

AGENDA



WIGGINS SCHOOL DISTRICT RE-50J BOARD OF EDUCATION

Wednesday, April 7, 2021

Regular Meeting
5:30 p.m.
Board Room

1. Call to order/Pledge of Allegiance
2. Roll call
3. Approval of agenda
4. Approval of minutes, regular meeting March 10, 2021
5. Congratulations, Celebrations, Information
6. Public participation
7. Reports
 - A. Board Reports/Requests
 - B. Student Council Report
 - C. Superintendent's Report
 - D. NHS Report
 - E. Career Pathways Report
8. Consent Agenda
 - A. Personnel
 - i. Resignation
 - ii. Stipend
 - iii. Substitute
 - iv. Volunteer
 - v. Financial Report
9. New Business
 - A. Social Media
10. Old Business
 - A. Baseball field
 - B. Transportation
 - C. Building Options
11. Meeting debrief, signatures on documents
12. Adjournment

4 MINUTES

AGENDA ITEM #: 4

AGENDA ITEM: Minutes

SUBMITTED BY: Cary Allen, BOE Clerk

TYPE OF ACTION: Report Discussion Action

SUMMARY OF ISSUE:

Minutes from the regular meeting March 10, 2021.

RECOMMENDATION:

Approve the minutes as presented.



March 10 2021

MINUTES OF THE BOARD OF EDUCATION
WIGGINS SCHOOL DISTRICT RE-50J

Regular Meeting

March 10, 2021, 5:30 p.m.

Present: Jared Bodine, Eric Gonzalez, Sara Kopetzky, Mike Miller, and Kris Musgrave.

Administration: Trent Kerr and Tara Boyer.

Staff: Cary Allen, Tracy Donaghy, Solana Segura, Lisa Trautwein, and Tammy White.

Visitors: Austin Allen, Laura Kopetzky and Jessica Musgrave.

1. Call to Order

The meeting was called to order by President Kris Musgrave at 5:33 p.m. with five members present.

2. Roll Call

All members were present.

3. Approval of Agenda

Sara Kopetzky moved, Mike Miller seconded to approve the agenda.

Jared Bodine	aye	Mike Miller	aye
Eric Gonzalez	aye	Kris Musgrave	aye
Sara Kopetzky	aye		

4. Approval of Minutes

Mike Miller moved, Jared Bodine seconded to approve the minutes of the regular meeting held on February 3, 2021 as presented.

Jared Bodine	aye	Mike Miller	aye
Eric Gonzalez	aye	Kris Musgrave	aye
Sara Kopetzky	aye		

5. Congratulations, Celebrations, Information

No school March 12-22 Spring Break. No School April 2 and 5. The FFA Hired Hand Auction was held March 8 and was very successful. FBLA District Results were presented. The top three in each event qualify for the state competition. Mohamed Ibrahim was selected as one of only two students to represent Colorado as a delegate to the United States Senate Youth Program (USSYP) to be held online this year, March 14–17. Mohamed will also receive a \$10,000 college scholarship. Congratulations Mohamed! The Secondary 1st Semester Honor Roll was presented.

6. Public Participation

Tracy Donaghy, Wiggins Preschool District Council member, spoke about the community need for a childcare center.

7. Reports

Board Reports/Requests

None.

Student Council Report

Austin Allen and Laura Kopetzky gave a report on student council activities. The group is planning a "Day Without Hate" week-long initiative. They are collaborating with Brush and Prairie student councils on a fundraising project to benefit a county-wide resource such as the food bank. Recycling boxes have been placed in most of the secondary classrooms and the project seems to be a success. Student Council presented Mrs. Covelli a "thank-you" basket which included letters from the seniors. Congratulations to the boys' basketball team for their playoff win. Future projects include seat belt/safe driver project for students and an end of year celebration. Laura reported on the upcoming League Choir that Wiggins will be hosting. Pep Band has been playing at home games. Drama students participated in a virtual conference. Austin and Laura along with a few other students attended the CHSAA Spring Leadership virtual conference. They gave a recap of the conference.

Audit Report

Tim Mayberry of Mayberry & Company presented the June 30, 2020 audit report to the board.

Superintendent's Report

Dr. Kerr gave the following report:

SEL: Wiggins Secondary has joined four area schools in partnership to bring in Bobby Jones. Bobby will be here to help students in need of social emotional support. Bobby Jones was a division 1 college football player who made some poor choices that kept him from going to the NFL. Today, Bobby focuses on mentoring students in whole group, small group and one on one situations. Bobby will spend a minimum of six days with our students that are most in need of hearing his message.

Grant: The Elementary Core Counseling Grant has been awarded to the district. Mrs. Boyer is currently interviewing applicants. As one grant begins, another one ends, the middle school counseling grant has run out. Mrs. Epple's salary was being taken out of the grant the past three years. We have budgeted her position into the general fund for the 2021-2022 school year as her position is extremely valuable.

Assessment: Assessment procedures for this year are changing daily. Currently 3, 5 and 7 will do ELA only and 4,6,8 will do math only with 9 and 10 doing PSAT, and 11 doing SAT. Dates for these assessments have been pushed back into late April early May. Staff will be trained during the April in-service day.

Career Pathways: MCC is providing our high school juniors and seniors with a Success Coach to assist with a variety of counseling activities including direct support for our MCC students plus college exploration and post high school planning activities for ALL juniors and seniors. The Coach's outreach complements and expands what we already do for our juniors and seniors.

Health: Nearly 50% of the staff have received their first vaccination shots with most receiving their second during spring break. Morgan Counties COVID-19 numbers are still trending

down with the possibility of moving to green looking like more of an option than thought in February. Wiggins had six students quarantine during February due to contact with people outside of the district.

S-CAP: S-CAP superintendents are discussing options moving forward with our group. The million-dollar grant that was funding this group has come to an end. We are running the cost of housing the data collected, organizing the reviews and submitting data to CDE. Once we get an understanding of how much this will cost, we will move forward with deciding how we can continue on as a group.

International Club: Postponing Europe trip until 2022. Beginning planning for Japan in 2023.

STEAM Lab: Elementary Steam Lab is complete. The classroom is set up and Mrs. Beauprez has completed the required training. Elementary students are in the classroom every third day following a predetermined curriculum that was part of the STEAM package.

CHSAA: Approximately sixty superintendents from 3A schools and smaller met regarding the possibility of leaving CHSAA and creating their own organization.

8. Consent Agenda

Personnel: *Resignations:* Dezamae Burham, Preschool Teacher Assistant and Brigit Baglien, Secondary Band Choir. *Retirement:* Bill Crites, Transportation Director. *Stipends:* Mitch Risner, Head Coach HS Football; Kelly Davis, Assistant Coach HS Football; Michelle Baker, Head Coach HS Volleyball; Erin Kerr, Assistant Coach HS Volleyball; Erin Epple, Head Coach MS Volleyball; Shelby Jeffryes, Assistant Coach MS Volleyball; Mario Garcia, Head Coach HS Cross Country; Peggie Neal, Head Coach MS Cross Country. *Volleyball Volunteers:* Brian Baker, Melinda Risner and Emily Goedert. **Financial:** February-General Fund \$542,189.07; Preschool Fund \$34,457.75; Lunch Fund \$53,106.58; High School Activity \$5,137.65; Elementary Activity \$860.50.

Sara Kopetzky moved, Mike Miller seconded to approve the consent agenda.

Jared Bodine	aye	Mike Miller	aye
Eric Gonzalez	aye	Kris Musgrave	aye
Sara Kopetzky	aye		

9. New Business
2019-20 Audit

Mike Miller moved, Sara Kopetzky seconded to approve the June 30, 2020 audit as presented.

Jared Bodine	aye	Mike Miller	aye
Eric Gonzalez	aye	Kris Musgrave	aye
Sara Kopetzky	aye		

Building Options

Beginning in 2023, the district will have to offer universal preschool to all four year olds. The preschool building is at max capacity currently, with a waiting list. There is an immediate need for a larger building. Some options include: addition to current preschool building, new PK-2

or 3-6 building and updates to the current elementary. The board discussed the building options and land options. The district would have to bond the money to build a new school. The board asked if the estimator could give pricing for all the options.

10. Old Business
Baseball Field

Dirt work has been started with sprinklers being installed in the next two weeks. Phase I will be completed soon. The board will need to decide when they want to begin Phase II.

Land in Lieu of Fees/Impact Fees

The agreement was approved by the Town. The district can begin receiving impact fees.

LED Lighting

Mr. Kopetzky and the maintenance crew can replace the existing lighting in the district that lack LED for \$9,173 after receiving a \$2,610 rebate from REA. The project will take approximately six weeks and the majority would be completed during the summer.

Mike Miller moved, Jared Bodine seconded to approve replacing existing non LED with LED lighting.

Jared Bodine	aye	Mike Miller	aye
Eric Gonzalez	aye	Kris Musgrave	aye
Sara Kopetzky	aye		

Transportation

The district continues to advertise for drivers. Mr. Crites is reaching out to other districts for ideas/plans. He is also looking into the private company option. The board realizes the need for school transportation. A total of six drivers are needed to fulfill routes. They will look at wage and benefit options at the next meeting.

11. Meeting Debrief/Next Meeting

The next regular meeting will be April 7 at 5:30 p.m.

12. Adjournment

Meeting adjourned at 7:13 p.m.

Respectfully submitted: _____, President

_____, Secretary

Cary Allen, Secretary _____, Date

- 5 CONGRATULATIONS, CELEBRATIONS, INFORMATION

- No School April 12 Clerical/In-service Day, April 19, 26 and May 3
- Congratulations to the High School Boys Basketball team - Elite 8
- Congratulations to Laith Ibriham - State Wrestling Champion Heavyweight and Pepper Rusher - State Wrestling 3rd place at 182#
- Congratulations to the FFA Parli Pro team - District Champions
- Congratulations to the following athletes on their post season recognitions:
 - Cole Kerr Basketball All Conference
 - Raelynn Koenig Basketball All Conference
 - Laith Ibriham Wrestling All Conference and All State
 - Pepper Rusher Wrestling All State
- Congratulations to the MS Volleyball Team - LPAA Champions

7A BOARD REPORTS

AGENDA ITEM #: 7A

AGENDA ITEM: Board Reports

SUBMITTED BY: Board Members

TYPE OF ACTION: Report Discussion Action

SUMMARY OF ISSUE:

7B STUDENT COUNCIL REPORT

AGENDA ITEM #: 7B

AGENDA ITEM: Student Council Report

SUBMITTED BY: High School Student Council

TYPE OF ACTION: Report Discussion Action

SUMMARY OF ISSUE:

7C SUPERINTENDENT'S REPORT

AGENDA ITEM #: 7C

AGENDA ITEM: Superintendent's Report

SUBMITTED BY: Dr. Trent Kerr

TYPE OF ACTION: Report Discussion Action

SUMMARY OF ISSUE:

Assessment and Evaluation: CMAS assessment this year will be given to students with some minor changes. Students in 3,5, and 7 will take ELA/ Students in 4,6, and 8 will take the Math portion of the test. 8th Grade will still take science in 2021. In the past, students were required to take both ELA and math with students in 5th grade taking science as well.

CARES/ESSER I Funding: All CARES funding has been approved and spent. The district used this funding to complete the remodel of the classroom portion of the administrative offices, install safety gates around the elementary school, installed key fobs on all elementary school doors, installed monitors in all classrooms where hybrid teaching and learning take place, online curriculum, and lunch for all staff members who disinfect their classrooms.

With the ESSER I funds we were able to purchase another Small Bus, CDLS coordinator, and a full time SPED teacher.

We are currently reviewing district needs to begin drafting a plan for the ESSER II funds.

Health Insurance: Cigna is getting the district expected increase numbers for next year. We are also seeking alternatives to Cigna if the rates increase more than expected.

Prom: Prom will be held in the auditorium on April 24th with after prom to follow in the Event Center. It has been decided by the administration to allow out of district students to attend with proper health screenings done prior to the event.

COVID: Over the month of March, 2 students were on quarantine due to positive tests. After tracking these students, we quarantined 45 students and 2 teachers. Due to illness running through the primary grades, it was decided to have students in Kinder and 1st grade begin Spring break a day early.

7D NHS REPORT

AGENDA ITEM #: 7D

AGENDA ITEM: NHS Report

SUBMITTED BY: Dr. Saulmon

TYPE OF ACTION: Report Discussion Action

SUMMARY OF ISSUE:

Dr. Saulmon will give an update on National Honor Society.

7E CAREER PATHWAYS REPORT

AGENDA ITEM #: 7E

AGENDA ITEM: Career Pathways Report

SUBMITTED BY: Fran Covelli, Secondary Counselor

TYPE OF ACTION: Report Discussion Action

SUMMARY OF ISSUE:

Mrs. Covelli will give an update on Career Pathways.

8 CONSENT AGENDA

AGENDA #8

AGENDA ITEM: Consent Agenda

SUBMITTED BY: Dr. Trent Kerr, Superintendent

TYPE OF ACTION: Report ____ Discussion ____ Action __X__

SUMMARY OF ISSUE:

A. Personnel

- Resignation
- Stipend
- Substitute
- Volunteer
- Financial Report

RECOMMENDATION:

Approve the consent agenda as presented.

8A PERSONNEL

PERSONNEL

1. Resignation

Easton Ramirez	Assistant Coach HS Baseball
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2. Stipend

Tucker Baker	Assistant Coach HS Baseball
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3. Substitute

Misti Dhuyvetter	Elementary Long-term
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4. Volunteer

Alec Oberg	HS Baseball
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8B FINANCIAL

Monthly Expenditures for March

• General Fund	\$ 616,146.28
• Preschool	\$ 39,266.33
• Capital Reserve	\$ 0.00
• Bond Redemption	\$ 0.00
• Bond Project	\$ 19,500.00
• <u>Lunch Fund</u>	<u>\$ 34,762.15</u>
• Total	\$ 709,674.76
• High School Activity	\$ 13,103.32
• Elementary Activity	\$ 1,778.00



March financial

MARCH 2021 FINANCIALS

Fund	Check	Vendor	Description	Account	Payment
41	776	2KB LANDSCAPING AND EXCAVATION	SPRINKLER SYSTEM	General Construction	19500
21	5116	Cash-Wa Distributing	ELEM SUPPLIES	Hot Lunch Non Food	488.39
21	5116	Cash-Wa Distributing	SEC MILK	Hot Lunch Milk Expense	581.32
21	5116	Cash-Wa Distributing	SEC FOOD	Breakfast Food Expense	858.47
21	5116	Cash-Wa Distributing	SEC SUPPLIES	Hot Lunch Non Food	872.83
21	5116	Cash-Wa Distributing	ELEM FOOD	Breakfast Food Expense	1020.66
21	5116	Cash-Wa Distributing	ELEM MILK	Hot Lunch Milk Expense	1468.64
21	5116	Cash-Wa Distributing	ELEM FOOD	Hot Lunch Food	7355.07
21	5116	Cash-Wa Distributing	SEC FOOD	Hot Lunch Food	7542.84
21	5117	Culligan	WATER COOLER	Hot Lunch Purch Service	150
21	5118	GS FOODS GROUP	COMMODITIES	Hot Lunch Food	511.68
21	5119	American Fidelity Assurance	MARCH 2021 PAYROLL		240.06
21	5120	AXA EQUITABLE	MARCH 2021 PAYROLL		50
21	5121	CIGNA HEALTHCARE	MARCH 2021 PAYROLL		1271.25
21	5122	Colo.dept.of Revenue	MARCH 2021 PAYROLL		238.83
21	5123	High Plains National Bank	MARCH 2021 PAYROLL		619.94
21	5124	KANSAS CITY LIFE	MARCH 2021 PAYROLL		14.86
21	5125	P.e.r.a. Of Colorado	MARCH 2021 PAYROLL		3163.05
21	5126	TEXAS LIFE	MARCH 2021 PAYROLL		64.25
21	5127	YUMEX	TRAINING	Hot Lunch Purch Service	40
10	28081	Cash-Wa Distributing	ELEM FOOD	Elem PE GRANT	599.22
19	28082	Cash-Wa Distributing	ELEM FOOD	Preschool Snacks	470.1
10	28083	Akron Radiator Shop	SERVICE	Trans. Purchased Service	85
10	28084	ARROWHEAD TRASH SERVICE INC	TRASH	O/M Water & Sanitation	498
10	28085	B & B Home Appliance	WASHER/DRYER	ESSER II	998
10	28086	BACKGROUND INFORMATION SERVICES, INC	BACKGROUND CHECKS	Admin-Purchased Services	26
10	28087	BLUE LIGHTNING	PHONE/INTERNET	Technology Purchased Services	612.1
10	28088	Centennial BOCES	GT SCREENERS	G/T Material/Supplies	474.7
10	28089	COLORADO HIGH SCHOOL ACTIVITIES ASSOC	WINTER SPORTS	Athletic Dues/Fees	770
10	28090	COPPERPOINT INSURANCE CO	WORKERS COMP INS	Work. Comp. Insur. Prem.	3279.46
10	28091	Country Hardware	SUPPLIES	Trans. Parts/Supplies	11.99
10	28091	Country Hardware	SUPPLIES	Sec.Vo-Ag Mater/Supplies	101.87
10	28091	Country Hardware	SUPPLIES	STEAM M/S	173.9
10	28091	Country Hardware	SUPPLIES	O/M Material/Supplies	1190.99
10	28092	Fran Covelli	FAFSA WORKSHOP	COUNSELOR GRANT M/S	187.24
10	28093	CREATIVE LEARNING	ELEM STEM LAB	Elem. Technology Equipment	35041.13
10	28094	FORT MORGAN CULLIGAN	WATER COOLER	Admin-Materials/Supplies	31.2
10	28095	First National Bank	POSTAGE	Admin-Postage	20.95
10	28095	First National Bank	SUPPLIES	COUNSELOR GRANT M/S	25.28
10	28095	First National Bank	SUPPLIES	Sec.Library Mater/Supply	36.52
10	28095	First National Bank	SUPPLIES	Sec.P.E. Material/Supply	102.9
10	28095	First National Bank	SUPPLIES	Elem PE GRANT	176.14
10	28095	First National Bank	ADOBE PRO	Technology Purchased Services	179.88
10	28095	First National Bank	SUPPLIES	Elem.PE. Materials/Supplies	180
10	28095	First National Bank	SUPPLIES	Sec.Lang.Arts Mater/Supply	199.77
10	28095	First National Bank	SUPPLIES	O/M Material/Supplies	214.24
10	28095	First National Bank	SERVICES	Admin-Purchased Services	248.99
10	28095	First National Bank	EQUIPMENT	STEAM EQUIPMENT	697
10	28095	First National Bank	PARTS	CHROMEBOOK MAINT	1454.7
10	28095	First National Bank	SUPPLIES	Carl Perkins Material/Supplies	2157.2
10	28096	Grainger	SUPPLIES	O/M Material/Supplies	195.53
10	28097	Great Copier Service	COPIES	Sec.Prin.Printing/duplicating	274.96
10	28097	Great Copier Service	COPIES	Admin-Purchased Services	759.04
10	28097	Great Copier Service	COPIES	Elem Principal Print/duplicat	1006.93
10	28098	Lunch Fund Account #4006017	STAFF LUNCHESES	ESSER II	1479.55
10	28099	Morgan County Central Services	AMBULANCE FOR FB	Athletic Purchased Services	240
10	28100	Morgan Community College	TUITION	MCC VOCATIONAL CLASSES CTA	1338.08

10	28101	Morgan County Quality Water	WATER	Trans. Bldg Utilities	27.9
10	28102	MORGAN COUNTY REA	ELECTRIC	Trans. Bldg Utilities	363.69
10	28102	MORGAN COUNTY REA	ELECTRIC	O/M Electricity Expense	9865.32
10	28103	SYMMETRY ENERGENCY SOLUTIONS, LLC	JAN 2021	O/M Natural Gas	6386.6
10	28104	TECH4LEARNING, INC	WIXIE ANNUAL SUBSCRIPTION	Elem. Technology Equipment	2200
10	28105	Waxie Sanitary Supply	SUPPLIES	O/M Material/Supplies	2052.6
10	28106	WEX BANK	FUEL	Trans. Fuel Purchase	1191.34
10	28107	Wiggins Auto Supply	SUPPLIES/PARTS	O/M Material/Supplies	47
10	28107	Wiggins Auto Supply	SUPPLIES/PARTS	Trans. Parts/Supplies	154.98
10	28108	Xcel Energy	NATURAL GAS	Trans. Bldg Utilities	402.9
19	28109	Great Copier Service	COPIES	Preschool Purchased Services	178.56
19	28110	KAPLAN Early Learning Co.	SUPPLIES	Preschool Materials/Supply	3926.09
19	28111	Lunch Fund Account #4006017	FEB SNACK MILK	Preschool Snacks	40.75
10	28112	American Fidelity Assurance	MARCH 2021 PAYROLL		175
10	28113	American Fidelity Assurance	MARCH 2021 PAYROLL		85.18
10	28114	American Fidelity Assurance	MARCH 2021 PAYROLL		970.81
10	28115	American Fidelity Assurance	MARCH 2021 PAYROLL		1857.63
10	28116	AXA EQUITABLE	MARCH 2021 PAYROLL		787.61
10	28117	CIGNA HEALTHCARE	MARCH 2021 PAYROLL		54142.36
10	28118	COLONIAL LIFE	MARCH 2021 PAYROLL		410.57
10	28119	Colo.dept.of Revenue	MARCH 2021 PAYROLL		9476.74
10	28120	Fort Morgan Schools Credit Union	MARCH 2021 PAYROLL		1415
10	28121	High Plains National Bank	MARCH 2021 PAYROLL		26464.4
10	28122	KANSAS CITY LIFE	MARCH 2021 PAYROLL		216.46
10	28123	MASA MEDICAL TRANSPORT SOLUTIONS	MARCH 2021 PAYROLL		173
10	28124	PENSERV PLAN SERVICES	MARCH 2021 PAYROLL		1012.73
10	28125	P.e.r.a. Of Colorado	MARCH 2021 PAYROLL		89920.06
10	28126	Pre-paid Legal Services, Inc.	MARCH 2021 PAYROLL		31.9
10	28127	TEXAS LIFE	MARCH 2021 PAYROLL		243.9
10	28128	UNITED WAY OF MORGAN COUNTY	MARCH 2021 PAYROLL		5
10	28129	Pera 401k Investment Plan	MARCH 2021 PAYROLL		2199.26
10	28130	Wiggins Education Association	MARCH 2021 PAYROLL		437.17
19	28131	CIGNA HEALTHCARE	MARCH 2021 PAYROLL		4398.49
19	28132	Colo.dept.of Revenue	MARCH 2021 PAYROLL		618.43
19	28133	High Plains National Bank	MARCH 2021 PAYROLL		1702.6
19	28134	KANSAS CITY LIFE	MARCH 2021 PAYROLL		2.8
19	28134	KANSAS CITY LIFE	MARCH 2021 PAYROLL		19.6
19	28135	MASA MEDICAL TRANSPORT SOLUTIONS	MARCH 2021 PAYROLL		18
19	28136	P.e.r.a. Of Colorado	MARCH 2021 PAYROLL		6576.8
19	28137	Pera 401k Investment Plan	MARCH 2021 PAYROLL		295.2
19	28138	Wiggins Education Association	MARCH 2021 PAYROLL		114.83
10	28139	CARD SERVICES	SUPPLIES	Middle Sch. PE Materials and Suppli	200
10	28139	CARD SERVICES	SUPPLIES	Sec.P.E. Material/Supply	936.75
10	28140	Business Card	SUPPLIES	Sec.Instr.ART Mater/supply	16.4
10	28140	Business Card	SUPPLIES	Elem.Materials/supplies	39.58
10	28140	Business Card	TONER	Technology Materials/Supplies	49.59
10	28140	Business Card	FRIDGE	Elem.Materials/supplies	92.53
10	28140	Business Card	SUPPLIES	O/M Material/Supplies	681.96
10	28140	Business Card	SUPPLIES	ESSER II	1372.5
10	28141	CSEF	STATE SCIENCE FAIR	Middle Sch. Sci. M/S	280
10	28142	FRONTLINE TECHNOLOGIES GROUP, LLC	APPLITRACK ANNUAL FEE	Admin-Purchased Services	1415.48
10	28143	GERTGE TECHNOLOGY, LLC	PHONE	O/M Telephone Expense	251.11
10	28144	Grainger	SUPPLIES	O/M Material/Supplies	268.44
10	28145	HARRIS SCHOOL SOLUTIONS	FUND ACCOUNTING ANNUAL FEE	Admin-Purchased Services	4482.18
10	28146	Herff Jones	DIPLOMAS/COVERS	Sec.Prin. Mater/Supplies	521.47
10	28147	HOBY Registration	YOUTH LEADERSHIP	G/T F.Trip/Registr	225
10	28148	J W Pepper & Sons, Inc.	MUSIC	Sec.Music Material/supply	97.49
10	28149	MAYBERRY & COMPANY, LLC	FINAL BILLING	Board Of Educ. Audit Services	3350
10	28150	MUSIC & ARTS	SAX REPAIR	Sec.Music Purch Service	85

10	28151 Office Depot Card Plan	SUPPLIES	BOCES ELL.Mater/Supplies	49.95
10	28152 Pioneer Manufacturing Co.	FOOTBALL FIELD PAINT	Athletic Materials/Supplies	373.5
10	28153 STRICTLY TECHNOLOGY	CHROMEBOXES	ESSER II	4479.84
10	28153 STRICTLY TECHNOLOGY	CHROMEBOOKS	ESSER II	105532
10	28154 Town Of Wiggins	WATER&SEWER	O/M Water & Sanitation	1124.32
10	28155 Viaero Wireless	CELL PHONES/HOT SPOTS	BOCES TITLE IV	269.85
10	28155 Viaero Wireless	CELL PHONES/HOT SPOTS	O/M Telephone Expense	515.12
10	28156 Weld County School Dist. #6	PLATTE VALLEY DENT CENTER	Sec.Spec.Ed Tuition	1743.73
19	28157 DAHL	SERVICE DOORS	Preschool Purchased Services	95
19	28158 Discount School Supply	SUPPLIES	Preschool Materials/Supply	4008.14
19	28159 KAPLAN Early Learning Co.	SUPPLIES	Preschool Materials/Supply	151.21
19	28160 Office Depot Card Plan	SUPPLIES	Preschool Materials/Supply	82.07
(checks 28075-80- are not included as they were for payroll)				<u>464,990.17</u>

FUND SUMMARY

		PRIOR MONTH	PRIOR YEAR
10 GENERAL FUND	396,239.36	324,636.66	258,769.59
19 PRESCHOOL	22,698.67	17,313.11	14,548.14
21 LUNCH FUND	26,552.14	45,041.51	12,739.39
31 BOND FUND	0	0.00	0.00
41 BOND PROJECT	19500.00	0.00	0.00
43 CAPITAL RESERVE	0	0.00	0.00
	<u>464,990.17</u>	386,991.28	286,057.12
PAYROLL	244,684.59	242,762.12	228,781.27
TOTAL EXPENDITURES	<u>709,674.76</u>	629,753.40	514,838.39

ACCOUNT BALANCES as of 3/30/2021

		COLOTRUST	
Beginning	\$2,704,072	Ending	\$3,087,385
		High Plains Checking	
Beginning	\$377,805	Ending	\$2,838,048
		COLOTRUST BLDG	
Beginning	\$2,001,088	Ending	\$2,001,192
		COLOTRUST Program Reserve	
Beginning	\$2,922	Ending	\$27,587
Total			\$7,954,212

EXPENSE BUDGET REMAINING as of 3/31/2021

7 PROGRAM RESERVE FUND	100.00%
10 GENERAL FUND	28.00%
19 PRESCHOOL	31.30%
21 LUNCH FUND	31.10%
31 BOND FUND	70.65%
41 BOND PROJECT	92.60%
43 CAPITAL RESERVE	100.00%

GENERAL FUND EXPENSE BUDGETS REMAINING BY DEPARTMENT as of 3/31/2021

ELEMENTARY	27.10%
SECONDARY	27.60%
GRANTS	19.15%
ADMIN/DISTRICT WIDE	4.49%
TECHNOLOGY	27.38%
O/M	33.10%
TRANS	69.12%

Should have 25%

Check Detail

Sorted by Activity ID, Site ID.
From 03/01/2021 to 03/31/2021.

Activity ID Site ID Check # Status	Activity Name Site Name Issue Date Status Date	Vendor Name PO Number	1099?	Invoice Number	Approved by Description	Amount
101 ATHLETIC GATE RECEIPTS						
WHS	Wiggins High School					
013251 Printed	03/01/2021 03/01/2021	CURTIS DEINES	No		Michelle Baker Mileage - official BB	48.00
013255 Printed	03/04/2021 03/04/2021	NECBOA	No		Michelle Baker 2021 Officials Assigning Fee	75.00
013256 Printed	03/04/2021 03/04/2021	OFFICE DEPOT	No		Michelle Baker 1001,6001,0001,8001,0001	65.51
013257 Printed	03/04/2021 03/04/2021	CRAIG HARRIS	Yes		Michelle Baker Official pay	95.88
013258 Printed	03/04/2021 03/04/2021	DAVID CHANNON	No		Michelle Baker Official pay	65.00
013259 Printed	03/04/2021 03/04/2021	RANDY WILSON	No		Michelle Baker Bball Official	65.00
013260 Printed	03/04/2021 03/04/2021	MARIO GARCIA	No		Michelle Baker Bball Official	47.94
013261 Printed	03/04/2021 03/04/2021	Mike Book	No		Michelle Baker Bball Official	112.94
013262 Printed	03/04/2021 03/04/2021	WIGGINS HIGH SCHOOL	No		Michelle Baker Class of 2022 Gate Help	100.00
013265 Printed	03/10/2021 03/10/2021	EASTON RAMIREZ	No		Michelle Baker State Wrestling Peridium	225.00
013267 Printed	03/11/2021 03/11/2021	MARIO GARCIA	No		Michelle Baker Bball Official	225.00
013268 Printed	03/11/2021 03/11/2021	LPAA	No		Michelle Baker LPAA All Conference	13.00
013270 Printed	03/11/2021 03/11/2021	CARD SERVICES	No		Michelle Baker CC charges	31.16
013275 Printed	03/29/2021 03/29/2021	Double R Embroidery Co	No		Michelle Baker Invoice #6302 Baseball patches	765.00
013276 Printed	03/29/2021 03/29/2021	CHSAA	No		Michelle Baker Invoice #21-1116 student leadership	100.00
013278 Printed	03/29/2021 03/29/2021	AKRON HIGH SCHOOL	No		Michelle Baker Regional 3 Wrestling	110.30
013285 Printed	03/30/2021 03/30/2021	CHSAA	No		Michelle Baker State wrestling tickets	140.00
Total for WHS - Wiggins High School:						2,284.73

Check Detail

Sorted by Activity ID, Site ID.
From 03/01/2021 to 03/31/2021.

Activity ID	Activity Name				Approved by	
Site ID	Site Name					
Check #	Issue Date	Vendor Name	1099?	Invoice Number	Description	Amount
Status	Status Date	PO Number				
<hr/>						
101	ATHLETIC GATE RECEIPTS					
Total for 101 - ATHLETIC GATE RECEIPTS:						2,284.73
<hr/>						
2201	FBLA RECEIPTS					
<hr/>						
WHS	Wiggins High School					
013269	03/11/2021	COLORADO FBLA			Michelle Baker	
Printed	03/11/2021		No		Invoice #01184101 Chapter ID#5308	1,200.00
<hr/>						
2301	FFA RECEIPTS					
<hr/>						
WHS	Wiggins High School					
013266	03/11/2021	CASH-WA			Michelle Baker	
Printed	03/11/2021		No		Invoice #12800889	142.87
013270	03/11/2021	CARD SERVICES			Michelle Baker	
Printed	03/11/2021		No		CC charges	1,040.33
013280	03/29/2021	ANITA LUTZ			Michelle Baker	
Printed	03/29/2021		No		Cook for Steak Super - FFA	60.00
013281	03/29/2021	COLORADO FFA ASSOCIATION			Michelle Baker	
Printed	03/29/2021		No		Registration fee - BIG conference	110.00
013282	03/29/2021	ROWANA ERNST			Michelle Baker	
Printed	03/29/2021		No		cookies for degree night	20.80
013283	03/29/2021	DANI MOON			Michelle Baker	
Printed	03/29/2021		No		FFA Week Supplies	29.53
013284	03/29/2021	NATIONAL FFA ORGANIZATION			Michelle Baker	
Printed	03/29/2021		No		Official dress/sale incentives	1,285.93
Total for WHS - Wiggins High School:						2,689.46
Total for 2301 - FFA RECEIPTS:						2,689.46

Check Detail

Sorted by Activity ID, Site ID.
From 03/01/2021 to 03/31/2021.

Activity ID	Activity Name	Site ID	Site Name	Check #	Issue Date	Vendor Name	Approved by	Status	Status Date	PO Number	1099?	Invoice Number	Description	Amount
2901 VOLLEYBALL CLUB RECEIPTS														
WHS Wiggins High School														
013270		03/11/2021		Printed	03/11/2021	CARD SERVICES	Michelle Baker				No		CC charges	44.00
013272		03/15/2021		Printed	03/15/2021	UNC Lyndsey Oates Volleyball Camps	Michelle Baker				No		Volleyball camp deposit 2021	400.00
013273		03/26/2021		Printed	03/26/2021	KIT CARSON HIGH SCHOOL	Michelle Baker				No		Food for vball tourney	84.00
013274		03/26/2021		Printed	03/26/2021	HOLIDAY INN EXPRESS	Michelle Baker				No		Vball team-Confirmation #23737524	563.16
013279		03/29/2021		Printed	03/29/2021	BSN SPORTS, LLC	Michelle Baker				No		Invoice 912138826	1,680.65
													Total for WHS - Wiggins High School:	2,771.81
													Total for 2901 - VOLLEYBALL CLUB RECEIPTS:	2,771.81
3101 GIRLS BASKETBALL CLUB RECEIPTS														
WHS Wiggins High School														
013279		03/29/2021		Printed	03/29/2021	BSN SPORTS, LLC	Michelle Baker				No		Invoice 912138826	141.50
3102 BOYS BASKETBALL CLUB RECEIPTS														
WHS Wiggins High School														
013271		03/15/2021		Printed	03/15/2021	KC GRAPHICS	Michelle Baker				No		state basketball shirts	1,579.00
3345 YOUTH SPORTS RECEIPTS														
WHS Wiggins High School														
013270		03/11/2021		Printed	03/11/2021	CARD SERVICES	Michelle Baker				No		CC charges	335.50

Check Detail

Sorted by Activity ID, Site ID.
From 03/01/2021 to 03/31/2021.

Activity ID Site ID Check # Status	Activity Name Site Name Issue Date Status Date	Vendor Name PO Number	1099? Invoice Number	Approved by Description	Amount
3401 CONCESSIONS RECEIPTS					
WHS	Wiggins High School				
013263 Printed	03/04/2021 03/04/2021	PEPSI ACCTS RECEIVABLE	No	Michelle Baker acct #3837254	279.50
013270 Printed	03/11/2021 03/11/2021	CARD SERVICES	No	Michelle Baker CC charges	648.44
013277 Printed	03/29/2021 03/29/2021	PEPSI ACCTS RECEIVABLE	No	Michelle Baker 78608305	375.31
Total for WHS - Wiggins High School:					1,303.25
Total for 3401 - CONCESSIONS RECEIPTS:					1,303.25
5201 SUNSHINE RECEIPTS					
WHS	Wiggins High School				
013252 Printed	03/02/2021 03/02/2021	FAJITAS RESTAURANT	No	Michelle Baker PTC meals	190.43
013253 Printed	03/04/2021 03/04/2021	PAPA MURPHY'S	No	Michelle Baker PTC meals	95.00
013254 Printed	03/04/2021 03/04/2021	JANICE HUESKE	No	Michelle Baker PTC dessert - reimbursement	38.23
013256 Printed	03/04/2021 03/04/2021	OFFICE DEPOT	No	Michelle Baker 1001,6001,0001,8001,0001	241.94
013264 Printed	03/05/2021 03/05/2021	FORT MORGAN CULLIGAN	No	Michelle Baker acct #77651 teachers h2o	62.40
013270 Printed	03/11/2021 03/11/2021	CARD SERVICES	No	Michelle Baker CC charges	170.07
Total for WHS - Wiggins High School:					798.07
Total for 5201 - SUNSHINE RECEIPTS:					798.07
Grand Total :					13,103.32

Elementary Activity				
Date	Check	Vendor	Description	Amount of Check
3/3/21		1090 The Art Spot	1st grade	\$620.00
3/4/21		1091 Blue Ribbon BBQ	TPO PT conf	\$170.00
3/5/21		1092 Amy Windsheimer	Pe supplies	\$70.72
3/10/21		1093 Sarah Wilson	supplies	\$21.00
3/10/21		1094 First National Bank	Pe supplies	\$264.14
3/1/21		1095 Shannon Beauprez	classroom supplies	\$359.55
3/29/21		1096 Amanda Herbstman	classroom supplies	\$272.59
				\$1,778.00

9A SOCIAL MEDIA

AGENDA ITEM #: 9A

AGENDA ITEM: Social Media

SUBMITTED BY: Trent Kerr, Superintendent

TYPE OF ACTION: Report ____ Discussion __X__ Action _____

SUMMARY OF ISSUE:

Social Media Outlets Update/Discussion:

Wiggins School District Facebook: Activities Director, Tech Director, Activities Administrative Assistant

FFA: FFA Advisor

Boys Basketball: Head Coach

Girls Volleyball: Head Coach

Football: Head Coach

Band/Choir: Music Director

Twitter has been disabled since there was no way to track who had access

Instagram: Student Council: Student Council Advisor-Officers

Website: Tech Director, Activities Administrative Assistant, Katie Payton S-CAP

10A BASEBALL FIELD

AGENDA ITEM #: 10A

AGENDA ITEM: Baseball Field

SUBMITTED BY: Trent Kerr, Superintendent

TYPE OF ACTION: Report Discussion Action

SUMMARY OF ISSUE:

Dr. Kerr will give an update.

RECOMMENDATION:

10B TRANSPORTATION

AGENDA ITEM #: 10B

AGENDA ITEM: Transportation

SUBMITTED BY: Trent Kerr, Superintendent

TYPE OF ACTION: Report Discussion Action

SUMMARY OF ISSUE:

Salary Recommendation FY 21-22:

Route Drivers: Starting \$16.60/hour with \$.04 per mile with Insurance BENEFITS

Activities Drivers: Hourly rate to match route pay of the route driver, if not a route driver starting pay \$16.60/hour.

RECOMMENDATION:

Approve the salary recommendation as presented.

10C BUILDING OPTIONS

AGENDA ITEM #: 10C

AGENDA ITEM: Building Options

SUBMITTED BY: Trent Kerr, Superintendent

TYPE OF ACTION: Report _____ Discussion Action _____

SUMMARY OF ISSUE:

Beginning in 2023 the district will have to offer universal preschool for all 4-year olds. The preschool building is at max capacity currently, with a wait list. There is an immediate need for a larger building. The board has held a work session to discuss the options for either an addition to the current preschool, a new PK-2 or 3-6 building and updates to the current elementary. Further discussion is needed.