

Brookfield Public Schools
BOE Adopted Budget - 2015-16

Account Summary by Location

Board of Education Services

	2012-13 Actual	2013-14 Actual	2014-15 Budget	2016 Board of Education	\$ Chg	% Chg
<u>100 - SALARIES</u>						
112 - ADMINSTRATORS' SALARIES	\$0.00	\$0.00	\$0.00	\$230,000.00	\$230,000.00	
118 - EXTENDED DUTY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
119 - OTHER	\$0.00	\$0.00	\$0.00	\$89,167.00	\$89,167.00	
122 - CLERICAL/COMPUTER TECHNICIANS	\$0.00	\$0.00	\$0.00	\$69,063.00	\$69,063.00	
140 - NEGOTIATIONS	\$0.00	\$0.00	\$0.00	\$19,409.00	\$19,409.00	
100 - SALARIES Totals	\$0.00	\$0.00	\$0.00	\$407,639.00	\$407,639.00	+++
<u>300 - PURCHASED SERVICES</u>						
320 - PROFESSIONAL ED SERVICES	\$78,496.00	\$30,672.00	\$76,712.00	\$76,712.00	\$0.00	0%
330 - OTHER PROFESSIONAL	\$9,021.32	\$16,518.00	\$0.00	\$14,750.00	\$14,750.00	
331 - LEGAL/NEGOTIATIONS	\$80,042.50	\$160,947.25	\$90,000.00	\$120,000.00	\$30,000.00	33%
340 - TECHNICAL SERVICES	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	0%
531 - POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
550 - PRINTING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
580 - CONFERENCE/TRAVEL	\$0.00	\$0.00	\$0.00	\$3,600.00	\$3,600.00	
300 - PURCHASED SERVICES Totals	\$167,559.82	\$208,137.25	\$170,712.00	\$219,062.00	\$48,350.00	28%
<u>600 - SUPPLIES & MATERIALS</u>						
610 - OFFICE SUPPLIES	\$0.00	\$0.00	\$950.00	\$2,150.00	\$1,200.00	126%
614 - OTHER SUPPLIES	\$367.84	\$174.42	\$2,500.00	\$2,500.00	\$0.00	0%
641 - TEXT/WORK BOOKS	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	-100%
643 - PERIODICALS/SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00	
600 - SUPPLIES & MATERIALS Totals	\$367.84	\$174.42	\$3,950.00	\$5,050.00	\$1,100.00	28%
<u>800 - FEES</u>						
810 - DUES & FEES	\$500.00	\$400.00	\$4,600.00	\$20,449.00	\$15,849.00	345%
840 - TRANSFER PASS THRU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
800 - FEES Totals	\$500.00	\$400.00	\$4,600.00	\$20,449.00	\$15,849.00	345%
Expenditure Totals	\$168,427.66	\$208,711.67	\$179,262.00	\$652,200.00	\$472,938.00	264%