

**BROOKFIELD BOARD OF EDUCATION  
2020-2021 STATUS QUO BUDGET SUMMARY**

	<b>2019-2020</b>	<b>2020-2021</b>		
	<u>Budget</u>	<u>Status Quo</u>	<u>\$ Inc/(Dec)</u>	<u>% Inc/(Dec)</u>
51000 Total Salaries Certified and Support Staff	27,758,466	28,483,393	724,927	2.6%
52000 Total Employee Benefits	7,348,254	7,736,772	388,518	5.3%
53000 Total Professional/Technical Services	1,313,451	1,310,234	(3,217)	-0.2%
54000 Total Purchased Property Services	475,153	480,149	4,996	1.1%
55000 Total Other Purchased Services	5,547,098	5,675,915	128,817	2.3%
56000 Total Supplies	2,149,577	2,098,884	(50,693)	-2.4%
57000 Total Equipment and Other	<u>593,411</u>	<u>588,475</u>	<u>(4,936)</u>	<u>-0.8%</u>
<b>TOTAL EXPENDITURES</b>	<b>45,185,410</b>	<b>46,373,822</b>	<b>1,188,412</b>	<b>2.6%</b>
40000 Total Revenues	(1,094,228)	(1,106,479)	(12,251)	1.1%
<b>NET BOARD OF EDUCATION OPERATING BUDGET</b>	<b>44,091,182</b>	<b>45,267,343</b>	<b>1,176,161</b>	<b>2.7%</b>