



# Hebron Board of Education

## 2020-2021 Budget Summary



Heather Petit, Chair    Christopher Aker, Vice-Chair    Amanda Veneziano, Secretary  
Joseph Margaitis    Keith Petit    Allyson Schmeizl    Joseph Zuzel

### Per Pupil Expenditure

Per Pupil Expenditure is the average total amount that each district spends to educate a student. The following is a list of districts within close proximity to Hebron that have similar grade configurations:

<b>Andover</b>	<b>\$20,566</b>
<b>Mansfield</b>	<b>\$19,897</b>
<b>Willington</b>	<b>\$19,559</b>
<b>Hebron</b>	<b>\$17,640</b>
<b>Marlborough</b>	<b>\$16,291</b>

**\$11,561,416**  
**1.95%**

### Important Dates

**March 10<sup>th</sup>**, 7PM, Budget Workshop with Board of Finance, Douglas Library  
**March 24<sup>th</sup>**, 7PM, Board of Selectmen Public Hearing, Douglas Library  
**April 7<sup>th</sup>**, 7PM, Board of Finance Budget Workshop, Douglas Library  
**April 21<sup>st</sup>**, 7PM, Board of Finance Public Hearing and Board of Finance Set the Budget, RHAM High School  
**May 5<sup>th</sup>**, Budget Referendum, Hebron Elementary School

### Frequently Asked Questions

**Q.** How does our budget compare to other districts?

**A.** Within Region 8, the Hebron Public Schools budget has the lowest increase. This is significant given our steady enrollment. Our original budget increase was projected to be 2.38% and the Board of Education reduced the increase to 1.95%. Most districts with steady enrollment have increases ranging from 2.5% to 5%.

**Q.** Why is the budget increasing this year?

**A.** Historically, the student enrollment had been decreasing and the budget was able to be reduced. This year, enrollment has stabilized and is projected to remain steady or increase for the foreseeable future. Over the past ten years, annual budget increases/decreases have been between 1.96% and -1.93% with an average increase/decrease of the final approved Operating Budget of -0.125%. A closer analysis of the last five years shows an overall decrease of \$649,930 or a 5.4% decrease from the approved budget of \$11,990,454 from the 2015-2016 school year. The proposed budget of \$11,561,416 represents a decrease of \$429,038 or a 3.58% decrease from the approved 2015-2016 school year budget.

**Q.** What are the staffing changes for next year?

**A.** Overall, the budget includes a net 0.5 FTE staffing increase due to the addition of a Special Education Teacher to bring our caseloads within national recommended standards. Central Office has a net 0.5 FTE decrease as we eliminated a full time Curriculum Specialist position and added a part time Human Resources Specialist position. Our new Superintendent was hired in part to lead curriculum and instruction enhancement.

