

Brookfield Public Schools  
 ESSER and ARP ESSER Funding Summary  
 Draft for ARP ESSER Application

		<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>
<u>ESSER II</u>	\$328,510				
(a) Summer School		55,560	0	0	0
Technology PD		15,000	0	0	0
(b) CES Math Tutor		25,480	0	0	0
(c) Science Instructional Coach		88,491	40,488	0	0
(d) Social Studies Instructional Coach		88,491	0	0	0
Coaching PD		10,000	0	0	0
Parent Engagement		<u>5,000</u>	<u>0</u>	<u>0</u>	<u>0</u>
Yearly Totals		288,022	40,488	0	0
<u>ARP ESSER</u>	\$827,955				
(a) Summer School		0	55,560	55,560	0
(b) CES Math Tutor		0	26,117		
Chromebooks (K-7 1 to 1)		55,000	55,000	55,000	0
(e) Technology Integrator w/health		119,366	22,083	0	0
(e) Technology Integrator w/o health		0	100,399	97,091	39,440
BHS Tutor		25,480	0	0	0
CES Paraprofessional w/Health		39,859	0	0	0
Community & Staff engagement		32,000	0	0	0
Social Work services		<u>50,000</u>	<u>0</u>	<u>0</u>	<u>0</u>
Yearly Totals		321,705	259,159	207,651	39,440
<u>Operating Budget</u>					
(a) Summer School		0	0	0	56,720
(b) CES Math Tutor		0	0	26,770	27,439
(c) Science Instructional Coach		0	51,877	95,888	99,597
(d) Social Studies Instructional Coach		0	92,365	95,888	99,597
(e) Technology Integrator Health Benefits		0	0	23,849	25,757
(e) Technology Integrator Salary (partial)		<u>0</u>	<u>0</u>	<u>5,818</u>	<u>66,042</u>
Yearly Totals		0	144,242	248,213	318,432
	Incremental Increase			103,971	70,219