### Clarkdale-Jerome Elementary School District

Yavapai County District size, location: Small, Town

Efficiency peer groups 10 and T-6, Achievement peer group 16<sup>1</sup> Students attending:

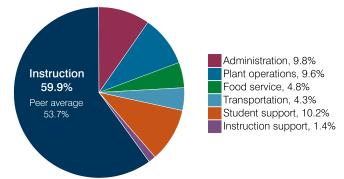
Legislative district(s): 1 and 6 Number of schools: 1

### **OPERATIONAL EFFICIENCY**

# STUDENT ACHIEVEMENT, STUDENT AND TEACHER MEASURES, AND REVENUES

439





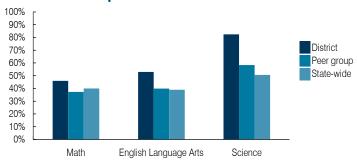
### **ADE-assigned school letter grades**

Grade	Number of schools	Percentage of schools		
A	1		10	00%
В	0	0%		
С	0	0%		
D	0	0%		
F	0	0%		

### Efficiency measures relative to peer averages

Operational area	Measure	District	Peer average	State average	
	Cost per pupil	\$805	\$1,194	\$860	
Administration	Students per administrative position	84	60	66	
Plant	Cost per square foot	\$7.13	\$6.78	\$6.34	
operations	Square footage per student	110	176	156	
Food service	Cost per meal	\$3.08	\$3.40	\$3.02	
Transportation	Cost per mile	\$4.17	\$3.96	\$4.05	
Transportation	Cost per rider	\$620	\$721	\$1,301	
Very low	Low Compa	rable	High	Very high	

### **Students who passed State assessments**



Per pupil spending

					Peer	State		
	District			ct	average	average		
Spending by area		2017		2018	2018	2018		
Instruction	\$	4,628	\$	4,899	\$ 5,096	\$ 4,480		
Administration		762		805	1,194	860		
Plant operations		773		785	1,071	988		
Food service		402		391	535	425		
Transportation		359		349	586	388		
Student support		918		839	498	693		
Instruction support		181		117	379	462		
Total operational		8,023		8,185	9,359	8,296		
Land and buildings		90		128	208	827		
Equipment		390		180	260	409		
Interest		2		0	143	228		
Other		24		29	173	169		
Total nonoperational		506		337	784	1,633		
Total per pupil spending	\$	8,529	\$	8,522	\$10,143	\$ 9,929		

### Student and teacher measures

trict	avorago	
	average	average
94%	94%	94%
N/A	N/A	N/A
14%	12%	19%
9%	16%	12%
19.9	13.4	18.4
9,130	\$48,478	\$48,951
7,846	\$4,651	\$6,411
15.8	15.3	11.4
4%	6%	19%
	94% N/A 14% 9% 19.9 9,130 7,846 15.8	94% 94% N/A N/A 14% 12% 9% 16% 19.9 13.4 0,130 \$48,478 7,846 \$4,651 15.8 15.3

Per pupil revenues

			Peer		State			
	District			average		a١	/erage	
Revenues by source		2017		2018		2018	:	2018
Federal	\$	1,066	\$	1,023	\$	2,311	\$	1,317
State		3,674		3,588		4,860		4,011
Local		4,437		4,057		4,359		4,592
Total per pupil revenues		9,177	\$	8,668	\$	11,530	\$	9,920

Select revenues from less common sources

Equalization formula funding	\$ 6,298	\$ 6,125	\$ 6,817	\$ 5,585
Grants	862	816	1,722	1,241
Donations and tax credits	277	199	226	90

0 \$

0

0

225

595

Number of peers

receiving

0 of 11

0 of 11

3 of 11

6 of 11

10tal per papil specially \$\pi\$ 0,329 \$\pi\$ 0,322 \$\pi\$ 10,143 \$\pi\$ 9,929	Desegregation	Φ U	
	Small school adjustment	0	
See Appendix A for information such as districts included in each peer	Federal impact aid	242	
group and Appendix B for sources and methodology.	Voter-approved levy increases	607	
6 1 11			

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Arizona School District Spending—Fiscal Year 2018 | March 2019 | Report 19-203

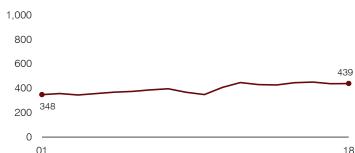
### Clarkdale-Jerome ESD—page 2

### Instructional spending percentage

Year: 2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 Percentage: 56.7 58.7 58.3 60.2 62.5 60.0 59.1 61.0 60.0 57.9 57.0 57.5 56.6 57.2 57.2 57.9 57.7 59.9

## TRENDS AND FINANCIAL STRESS ASSESSMENT Fiscal years as indicated

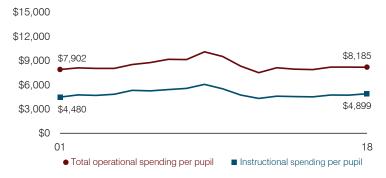
### Students attending



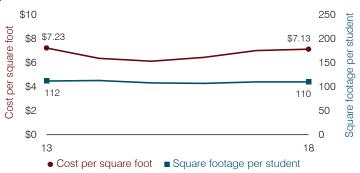
### Administrative cost per pupil



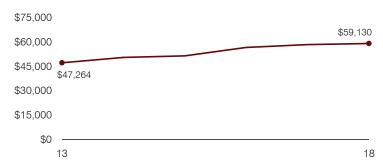
# Total operational and instructional spending per pupil (inflation adjusted to 2018 dollars)



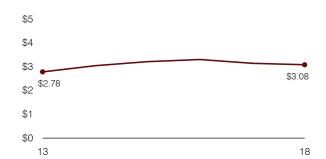
# Plant cost per square foot and square footage per student



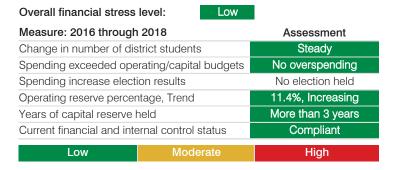
#### Average teacher salary



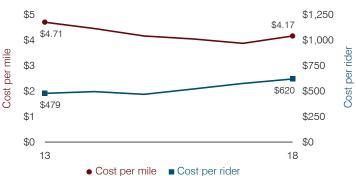
#### Food service cost per meal



#### **Financial stress assessment**



#### Transportation costs per mile and per rider



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Arizona School District Spending—Fiscal Year 2018 | March 2019 | Report 19-203