

BOARD OF EDUCATION MEETING SCHEDULE
PREPARATION OF THE 2023-24 BUDGET
Revised January 2023

December 13, 2022	Board of Education Budget Meeting/ 6:30 p.m. BOE Conference Room <ul style="list-style-type: none"> • 2023-24 Budget Calendar
January 10, 2023	Board of Education Budget Meeting / 6:30 p.m. BOE Conference Room <ul style="list-style-type: none"> • Discussion of budget context and major drivers • Special Education Program Review
January 17, 2023	BOF-BOE-BOS Meeting / 5:45 p.m. Location TBD <ul style="list-style-type: none"> • 2023-24 Budget
January 24, 2023	Board of Education Budget Meeting / 6:30 p.m. Location TBD <ul style="list-style-type: none"> • Enrollment and Staffing • BOE to receive budget books
February 4, 2023 (Sat.)	Board of Education Budget Workshop / 9:00 a.m. – 3:00 p.m. HJ Library Media Center <ul style="list-style-type: none"> • Line Item Budget • Curriculum, Textbooks and Professional Development • Equipment and Supplies • Technology Software • Insurance and Pension • Capital Non-Recurring Fund (CNR) • 6 Year Capital Improvement Plan (CIP) • Revenues and Grants
February 7, 2023	Board of Education / 6:30 p.m. BOE Conference Room <ul style="list-style-type: none"> • Approval of the 6 Year Capital Improvement Plan for submission to the Board of Selectmen
February 22, 2023 (Wed.)	Board of Education / 6:30 p.m. BOE Conference Room <ul style="list-style-type: none"> • Presentation of Superintendent's 2023-24 Budget • Non-Public School Budget
February 28, 2023	Board of Education Adoption of 2023-24 <ul style="list-style-type: none"> • Presentation of Superintendent's 2023-24 Budget • Non-Public School Budget

BUDGET DEADLINES / CHARTER REQUIREMENTS

Projected Dates – Subject to Change

February 15, 2023	Submission Deadline for 6 Year Capital Improvement Plan
March 7, 2023	Board of Education Budget Presentation to Board of Finance 5:45 p.m.
March 23, 2023	Board of Finance Discussion (if needed) 5:45 p.m.
April 4, 2023	Board of Finance Public Hearing on Capital and Operating Budgets 6:00 p.m.
April 18, 2023	Board of Finance Final Public Hearing (continuation, if needed) 5:45 p.m.
May 2, 2023	Budget Referendum at Henry James Memorial School (tentative)