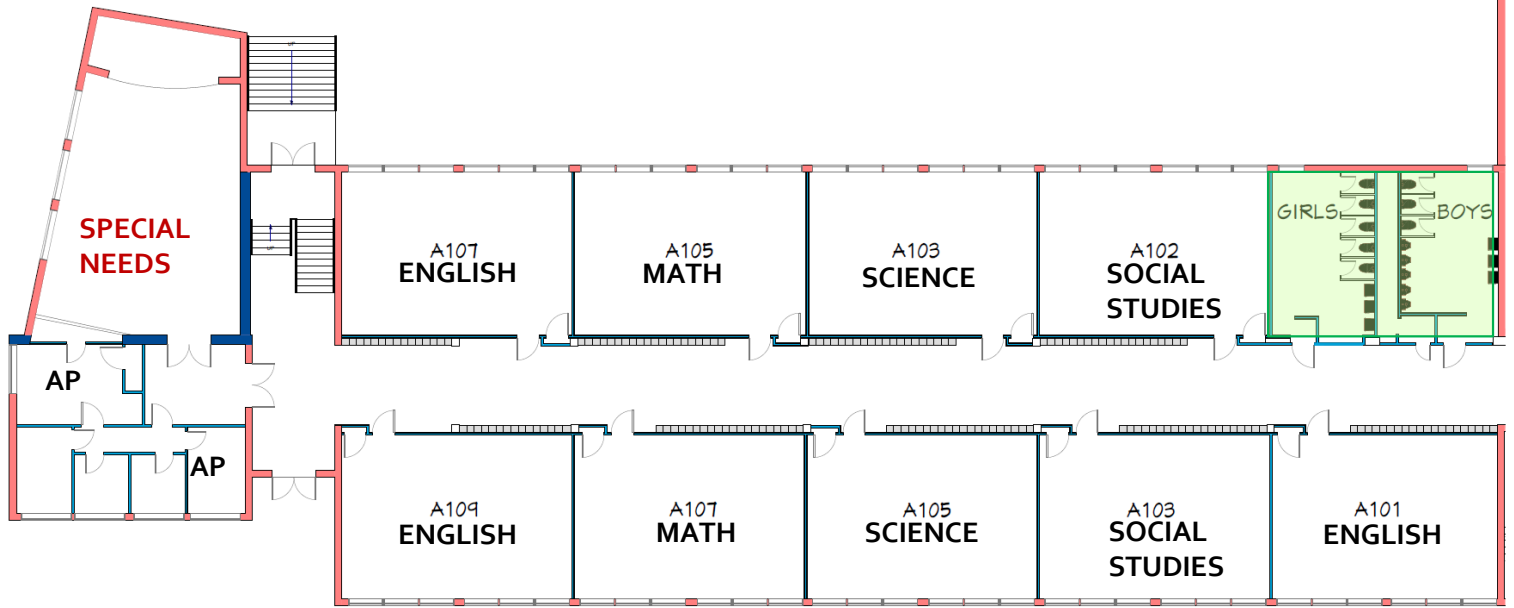


1ST FLOOR

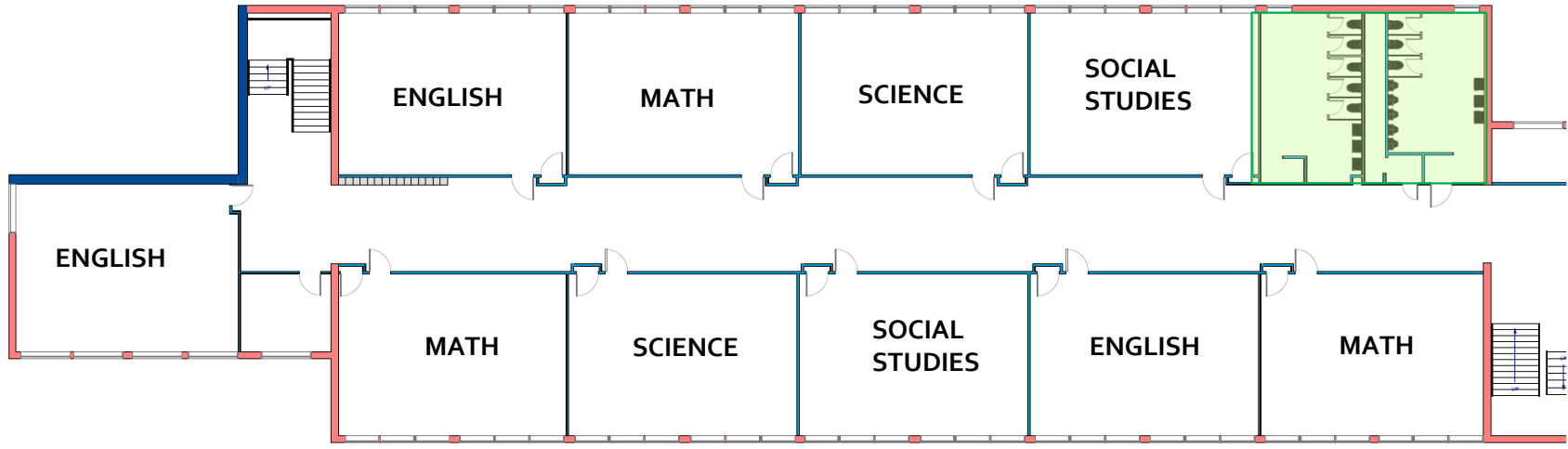


2ND FLOOR



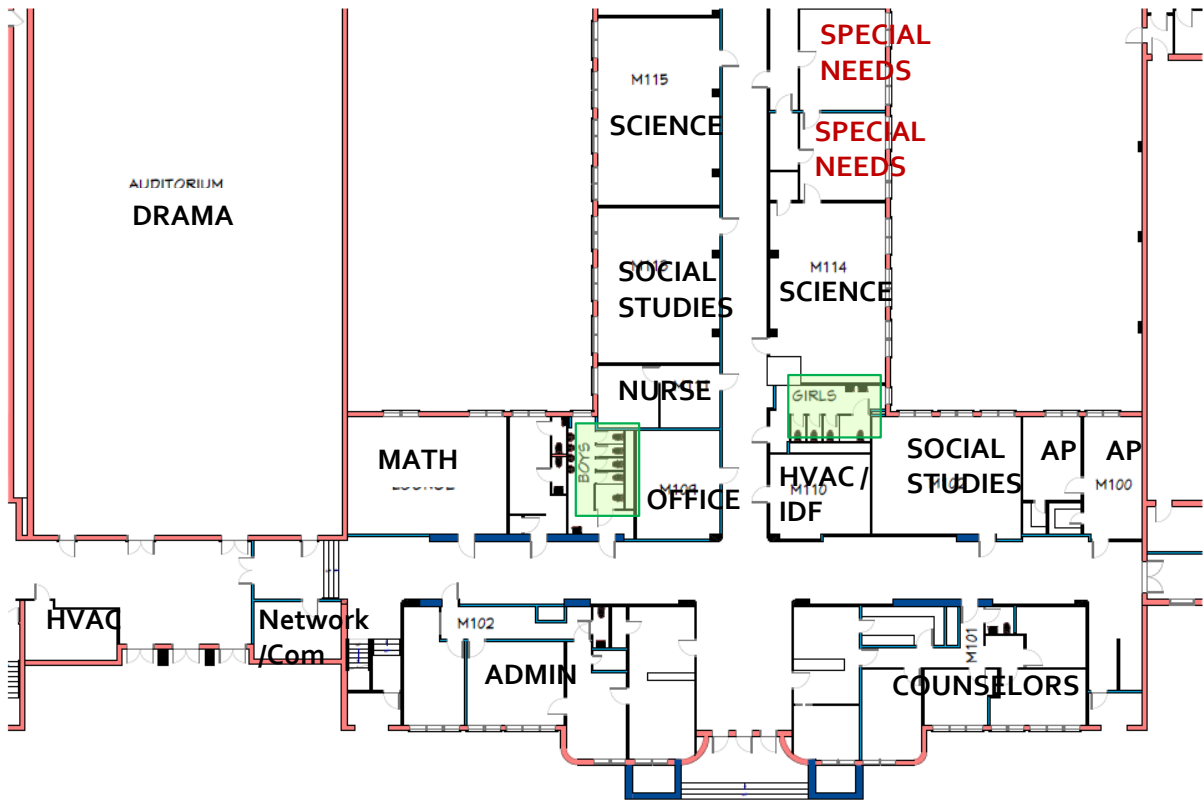


1ST FLOOR

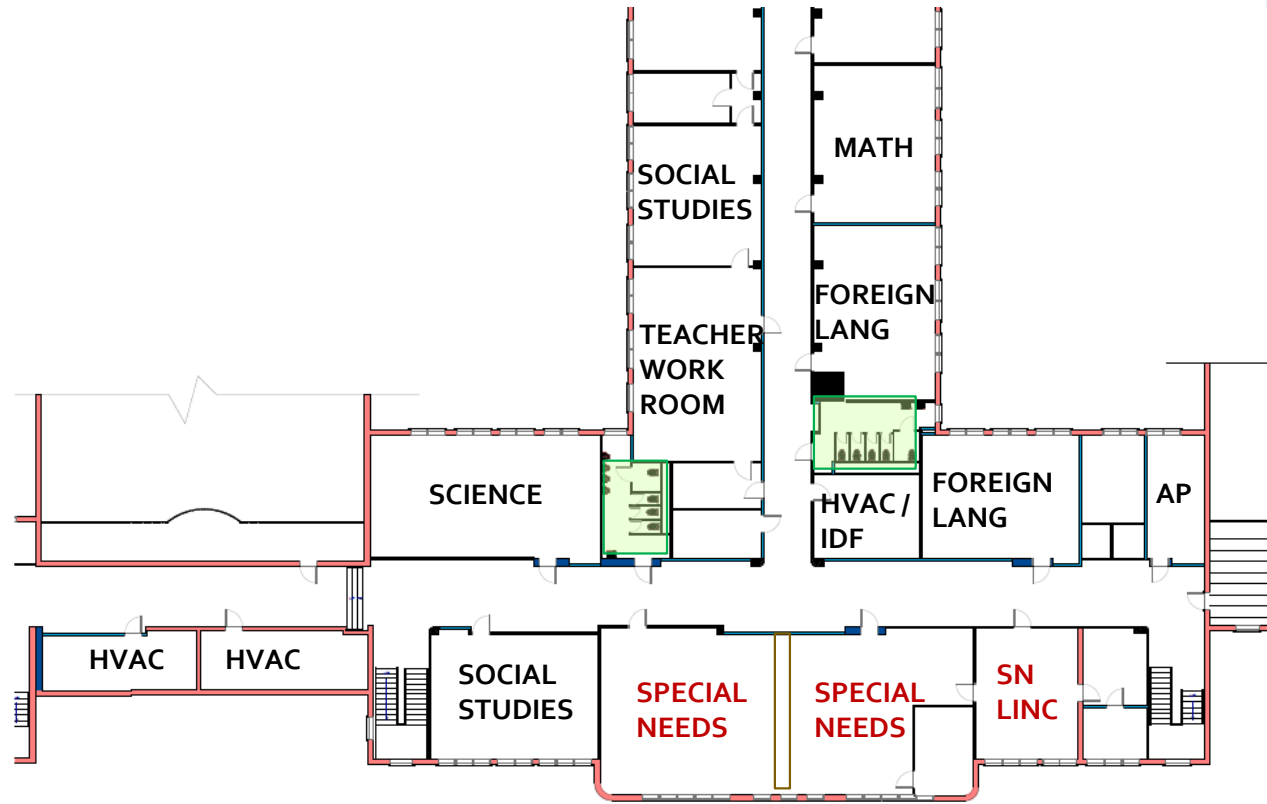


2ND FLOOR



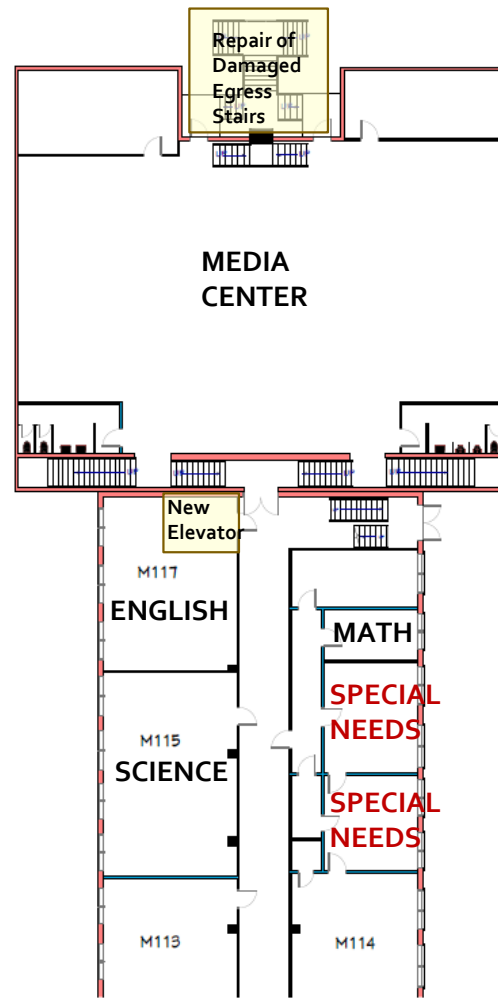
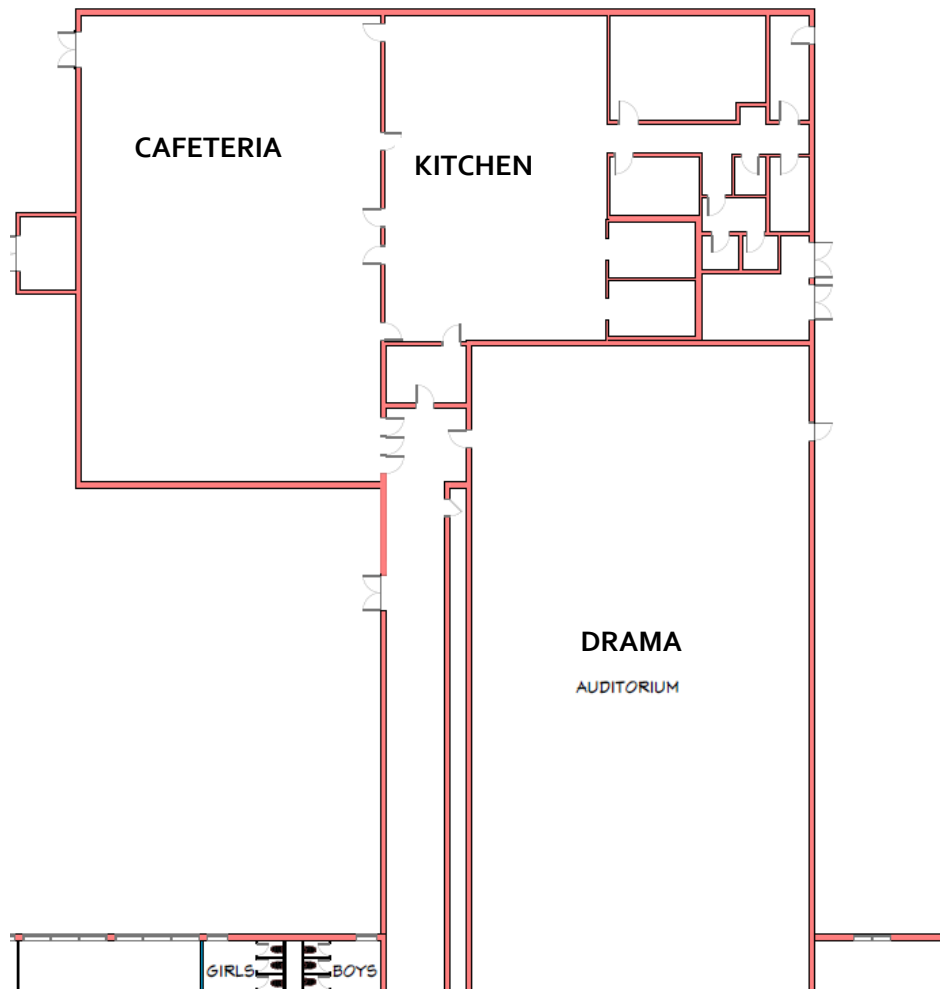


1ST FLOOR
7TH GRADE

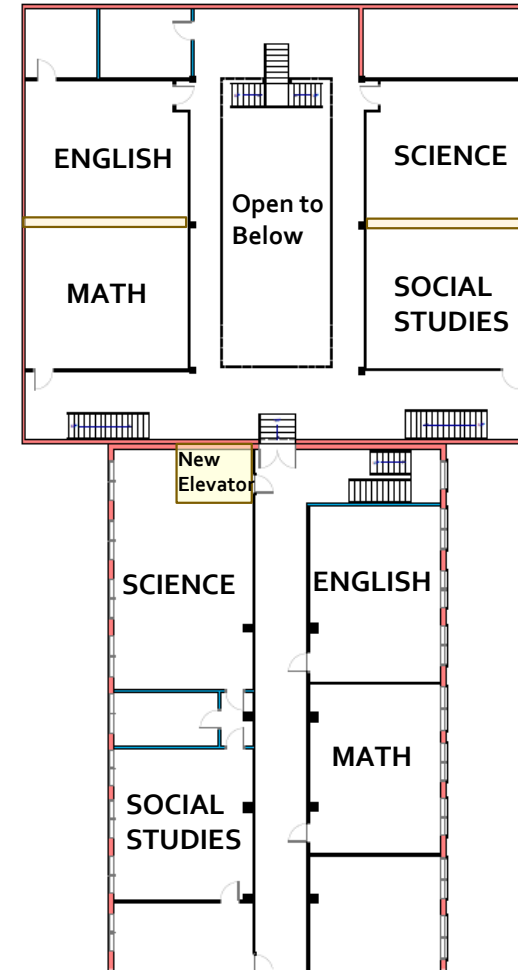


2ND FLOOR
8TH GRADE



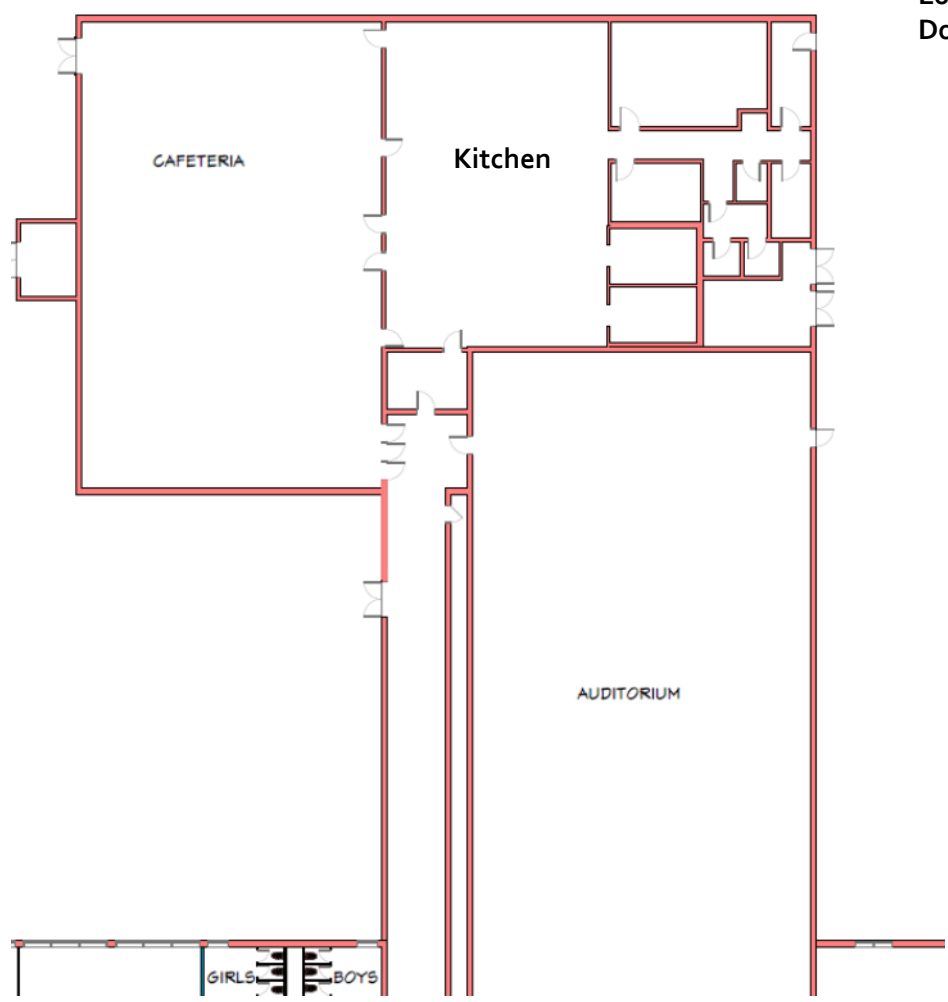


1ST FLOOR
7TH GRADE

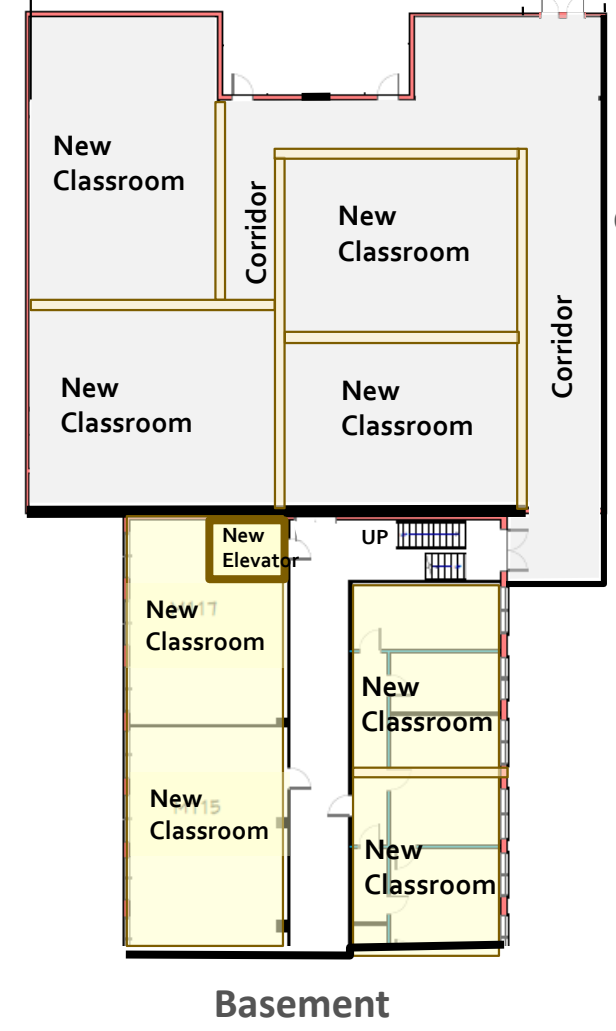


2ND FLOOR
8TH GRADE





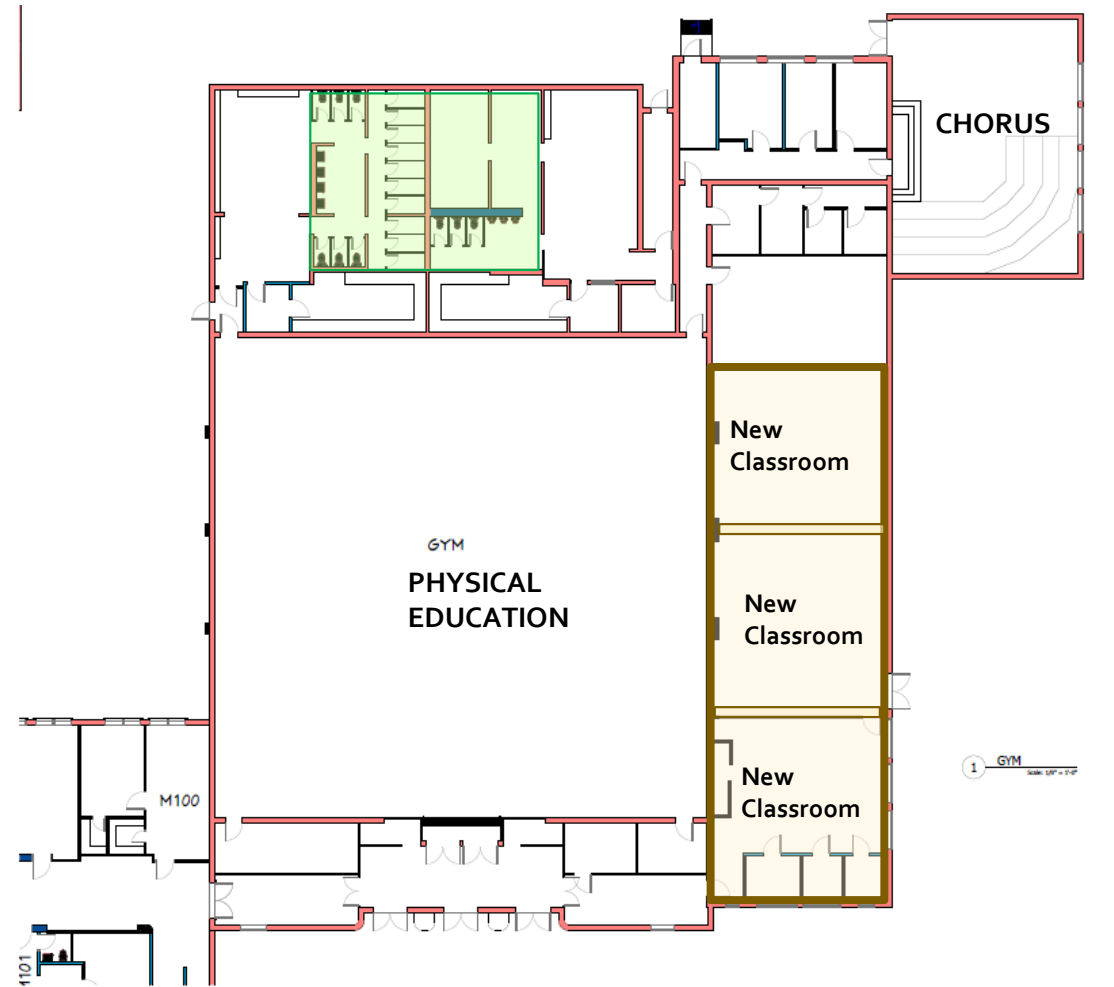
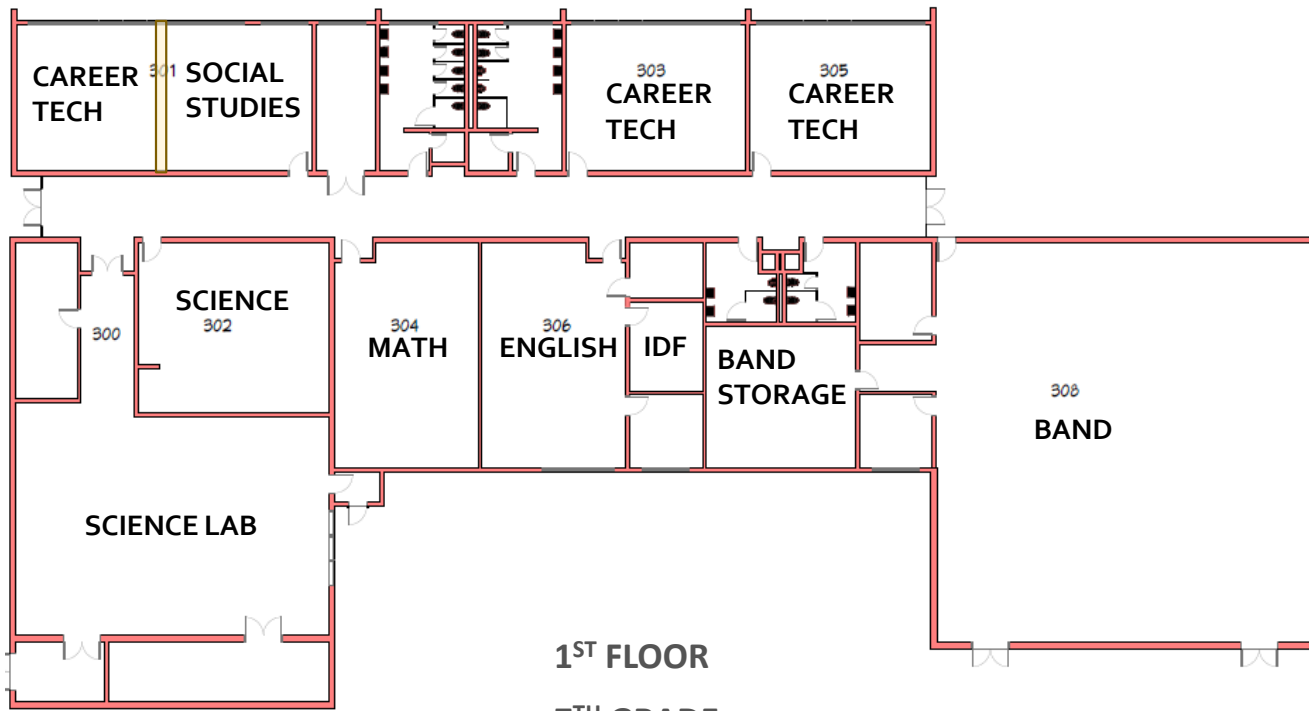
New Loading Dock



Ground Level

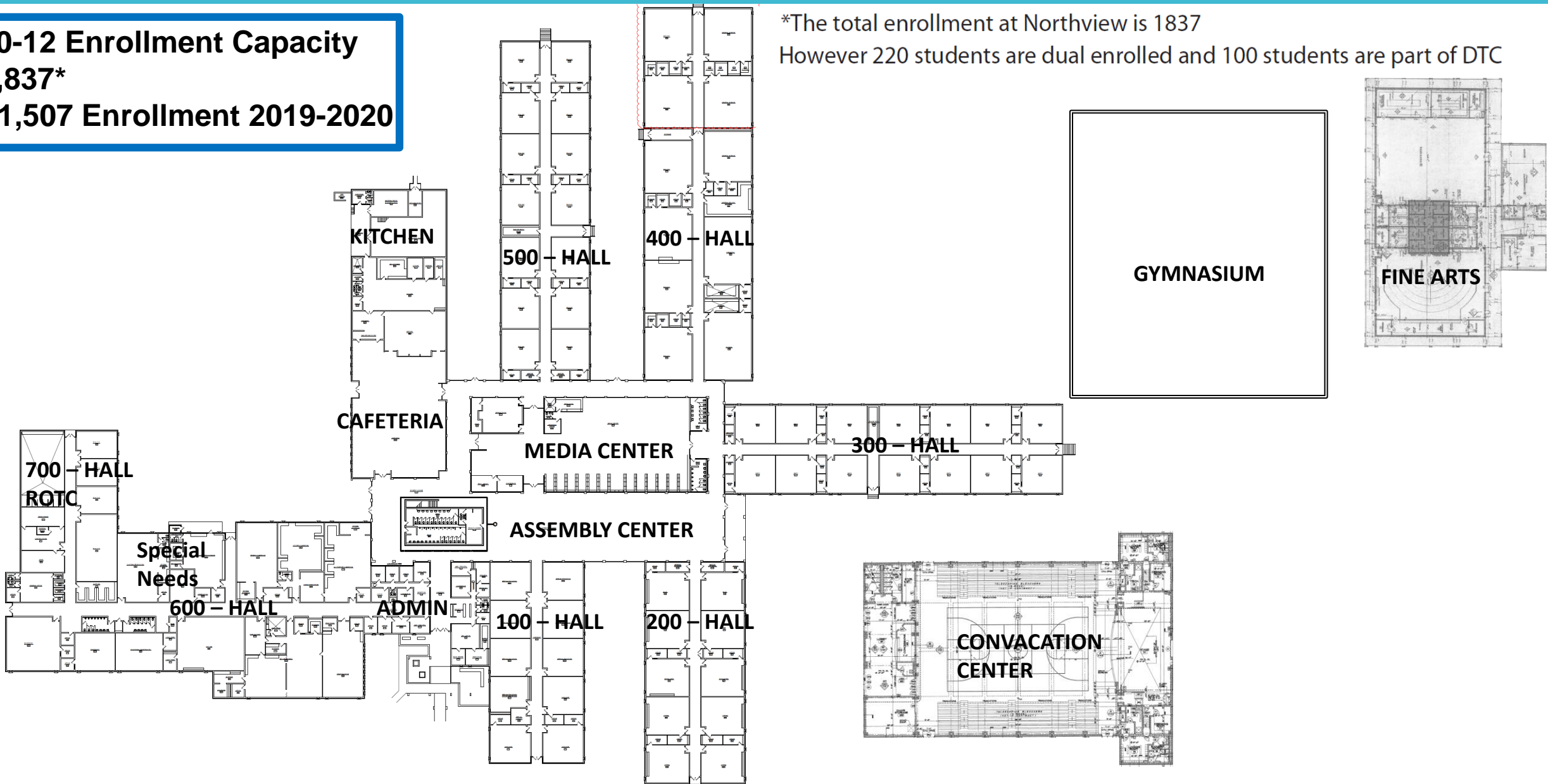
Basement

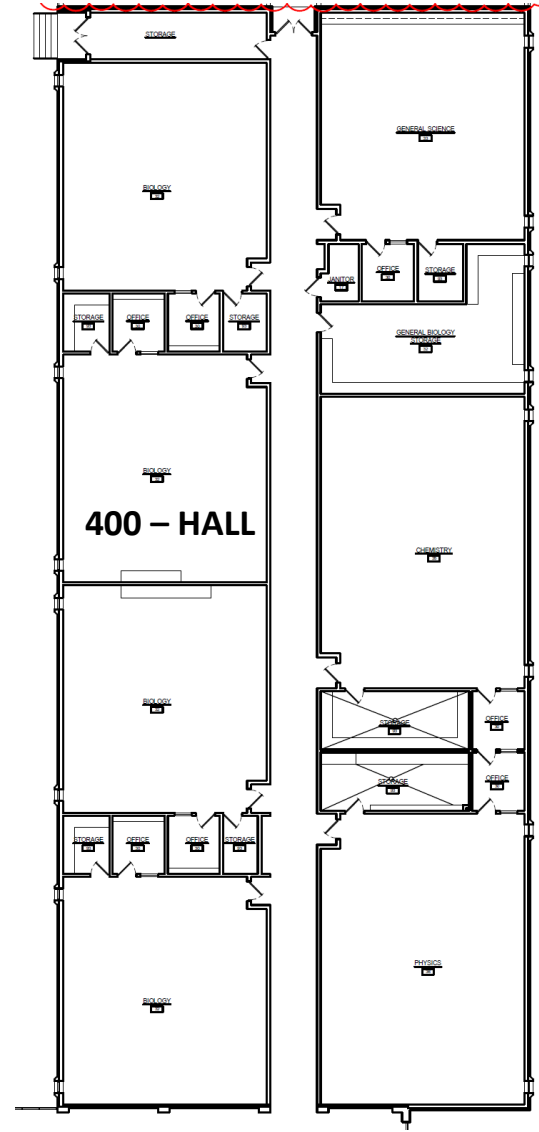
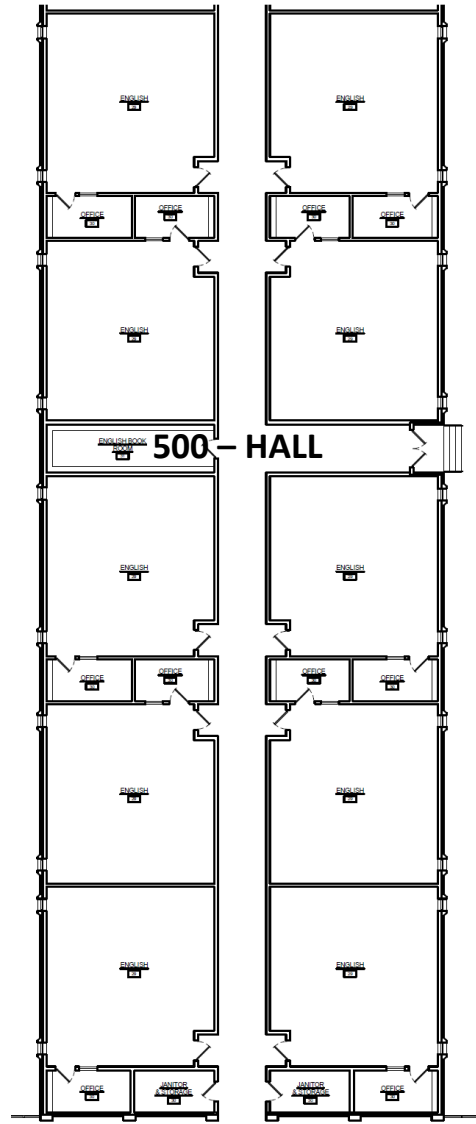
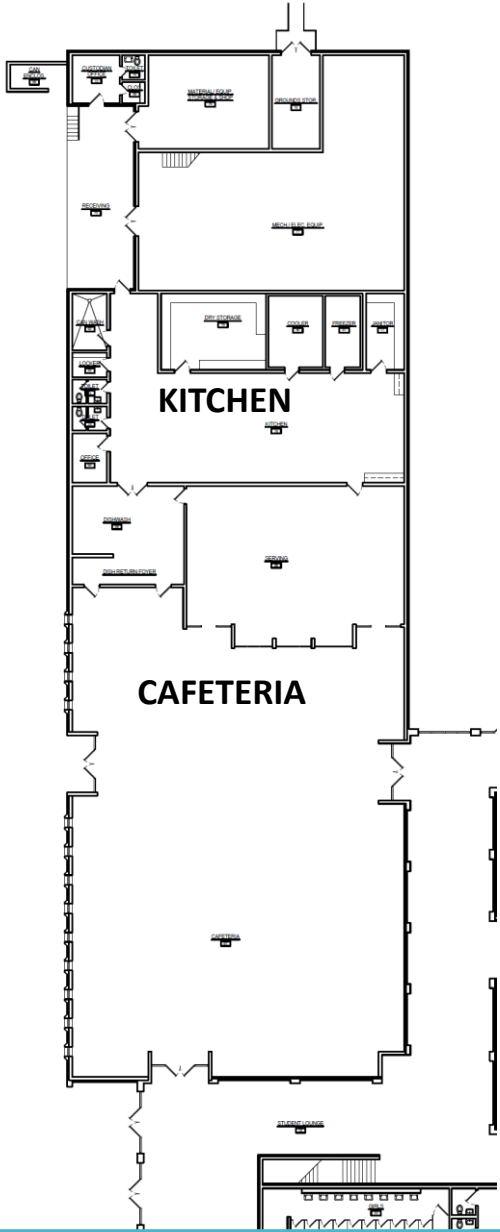


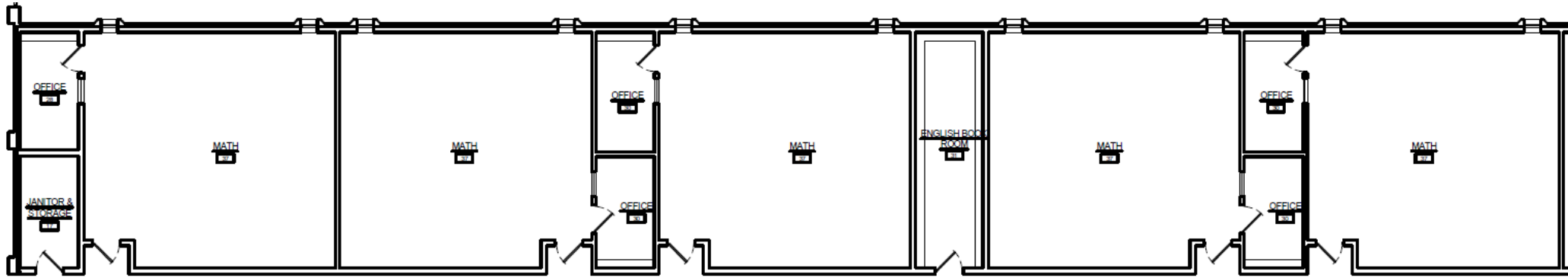


10-12 Enrollment Capacity
1,837*
- 1,507 Enrollment 2019-2020

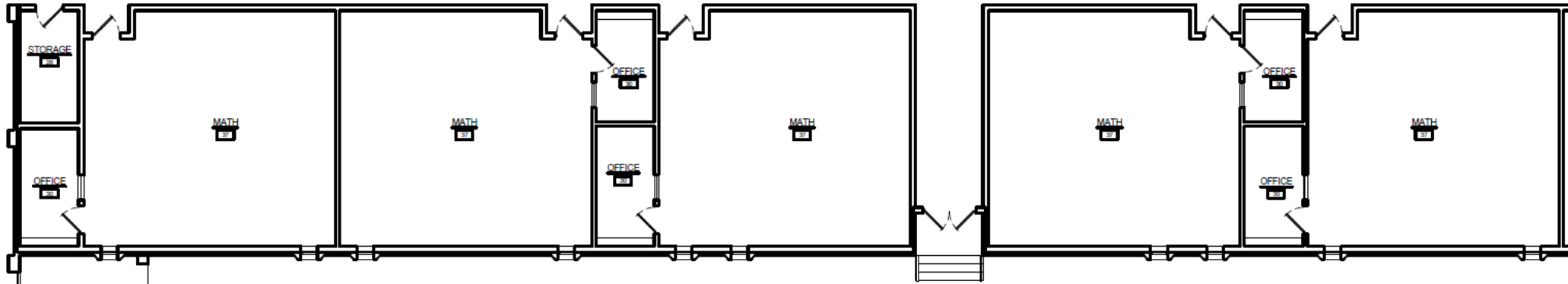
*The total enrollment at Northview is 1837
However 220 students are dual enrolled and 100 students are part of DTC

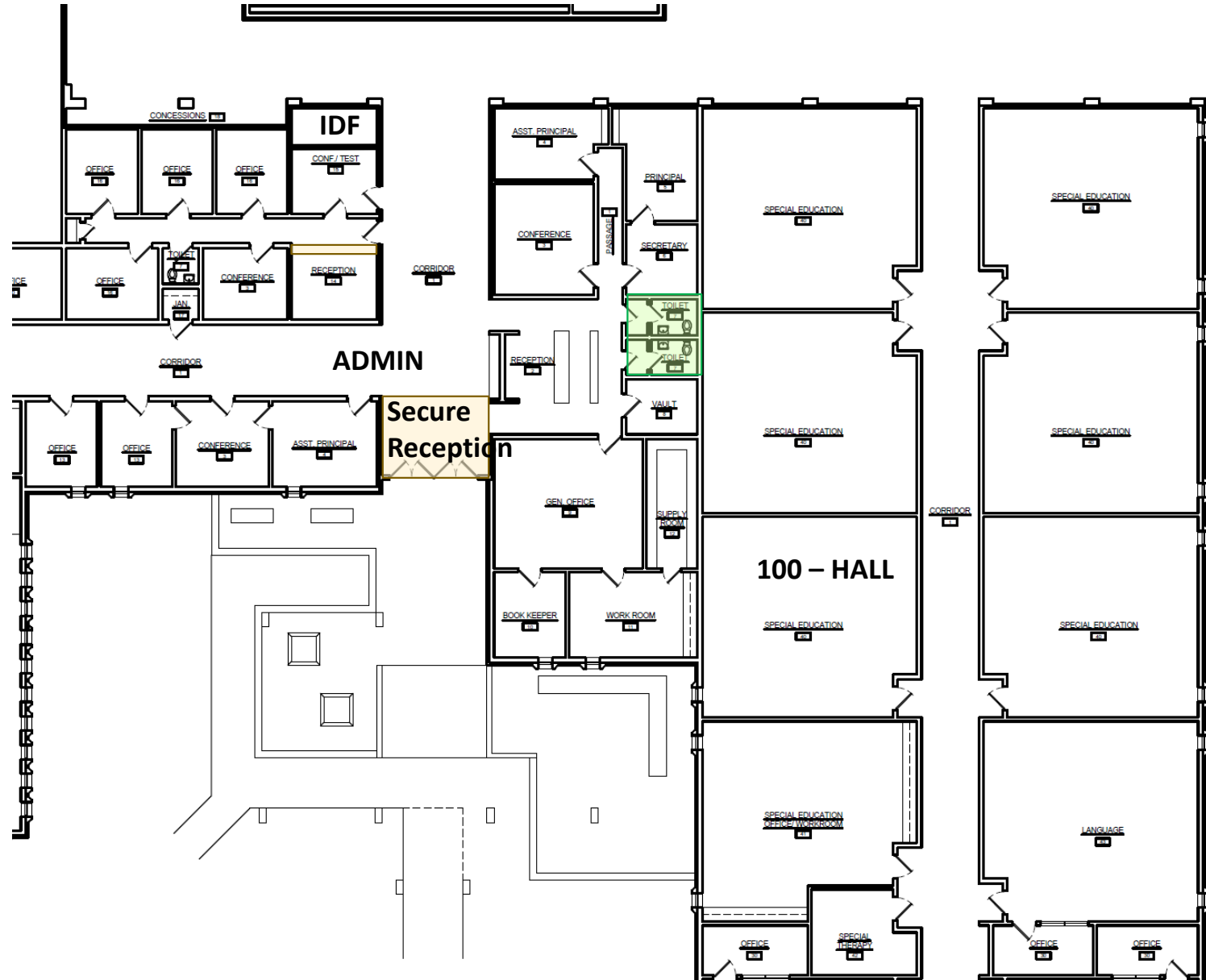


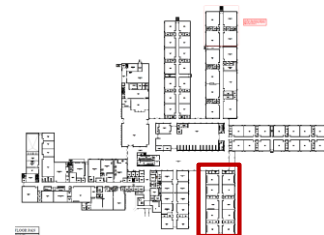
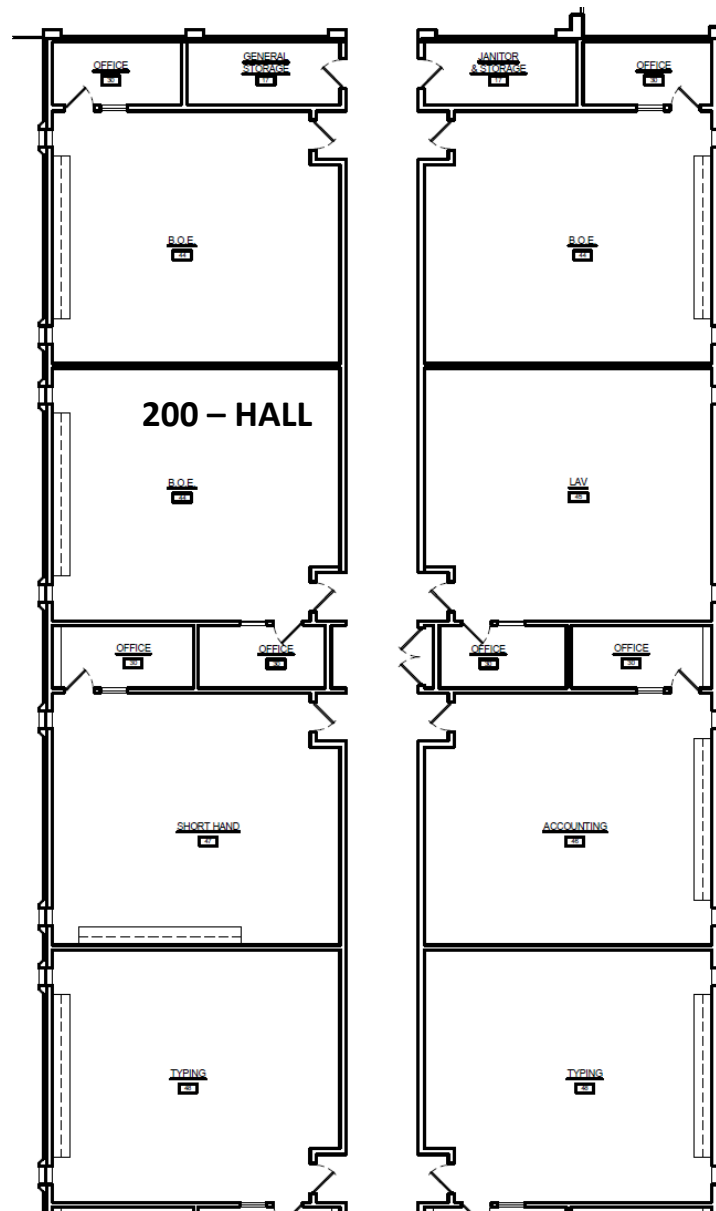


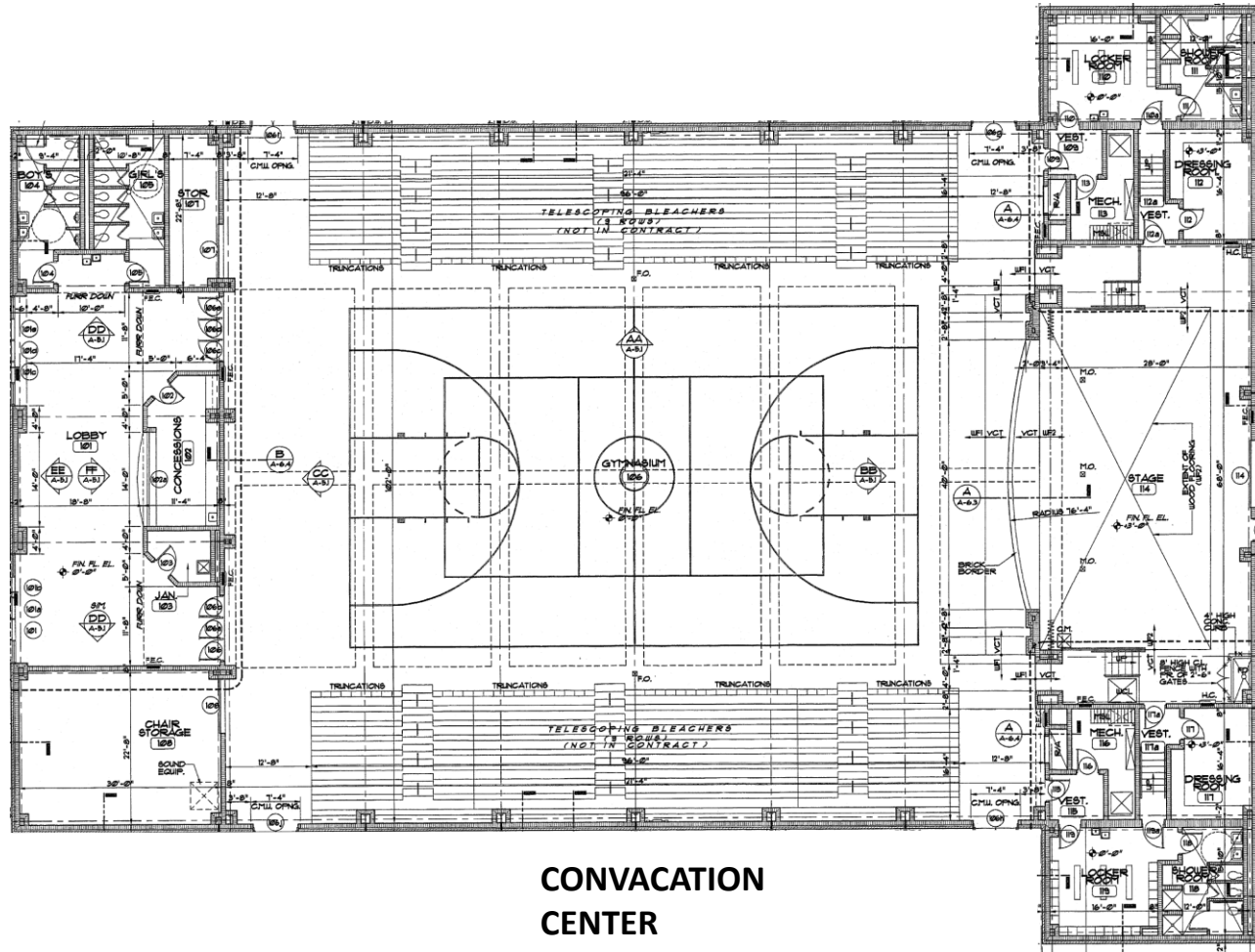


300 - HALL



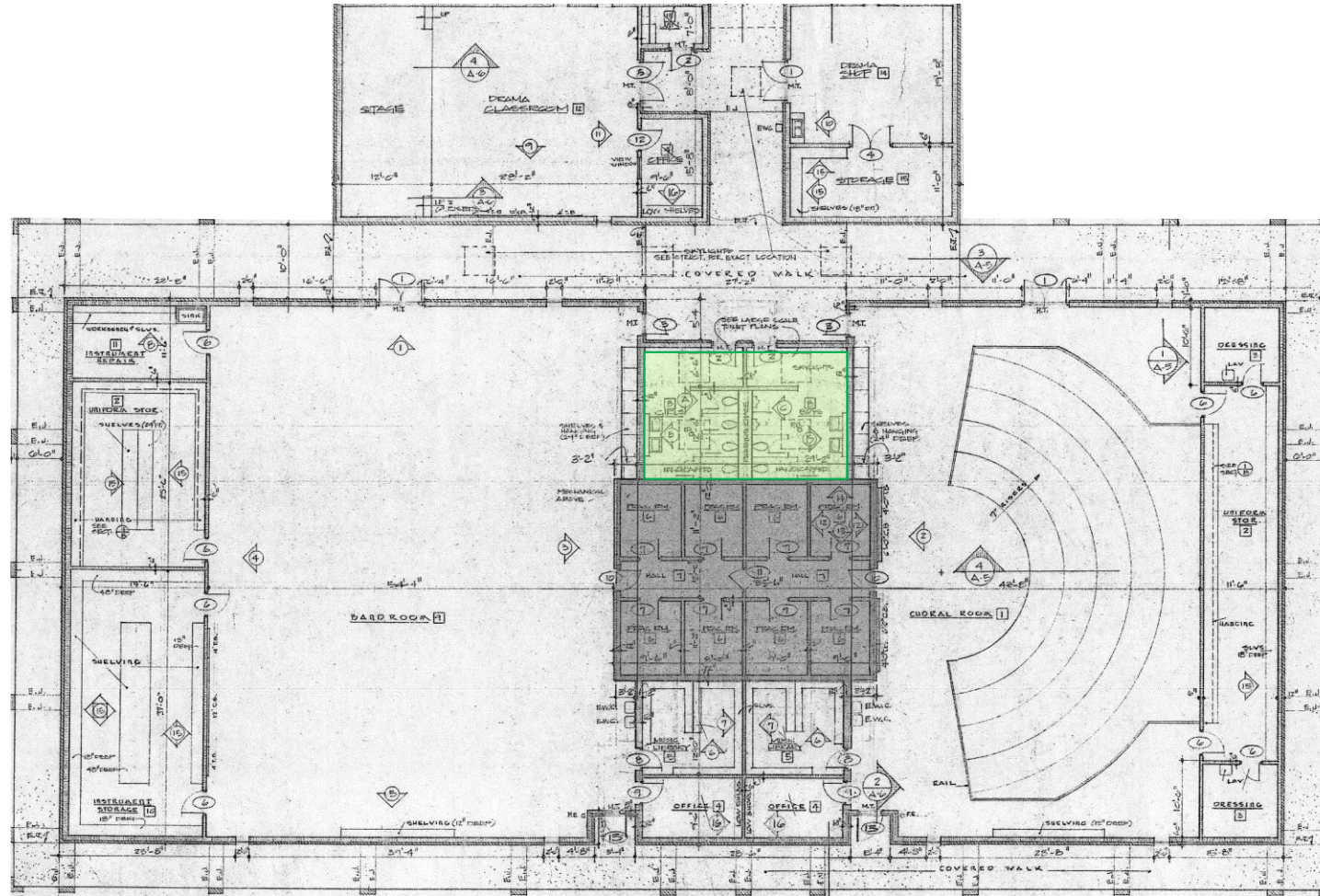






CONVOCATION
CENTER





FINE ARTS

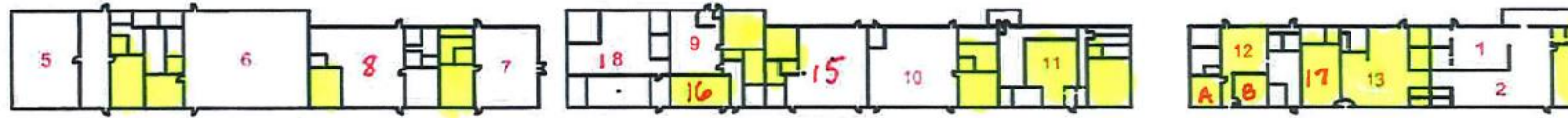


- = Assumed ACBM (vinyl floor tile)
- = Assumed ACBM (Exterior Transite Panels)
- = Assumed ACBM (lab tables/counters)
- = Assumed ACBM (cooling tower)



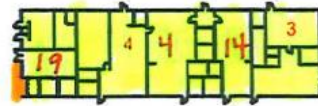
FLOOR PLAN NORTH
SCALE: NTS

Dothan Technology Center



 = Assumed ACBM (Vinyl tile)

 = Assumed ACBM (Transite Panels)



- | | |
|----------------------|--|
| 1. Drafting | 11. Culinary Arts lab/kitchen |
| 2. Graphic Arts | 12. (A) Health Science |
| 3. Biomed | 12. (B) Health Science |
| 4. Cosmetology | 13. TV Production |
| 5. Auto Tech | 14. Culinary Arts classroom |
| 6. Aviation | 15. Welding |
| 7. Masonry | 16. Dual Enrollment Classroom, English/History |
| 8. Engineering | 17. Computer Lab |
| 9. Teacher Education | 18. Mechatronics |
| 10. Ag | 19. Office |



PRIORITY CATEGORIES

\$15 MILLION BOND FUNDS PRIORITIES

- Building Modifications necessary for new configuration
- Environmental / Roofing / Weatherization
- HVAC / Electrical System Upgrades
- ADA Renovations and New Elevators

PERFORMANCE CONTRACTING PRIORITIES

(Estimated between \$5 and \$7 Million)

- Lighting Retrofits to LED Systems
- Building Automation / Energy Management System Controls
- HVAC / Electrical System Upgrades
- Water Fixture Upgrades



SYSTEM-WIDE MASTER PLANNING
Capital Improvement Plan

