

Fort Collins, CO 80525 Opened: 2008

Square Footage: 58,347

Property Size: 7.23 Acres

Planned Remodel and Repair projects

Priority maintenance projects: \$307,742

THOMPSON REINVENTED SCORECARD

Other repairs as funds available: \$172,393

See reverse for budgets

Coyote Ridge Elementary School

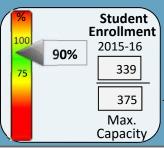
Cost to Replace Value:

At Sun Bond Projects

\$14,515,168

\$480,135

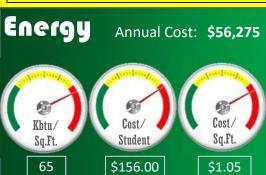
<u>Utilization</u>



Programs Available:

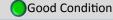
- International Baccalaureate School
- Early Childhood
- Full Day Kindergarten
- Lego Róbotics
- **Destination Imagination**
- Bstrong Bfit Club

Boundary Choice In Choice Out 53 17 303





System Health Ratings: Good Condition



Needs Improvement

Poor Condition

Structure: Sound Structure, Built in 2008. Could perform better with energy performance. May be due to poor insulation issues.

Roofing: Replacement date: 2032 Condition: Excellent (Fibertite Roofing System)



Flooring: Replacement: Removal of VCT flooring and installation of new carpet or polished concrete in areas. Condition: Overall good condition; updates in upcoming years.

Furnishings: Some small modernization updates. Most items are up to date and in excellent condition.



Heating: Recommission HVAC system and verify heating/cooling coils are working at proper capacities. Tuning and optimization of 2 - 1729 MBH Burnam boilers.

Cooling: RTUs supply cooling to entire building. Good condition, updates with VAVs and VFDs to create more energy efficiency within building.



IT Infrastructure: Wiring status: Needs update to fiber optic cable. WAN bandwidth: 149mb/second access speed is intermittent and often ineffective.

<u>Landscaping:</u> Playgrounds: Re-surfacing - playground surface needs rubber crumb piece system removed and replacement with wood fiber. Playground equip -



Sports Amenities: All in good condition.

WiFi capacity: 1,400 devices

New condition.



Arts Amenities: All spaces in good condition.



Fire Safety: All spaces in good condition and compliant with current fire code.

Security: Classroom door handles: Needs update to conform to 2018 code compliance.



Disabled Access: Parking: Good number parking spots and proper ramp placement exists. Restrooms: Restrooms are ADA compliant.

Parking: Parking is adequate relative to size of school and number of staff.





- · Empower to Learn
- · Challenge to Achieve
- · Inspire to Excel



Current Conditions Images



Landscape repairs



Foundation repairs



Cracking conrete

Priority Maintenance Projects budget:

1	Early childhood room upgrades.	\$114,790
2	LED lighting, solar shading, security cameras.	\$90,352
3	Custodian equipment, light diffusion, hallway lighting. Maintenance Projects total	\$102,599 \$307,742

Additional repairs as funds are available:

		\$172,393
9	Table replacement, custodian equipment.	\$17,160
8	Drainage.	\$9,276
7	Landscape upgrades.	\$18,196
6	Custodian equipment.	\$12,000
4	Seal asphalt cracking, landscape curbing, water heater replacement, exterior signs.	\$115,761

For a complete itemized list of needed repairs:

http://tinyurl.com/ThompsonScorecards