

**Simsbury Board of Education
Capital Improvement Program Summary
Fiscal Years 2021 - 2026**

Board of Education Adopted
February 11, 2020

Project by Department	Estimated Cost	Source of Funds	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Board of Education								
District Network Infrastructure	\$ 1,300,000	Bonds	\$ 500,000		\$ 400,000		\$ 400,000	
District Security Improvements	\$ 500,000	Bonds		\$ 250,000		250,000		
SHS Stadium Facility Phase I (Restrooms, kitchen)	\$ 980,000	Bonds		\$ 980,000				
SHS Stadium Renovations Phase II (Storage)	\$ 400,000	Bonds			\$ 400,000			
SHS Stadium Bleachers and Press Box Replacement	\$ 850,000	Bonds	\$ 850,000					
SHS Stadium Visitor's Bleachers Replacement	\$ 225,000	Bonds				\$ 225,000		
SHS Grass Field Reconfigurations/Irrigation	\$ 750,000			\$ 750,000				
SHS Turf Field #2 Construction (no lighting)	\$ 1,650,000	Bonds			\$ 1,650,000			
District Climate Control Phase III	TBD							
HJMS Tennis Court Replacement	\$ 525,000	Bonds		\$ 525,000				
BOARD OF ED PROJECT TOTAL	\$ 7,180,000		\$ 1,350,000	\$ 2,505,000	\$ 2,450,000	\$ 475,000	\$ 400,000	\$ -
GRANTS/OTHER FUNDING								
Latimer Lane Renovation	\$ -	S		\$ -				
Total	\$ -		\$ -	\$ -	\$ -			
TOTAL BOE AMOUNT REQUESTED	\$ 7,180,000		\$ 1,350,000	\$ 2,505,000	\$ 2,450,000	\$ 475,000	\$ 400,000	\$ -