

October 13, 2020
Board of Education Meeting

Oct. 1 Enrollment Report

Comparison of Actual 10/1 Enrollment Figures

Table I

Grade	Actual 10/1/2020	Actual 10/1/2019	Differential
K-6	2018	2038	-20
7-8	633	633	0
9-12	1309	1354	-45
Totals	3960	4025	-65

Table II

Comparison of Elementary Enrollment by School

School	Actual 10/1/20	Actual 10/1/19	Differential
Central	376	376	0
Latimer Lane	441	445	-4
Squadron Line	599	601	-2
Tariffville	241	247	-6
Tootin' Hills	361	369	-8
TOTALS K-6	2018	2038	-20

Table III
Comparison of Projected vs. Actual Enrollment By School

School	Projected 10/1/20	Actual 10/1/20	Differential
K-6 Overall	2095	2018	-77
Central	391	376	-15
Latimer	467	441	-26
Squadron Line	618	599	-19
Tariffville	244	241	-3
Tootin' Hills	375	361	-14
Henry James	635	633	-2
Simsbury High	1295	1309	+14
Totals	4025	3960	-65

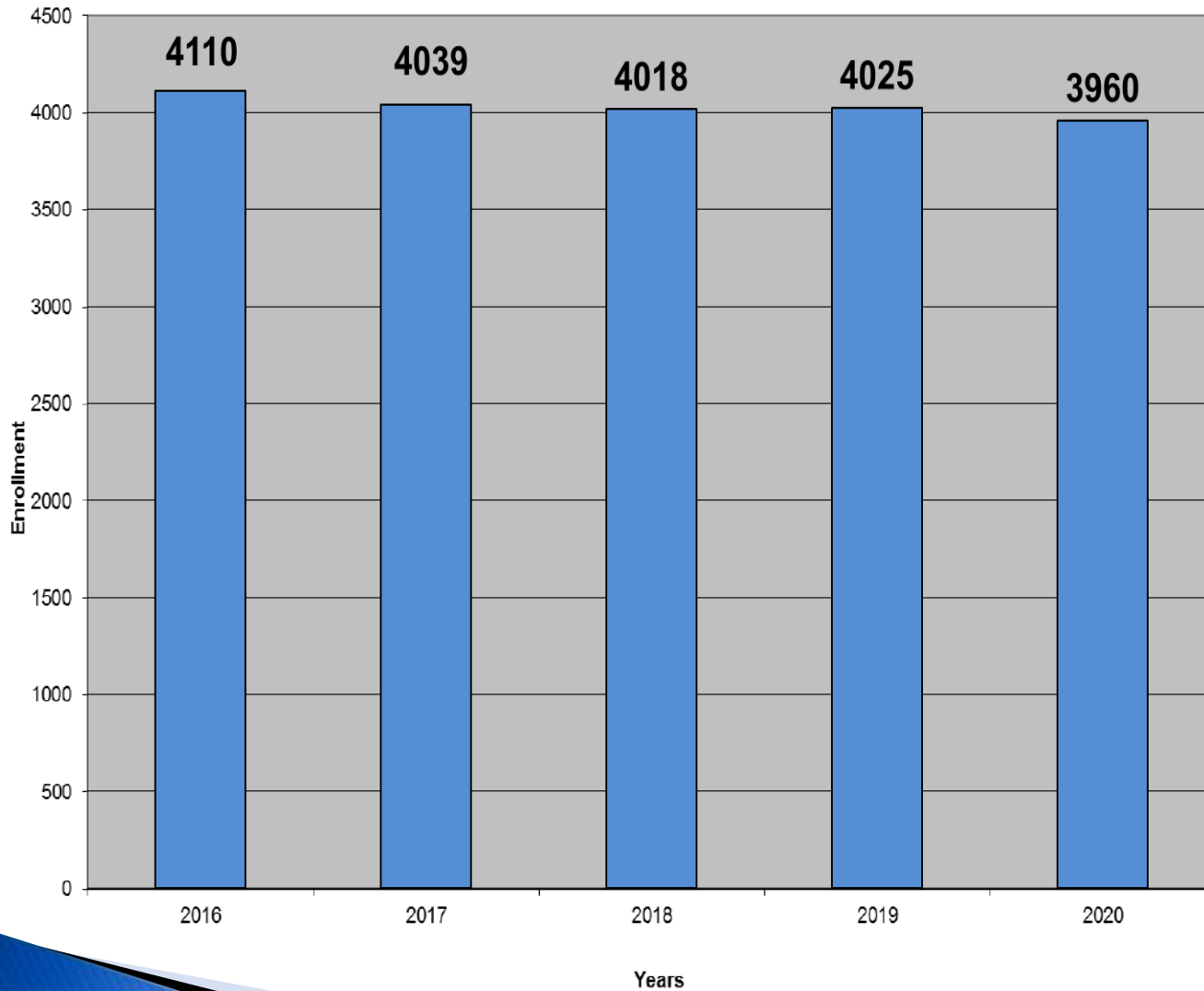
Table IV
Comparison of Projected vs. Actual Enrollment By Grade

Grade	Projected 10/1/20	Actual 10/1/20	Differential
K	294	252	-42
1	301	288	-13
2	291	286	-5
3	321	302	-19
4	303	308	+5
5	271	267	-4
6	314	315	+1
7	306	305	-1
8	329	328	-1
9	301	320	+19
10	309	302	-7
11	339	345	+6
12	346	342	-4
Totals	4025	3960	-65

Historical Projected Enrollment vs. Actual Enrollment 2010-11 to 2020-21

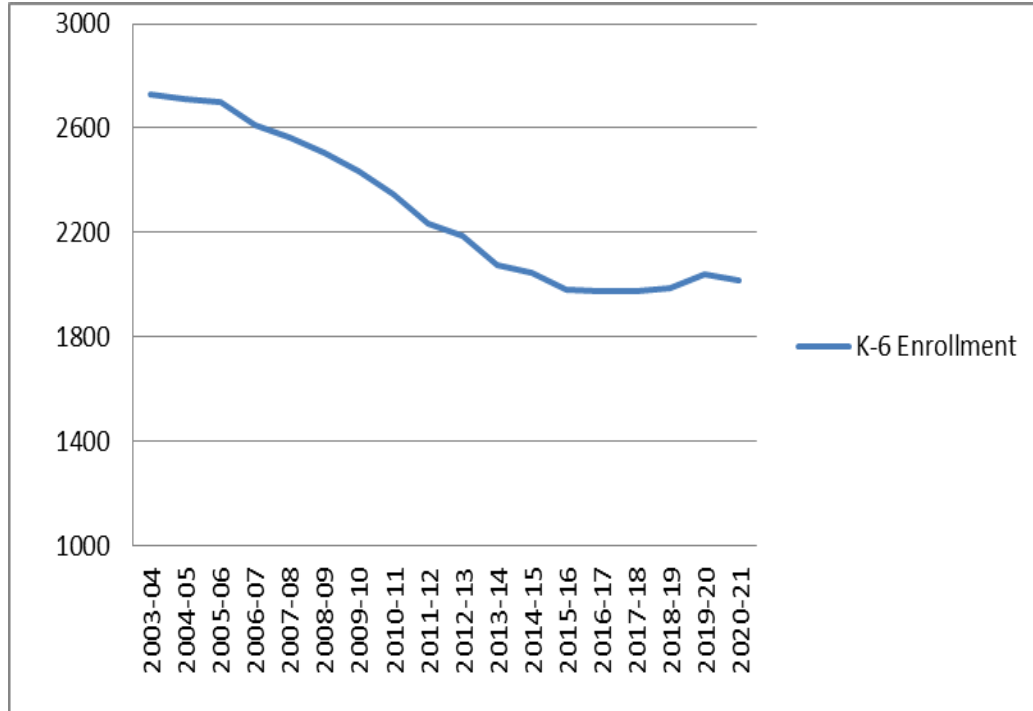
Year	Projected	Actual	Differential
2020-21	4025	3960	-65
2019-20	4001	4025	+24
2018-19	3996	4018	+22
2017-18	4036	4039	+3
2016-17	4027	4110	+83
2015-16	4140	4133	-7
2014-15	4253	4254	+1
2013-14	4389	4330	-59
2012-13	4559	4501	-58
2011-12	4665	4647	-18
2010-11	4768	4731	-37

Table VI – 5-Year Historical Enrollment Trend



Over this time period, the overall enrollment has declined from 4110 to 3960 a reduction of 150 students, representative of a 3.8% decrease.

Elementary Historical Enrollment



School Year	K-6 Enrollment
2004-05	2710
2005-06	2698
2006-07	2612
2007-08	2562
2008-09	2507
2009-10	2435
2010-11	2348
2011-12	2235
2012-13	2188
2013-14	2075
2014-15	2048
2015-16	1983
2016-17	1976
2017-18	1976
2018-19	1989
2019-20	2038
2020-21	2018

Enrollment Analysis

K-12 Enrollment	3960
PK Students	<u>76</u>
System Total	4036
Largest Cohorts	11 th Grade (345) 12 th Grade (342)
Smallest Cohorts	Kindergarten(252) 5 th Grade (267)
Open Choice	171 PK-12 Students

Open Choice Historical Enrollment

Year	PK	K-12	CHOICE Total	DISTRICT TOTAL
2020-21	11	160	171	3960
2019-20	11	167	178	4025
2018-19	12	155	167	4018
2017-18	11	154	165	4039
2016-17	10	147	157	4110
2015-16	10	134	144	4133
2014-15	10	136	146	4254
2013-14	7	132	139	4330

Tables VIII and IX

Attendance at Part-Time and Full-Time Magnet and Out-of-District Programs

- October 1, 2020: 141 students at full-time programs outside of Simsbury.
 - This number is 16 more from October 1, 2019.
 - 90 of the 141 students (64%) enrolled attend K and PK programs.
 - *These students are not reflected in the October 1 count.*
- October 1, 2020: 4 students at part-time magnet and out of district programs.
 - This number is 5 less than October 1, 2019
 - *These students are reflected in the October 1 count.*

New Developments

	Proposed	Built	Occupied		
	# Units	# Units	# Units	District	# Students
Carson Way	74	52	39	Central	6
Highcroft Place – #1, 2	224	224	221	Central	21
Highcroft Place – #3	48	36	23	Central	6
Mill Commons	88	88	86	Central	7
Mill Pond Crossing	20	20	20	Central	4
Dorset Crossing	168	168	166	Squadron	26
Cambridge Crossing	79	24	16	Squadron	15
Kings Ridge	24	24	23	Latimer	2
Aspen Green	180	180	177	Latimer	37
Ridge at Talcott Mountain	304	140	110	Central	11

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Questions / Comments



October 30, 2020
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October 1 Class Size Report

Elementary Class Size Report 2020-21

Level	District's Average Class Size		Appropriate Range	Classroom FTE		# of Classes that Exceed Range		# of Classes Below Range	
	19-20	20-21		19-20	20-21	19-20	20-21	19-20	20-21
Grades K – 2 In Person	19.8	14.5	16-22*	44	44	6	0	4	28
Grades 3 – 6 In Person	20.9	16.3	18-25*	56	60	0	0	5	47
Grades K – 2 Distance	n/a	20.7	16-22	n/a	9	n/a	2		0
Grades 3-6 Distance	n/a	21.3	18-25	n/a	10	n/a	0		0
Total K-6				100	123	6	2	9	75
% of K-6 Classrooms						6.0%	1.6%	9.0%	61%

**Goal was revised to keep classes at 18 or to move them to larger spaces*

Elementary Distance Learning

By Grade	
K	46
1 st	74
2 nd	66
3 rd	63
4 th	63
5 th	48
6 th	<u>39</u>
Total	399

By School	
Central	60
Latimer	87
Squadron	132
Tariffville	52
Tootin'	<u>68</u>
Total	399

Secondary Distance Learning/ Homeschooled Students

HJMS Distance	
7	46
8	<u>50</u>
Total	96

SHS Distance	
9	33
10	51
11	57
12	<u>51</u>
Total	192

Homeschooled Students	
2016-17	24
2017-18	23
2018-19	17
2019-20	20
2020-21	46*

**Among new homeschooled students, 21 of 28 are in Grades K-3*

Henry James Memorial School

Description of Class	Number of Classes			Number of Classes Exceeding Range			Number of Classes Below Range		
	18-19	19-20	20-21	18-19	19-20	20-21	18-19	19-20	20-21
Core Classes	139	139	146	4	3	2	20	12	10
Art	34	34	36	0	0	0	0	0	0
Family & Consumer Science	34	34	36	0	0	0	0	0	1
Technology Education	34	34	36	0	0	0	0	0	0
Wellness	26	26	29	5	1	0	5	1	3
Totals	267	267	283	9	4	2	25	13	14

Simsbury High School

	Number of Classes			Number of Classes Exceeding			Number of Classes Below		
	2018-2019	2019-2020		2018-2019	2019-2020		2018-2019	2019-2020	
Core Classes	370	350		44	13		84		
Visual Art	33	29		1	6		8		
Business	28	33		0	0		7		
Family & Consumer Science	21	21		0	0		4		
Technology & Engineering	31	31		2	0		10		
Physical Ed./Wellness	42	42		1	1		7		
Performing Arts	21	20		N/A	N/A		N/A		
TOTALS	546	526		48	20		120		

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