

**WALLINGFORD PUBLIC SCHOOLS
SPECIAL FUND BUDGETS
FOUR YEAR COMPARISON**

GRANTS THAT GO DIRECTLY TO THE BOE	TYPE	19-20 Award	20-21 Award	21-22 Award	22-23 Requested
ADULT ED - COMPREHENSIVE PEP	FEDERAL	\$120,000	\$120,000	\$120,000	\$120,000
ADULT ED - ENGLISH LITERATURE	FEDERAL	\$38,000	\$35,000	\$0	\$0
IDEA-EDUC OF THE HANDICAPPED	FEDERAL	\$1,303,099	\$1,342,636	\$1,356,601	\$1,356,601
IMMIGRANT & YOUTH EDUCATION	FEDERAL	\$0	\$6,556	\$17,500	\$17,500
PERKINS - VOC EDUC	FEDERAL	\$54,777	\$58,253	\$67,267	\$67,267
PERKINS - INNOVATION/SUPPLEMNTL	FEDERAL	\$57,450	\$46,661	\$0	\$0
PRE-SCHOOL HANDICAPPED	FEDERAL	\$37,489	\$38,743	\$38,736	\$38,736
TITLE I	FEDERAL	\$564,288	\$602,001	\$602,001	\$702,574
TITLE II-PART A	FEDERAL	\$112,048	\$114,958	\$114,958	\$129,003
TITLE III	FEDERAL	\$43,472	\$46,108	\$44,338	\$44,338
TITLE IV - STUDENT SUPPORT	FEDERAL	\$38,969	\$39,804	\$39,804	\$39,804
VOAG ADDITIONAL	FEDERAL	\$84,355	\$45,854	\$268,408	\$132,872
EDUC OF HOMELESS CHILDREN-MV	FEDERAL	\$30,000	\$17,000	\$17,000	\$17,000
ESSER, CARES, EDUC. STABILIZATION	FEDERAL		\$452,279	\$0	\$0
CRF, CORONAVIRUS RELIEF FUNDS	FEDERAL		\$2,706,998	\$0	\$0
ARP, ESSER	FEDERAL			\$4,557,436	\$0
ESSER II	FEDERAL			\$2,027,836	\$0
ESSER II, STATE SET-ASIDE	FEDERAL			\$55,811	\$0
SPECIAL ED STIPEND - COVID-19	FEDERAL			\$20,000	\$0
ADULT BASIC EDUCATION	STATE	\$233,531	\$242,616	\$230,795	\$230,795
BI-LINGUAL GRANT	STATE	\$5,859	\$5,305	\$5,546	\$5,546
MAGNET SCHOOL	STATE	\$31,200	\$33,800	\$15,600	\$15,600
OPEN CHOICE	STATE	\$12,000	\$0	\$0	\$0
PRIMARY MENTAL HEALTH	STATE	\$19,199	\$19,199	\$0	\$0
SMART START OPERATIONS	STATE	\$300,000	\$300,000	\$300,000	\$300,000
SECURITY GRANT ROUND 4	STATE	\$49,184	\$0	\$0	\$0
EXCESS COST/STATE AGENCY	STATE	\$1,643,952	\$1,973,601	\$2,012,029	\$1,729,420
TOTAL		\$4,778,872	\$8,247,372	\$11,911,666	\$4,947,056

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2022-2023**

ADULT EDUCATION - COMPREHENSIVE PEP

REVENUES:

STATE DEPARTMENT OF EDUCATION \$120,000

EXPENDITURES:

0712601-111B	Salaries - Teachers Instructional	\$69,504
0712601-112A	Salaries - Educational Aides/Paras	\$3,662
0712601-119	Salaries - Other Personnel	\$8,330
0712601-321	Tutors	\$2,328
0712601-324	Field Trips	\$1,000
0712601-325	Parent Activities	\$581
0712601-510	Student Transportation Services	\$4,280
0712601-590	Other Purchase Services	\$4,650
0712601-611	Supplies	\$8,845
0712601-612	Administrative Supplies	\$1,800
0712601-641	Textbooks	\$3,526
0712601-690	Other Supplies	\$583
0712601-700	Property	\$10,911

\$120,000

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2022-2023**

IDEA - PART B

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$1,356,601</u>
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EXPENDITURES:

0962602-111A	Salaries - Administrators & Clerical	\$27,764
0962602-111B	Salaries - Teachers & Paras	\$939,982
0962602-322A	In Service	\$28,000
0962602-323A	Pupil Services	\$345,855
0962602-600A	Supplies - Technology/Instructional	\$15,000
		<u>\$1,356,601</u>

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2022-2023**

IMMIGRANT AND YOUTH EDUCATION PROGRAM

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$17,500</u>
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EXPENDITURES:

0720600-100	Teacher Salaries	\$15,000
0720600-600	Supplies	\$2,500
		<u>\$17,500</u>

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2022-2023**

CARL PERKINS (VOCATIONAL EDUC)

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$67,267</u>
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EXPENDITURES:

0901600-320A	Professional Educational Service	\$1,700
0901600-322A	In Service	\$1,000
0901600-330a	Employee Training	\$2,850
0901600-580A	Travel	\$1,397
0901600-600A	Supplies	\$35,540
0901600-700A	Property	<u>\$24,780</u>
		<u>\$67,267</u>

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2022-2023**

PRE SCHOOL ENTITLEMENT

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$38,736</u>
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EXPENDITURES:

0963602-323	Pupil Services	\$35,736
0963602-600	Instructional Supplies	\$3,000
		<u>\$38,736</u>

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2022-2023**

TITLE I

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$702,574</u>
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EXPENDITURES:

0861600-100A	Salaries	\$412,731
0861600-300A	Professional Services	\$75,000
0861600-500A	Other Purchased Services	\$1,000
0861600-600A	Instructional Supplies	\$213,843
		<u>\$702,574</u>

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2022-2023**

TITLE II-PART A (TEACHERS)

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$129,003</u>
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EXPENDITURES:

0924600-300A	Professional/Technical Services	\$100,000
0924600-600A	Instructional Supplies	<u>\$29,003</u>
		<u>\$129,003</u>

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2022-2023**

TITLE III (ESL)

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$44,338</u>
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EXPENDITURES:

0927600-100	Salaries	\$33,338
0927600-300	Professional Services	\$8,000
0927600-600	Instructional Supplies	<u>\$3,000</u>
		<u>\$44,338</u>

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2022-2023**

TITLE IV STUDENT SUPPORT & ACADEMIC ENRICHMENT

REVENUES:

STATE DEPARTMENT OF EDUCATION

\$39,804

EXPENDITURES:

0901600-330E Purchased Prof/Tech Services

\$39,804

\$39,804

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2022-2023**

ASTE (VO-AG) ADDITIONAL

REVENUES:

STATE DEPARTMENT OF EDUCATION	\$132,872
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EXPENDITURES:

0317361-600 & 700 Supplies and/or Equipment	<u>\$132,872</u>
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**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2022-2023**

**EDUCATION OF HOMELESS CHILDREN AND YOUTH
McKinney-Vento Homeless Assistance**

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$17,000</u>
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EXPENDITURES:

0975609-100	Salaries	\$5,650
0975609-300	Professional and Technical Services	\$410
0975609-400	Purchase Property Services	\$1,500
0975609-600	Supplies	\$9,440
		<u>\$17,000</u>

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2022-2023**

ADULT BASIC EDUCATION

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$230,795</u>
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EXPENDITURES:

0710601-111A	Salaries - Director	\$46,441
0710601-111B	Salaries - Teachers	\$83,268
0710601-112A	Salaries - Non Certified	\$12,226
0710601-112B	Salaries - Clerical	\$31,031
0710601-119A	Salaries - Other - Facilitators	\$22,185
0710601-201A	Employee Benefits	\$12,570
0710601-322A	In Service	\$382
0710601-330E	Employee Training & Development Service	\$961
0710601-500A	Other Purchased Services	\$14,205
0710601-600A	Supplies	\$4,586
0710601-700A	Property	\$2,940

\$230,795

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2022-2023**

BI-LINGUAL EDUCATION GRANT

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$5,546</u>
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EXPENDITURES:

0720600-300	Prof/Tech Services	\$3,746
0720600-600	Supplies	\$1,800
		<u>\$5,546</u>

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2022-2023**

MAGNET SCHOOL GRANT

REVENUES:

STATE DEPARTMENT OF EDUCATION	\$15,600
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EXPENDITURES:

0315609-510M Transportation	<u>\$15,600</u>
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**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2022-2023**

SMART START OPERATIONS

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$300,000</u>
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EXPENDITURES:

0907600-111B	Salaries - Instructional Teachers and Paras	\$300,000
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\$300,000

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2022-2023**

SPECIAL EDUCATION EXCESS COST

REVENUES:

STATE DEPARTMENT OF EDUCATION \$1,729,420

EXPENDITURES:

0306609-892A Tuitions \$1,729,420