

HOM PTA 2014-2015 Budget

Revenues:

Active Wear	200
Appeal Letter	2,500
Bank Interest	10
Book Fair	2,200
Fall Fair	1,500
Flamingos	100
Holiday Fair	1,400
Membership	500
Notepads	50
School Pictures	1,400
School Rewards	1,200
Silent Auction Event	14,240
Square One Art	1,000
Total Revenues	26,300

Expenses:

Administrative	1,000
Advocacy	250
Audubon (K - 4th)	2,100
Birthday Book Club	50
Cultural Arts (PreK - 4th)	7,000
Directory	200
Family Fun	2,000
Field Day/Spirit Day (K - 4th)	750
Field Trip Assistance	100
Fourth Grade Sendoff	500
Geography (3rd & 4th)	200
Great Books Workshop (3rd & 4th)	2,000
History (4th)	600
K Bus Run	250
Math Superstars (K - 4th)	100
Miscellaneous	250
Muffins for Mom/ Donuts for Dad	500
Odyssey of the Mind	400
Recycling	-
Reflections (K - 4th)	100
Scholarship	2,250
Science Enrichment (K - 4th)	3,000
Special Gifts	450
Staff Appreciation/ Bus	1,000
Staff Gifts	250
Veterans' Day Awareness	600
Vote for Books	400
Total Expenses	26,300
Net Revenue (Loss)	-