Regular School Board Meeting 4/17/2017 05:00 PM **Meeting Minutes**

Dothan City Board of Education, Teachers' Center, 500 Dusy Street, Dothan, Alabama

Attendees - voting members

Attendees - other

Dr. Harry Wayne Parrish

Chair

Dr. Charles Ledbetter

Superintendent

Mrs. Brenda Guilford

Vice Chair **Board Member** Mr. Kevin Walding

Board Attorney

Mr. Ben Armstrong Mr. Franklin Jones

Mr. Chris Maddox

Board Member Board Member

Mrs. Susan Vierkandt

Board Member

Call To Order Moment of Silence Pledge of Allegiance

1. Approval of Agenda and proposed Agenda Modifications

Motion to approve the Agenda and proposed Agenda Modifications

Motion made by: Mrs. Susan Vierkandt

Motion seconded by: Mrs. Brenda Guilford

Voting:

Dr. Harry Wayne Parrish - No Vote

Mrs. Brenda Guilford - Yes

Mr. Franklin Jones - Yes

Mr. Chris Maddox - Yes

Mrs. Susan Vierkandt - Yes

- 2. Delegations: Registration of Delegations Wishing to Speak
 - A. Recognition of Science Fair Winners for the State Mr. Scott Faulk
 - B. Dothan Education Foundation Update Ms. Gindi Prutzman

Mr. Ben Armstrong arrived.

- 3. Board Comments
- 4. Action Items Adoption of the Consent Agenda

Motion to approve the Consent Agenda as presented and as recommended by the Superintendent.

Motion made by: Mr. Franklin Jones Dr. Harry Wayne Parrish - No Vote

Motion seconded by: Mr. Ben Armstrong Mrs. Brenda Guilford - Yes

Voting:

Mr. Ben Armstrong – Yes

Mr. Franklin Jones - Yes

Mr. Chris Maddox - Yes

Mrs. Susan Vierkandt - Yes

- A. Minutes for March 20, 2017 Regular School Board Meeting
- B. Monthly Financial Reports, Accounts Payable/Payroll and Certification of Bank Reconciliations (see below)
- C. Head Start:
 - i. Child Nutrition Menu
 - ii. Financial Report
 - iii. Enrollment Report for March 2017
 - iv. March 2017 Summary Report
- D. Contracts:
 - i. Bright Key Partnership Agreement - Highlands Elementary
 - ii. **Teacher Incentive Compensation Contract**
- E. Bid(s):
 - i. CNP - Walk-in Cooler/Freezer Replacements
 - Flooring: Stripping and Waxing
 - iii. CNP Large Equipment Replacements
- F. Summer Camp(s):
 - Think Big! Science Camp for Elementary and Middle School Students (DTC)

- ii. Summer Math Boot Camp (DHS)
- G. Principal Contracts
- H. Student Case No. 24357 Resolution Approval

STATE OF ALABAMA DEPARTMENT OF EDUCATION LEA Financial System Combined Balance Sheet - All Fund Types and Account Groups For Fiscal Year 2017, Fiscal Period 06

Exhibit F-I-A

Exhibit F-II-A

130 - Dothan City Schools		GOVERNM	ENTAL		PROPRIETARY	FIDUCIARY	ACCOUNT
		Special	Debt	Capital	Enterp/		GROUPS
Description	General	Revenue	Service	Projects	Internal	Trust Agency	F/A L/T Dept
Assets and Other Debits:							·
Assets:							
Cesh	\$7.069,915.62	\$4,551,627,33	\$1,072,723,38	\$2,109,726,61	\$0.00	(\$37,039,21)	\$0.00
Investments							
Receivables	\$19,746.90	\$1,360.846.32	\$0,00	\$2,701,18	\$0.00	\$10,327,53	\$0.00
Interfund Receivables	\$1,823,719.57	50.40	\$0,00	\$750,00	\$0.00	\$0.0B	\$0.00
!nventories	\$54,737.45	\$208,628,16	\$0,00	\$0,00	\$0.00	\$0,00	\$1.00
Other Assets	\$4,207.51	\$0.00	\$0,00	\$0,00	\$0.00	\$0.00	\$0.00
Fixed Assets	\$0.00	80.00	\$0.00	\$0.00	\$0.00	\$0,00	329 225 073 46
Construction in Progress	\$0.00	\$0,00	\$0,00	\$0.00	\$0.00	\$0,00	\$61,600.00
Other Debits:							
Amounts Aveilable							
Amounts to be Provided	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,001,212,43
Other Debits							
Total Assets and Other Debits:	\$8,992,327.05	\$6,121,101.81	\$1,072,723.38	\$2,113,177.79	\$0.00	(\$26,711.68)	\$39,287,686.09
Liabilities and Fund Equity:							
Liabilities:							
Claima Payable	\$30,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interfund Payable	\$750.00	\$0.00	\$0.00	\$1,823,719,57	\$0.00	\$0.00	\$0.00
Other Liabilities	\$82,672,08	\$362,540,70	\$0.00	\$0,00	\$0.00	(\$33,801,60)	\$0.00
Long-Term Liabilities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,001,212,43
Total Liabilities:	\$83,452.08	\$362,940.70	\$0.00	\$1,823,719.57	\$0.00	(\$33,801.60)	\$10,001,212,43
Fund Equity:							
Investments in General Fixed Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29.286,673.66
Contributed Capital	3.0	•					
Reserved Fund Balance	\$138,339.00	\$208.628.16	\$0.00	\$0.00	60.00	\$0.00	\$0.00
Unreserved Fund batance	\$8,770,535.97	\$5,549,532,95	\$1,072,723.38	\$289,458,22	\$0.00	\$7,089.92	\$0,00
Total Fund Equity:	\$8,908,874.97	\$5,758,161.11	\$1,072,723,38	\$289,458.22	60.00	\$7,089,92	\$29,286,673,66
Total Liabilities and Fund Equity:	\$8,992,327.05	\$6,121,101.81	\$1,072,723.36	\$2,113,177.79	\$0.00	(\$26,711.68)	\$39,287,884.09

STATE OF ALABAMA DEPARTMENT OF EDUCATION LEA Financial System

Combined Statement of Revenues, Expenditures, and Changes in Fund Balances
All Governmental Fund Types and Expendable Trust Funds
For Fiscal Year 2017, Fiscal Period 06

130 - Dothan City Schools GOVERNMENTAL **FIDUCIARY** General Special Revenue Debt Service Capital Projects Expendable Trust Total Revenues \$21,135,099.3 State Sources \$0,00 \$167,525.00 \$0,00 \$21,302,624.31 \$47,565,0£ \$6,458,033,48 Federal Sources **3**0,00 \$6,505,598,56 \$0.00 \$0.00 Local Sources \$13,079,341,84 \$1,304,843,38 \$0.00 \$0.00 \$4,231.70 \$14,388.4 6.92 Other Sources \$73,506.16 \$77,333,35 50.C0 \$0.00 \$0.00 \$150 839.51 Total Revenues: \$34,335,512.39 \$7,840,210,21 \$0.00 \$167,525.00 \$4,231.70 \$42,347,479.30 **Expenditures** \$17,405,182,50 Instructional Services \$2,090,066.75 \$394.35 \$19,496,643,60 \$0.00 \$0.00 Instructional Support Services 54,973,610,90 \$987,378,35 \$0.00 \$0.00 \$1,721,31 \$5,967,710,56 Operation & Maintenance Services 52 363 699 23 \$21,578,61 10.00 \$0.00 \$786.25 \$2,392,064,07 Auxiliary Services \$1,821,988,60 \$2,691,718.05 \$0.00 \$0.00 \$0.00 \$4,513,706,65 General Administrative Services \$1,057,079,85 \$62,067,17 \$0.00 \$0.00 \$0,00 \$1,119,147,02 Capital Odlay \$0,00 **3**0.00 \$500,129.82 Debt Service \$0,00 \$500 129 82 \$600,807,76 \$1,314,151,11 **3**0.00 \$1,470.40 Other Expenditures 50.00 \$1,916,429.29 Total Expanditures: \$28,234,368,64 \$7,166,960.04 \$0.00 \$500,129.82 \$4,372.31 \$35,905,831.01 Other Fund Sources (Uses) \$160,615.71 \$509,918,96 \$0.C0 \$0.00 \$0.00 \$690,532,67 Other Fund Sources \$485,131,46 \$220,040,65 \$0.C0 \$0,00 \$000 \$705,172,13 Other Fund Uses: (\$304.515.77) \$289,876,31 50 00 Total Other Fund Sources (Uses): \$0.00 \$0.00 (\$14,639,46) Excess Revenues and Other Sources Over (Under) Expenditures and Other Fund Uses: \$5,796,627.78 \$963,128.48 \$0,00 (\$332,604,82) (\$140.61) \$6,427,008.83 Beginning Fund Balance - October 1: \$3,112,247,19 \$4,795,034.63 \$1,072,723.36 \$622,063,04 \$7,230.53 \$9,609,294.77 \$8,908,874.97 \$5,758,161.11 \$1,072,723.38 \$289,458.22 \$7,089.92 \$16,036,307.60 **Ending Fund Balance:**

Exhibit F-III-A

Exhibit F-M-B

Exhibit F-III-C

STATE OF ALABAMA DEPARTMENT OF EDUCATION LEA Financial System Combined Statement of Revenues, Expenditures, and Changes in Fund Balances All Governmental Fund Types and Expendable Trust Funds Budget and Actual For Fiscal Year 2017, Fiscal Period 06

130 - Dothan City Schools	GI	ENERAL	VARIANCE Favorable	SPECIA	L REVENUE	VARIANCE Favorable
Description	Budget	Actual	(Unfavorable)	Budget	Actual	(Unfavorable)
Rerenues	•			•		1.4
State Sources	\$49,807,501,36	\$21,135,099,31	(\$28,672402.05)	\$0.00	\$0,00	\$0,00
Fodoral Sources	\$134,000,00	\$47,585.08	(\$86.434.92)	\$10,919,306.00	\$6,458,033.48	(\$4,461,272,52)
Local Sources	\$19,416,286,00	\$13,079,341.84	(\$6,336,944,16)	\$2,804,127,68	\$1,304,843,38	(\$1,499,284,30)
Other Sources	\$0.00	\$73,506.16	\$73,506 16	\$190,000,00	\$/7,333.35	(\$112,666,655)
Total Revenues:	\$69,357,787.36	\$34,335,512.39	(\$35,022.274.97)	\$13,913,433.68	\$7,840,210.21	(\$6,073,223.47)
Expenditures						
Instructional Services	\$42,808,081,59	\$17,406,182.50	\$25,401,699.09	\$5,386,174,24	\$2,090,066,75	\$3,298,107.49
instructional Support Services	\$11,407,050,80	\$4,978,610.90	\$6,429,439.90	\$2 388 497 49	\$987,378,35	\$1,401,119,14
Operation & Maintenance Services	\$5,501,221 14	\$2,369,699,21	\$3,131,521,93	\$62,450.00	\$21,578.61	\$40,871.39
Auxiliary Services	\$3,325,211,26	\$1,821,988,60	\$1,503,222.68	\$6,200,008,79	\$2,691.718.05	\$3,506,290.74
General Administrative Services	\$2,492,020 24	\$1,057,079.85	\$1,344,940.39	\$166,944,78	\$62,067.17	3104,877,61
Special Revenue Outlay	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
General Service	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenditures	\$1,042,310 10	\$600,807,78	3461 502 32	\$2,751,396,17	\$1,314,151,11	\$1,437,245,06
Total Expenditures:	\$66,526,095.15	\$28,234,368,84	638,291,726.31	\$16,955,471,47	\$7,186,960.04	\$9,788,511,43
Other Financing Sources (Uses)						
Other Financing Sources:	\$748,720.57	\$180,615,71	(\$568, 104.86)	\$2,005,680.58	\$509,916.96	(\$1,495,763,62)
Other Financing Uses:	\$1,940,575.92	\$485 131,48	\$1,455,444.44	\$419.883.71	\$220,040,65	\$199,843,06
Total Other Financing Sources (Uses):	(\$1,191,856,35)	(\$304,515.77)	\$887,339.58	\$1,585,796.87	\$289,876,31	(\$1,295,920.56)
Excase Revenues and Other Sources Over [Under] Expenditures and Other Uses:	\$1,639,836,86	\$8,796,627.78	\$4,156,790.92	(\$1,456,240.92)	\$963,126.48	\$2,419,367.40
Beginning Fund Balance - Oct. 1:	\$4,200,000.00	\$3,112,247.19	[\$1,087,752.81]	\$4,155,262.33	\$4,795,034.63	\$639,772.30
Ending Fund Balance:	\$5,839,836.86	\$8,908,874.97	\$3,069,038,11	52,699,021,41	\$5,758,161,11	\$3,059,139,70

STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Financial System
Combined Statement of Revenues, Expenditures, and Changes in Fund Balances
All Governmental Fund Types and Expendable Trust Funds
Budget and Actual
For Fiscal Year 2017, Fiscal Period 06

130 - Dothan City Schools	DEBI	SERVICE	VARIANCE Enverable	CAPITAL	PROJECTS	VARIANCE Favorable
Description	Budget	Actual	(Unfavorable)	Budget	Actual	(Unfavorable)
Revenues						
State Sources	\$0_00	\$0.00	\$0.00	\$2,567,837,00	\$167,525,00	(\$2400,112.00)
*ederal Sources	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ocal Sources	\$0.00	\$0.00	\$0.00	\$733,500,00	\$0.00	(\$733,500,00)
Other Sources	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenues:	\$0.00	\$0,00	\$0.00	\$3,301,137.00	\$167,525,00	(\$3,133,612,00)
Expenditures						
nstructional Services	\$0.00	\$0,00	\$0.00	\$430,000.00	\$0,00	\$436,000.00
nstructional Support Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Operation & Maintenance Services	\$0 E0	\$0.00	\$0.00	\$600,000,00	\$0.00	\$600,000 00
Auxiliary Sorvices	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0 OU
Debt Administrative Services	\$0.00	\$0.00	\$0.00	\$0,00	\$0,00	\$0.00
Capital Outlay	\$0.00	\$0.00	\$G 90	\$0.00	\$0,00	\$0.00
Debt Service	\$0.00	\$0.00	\$9.00	\$1,409,473.21	\$500,129,82	\$909,343,39
Other Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Expenditures:	\$0,00	\$0.00	\$0.00	\$2,439,473,21	\$500,129,82	\$1,939,343,39
Other Financing Sources (Uses)						
Other Financing Sources	\$0.00	\$0.00	\$9.00	\$9.00	\$0,00	\$0.00
Other Financing Uses	\$6.00	\$0.00	\$0 00	\$3.00	\$0,00	\$0.00
Total Other Financing Sources (Uses):	\$0.00	\$0.00	\$0.00	\$3.00	\$0.00	\$0.00
Escres Revenues and Other Sources Over (Under) Expenditures and Other Uses:	\$0.00	\$0.00	\$0.00	\$861,663.79	(\$332,604.82)	(\$1,194,288.61)
Beginning Fund Balance - Oct. 1:	\$1,065,009,29	\$1,072,723.38	\$7,634.09	\$300,000.00	\$622,063 04	\$322,063,64
Entire Fund Dalance:	\$1 065 080 20	\$1 077 773 39	87 634 09	\$1 161 663 79	4289 468 22	(6872 205 57h

STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Financial System
Combined Statement of Revenues, Expenditures, and Changes in Fund Balances
All Governmental Fund Types and Expendable Trust Funds
Budget and Actual
For Fiscal Year 2017, Fiscal Period 06

130 - Dothan City Schools	EXPENDA	LE TRUST	VARIANCE Favorable	TOTAL GOVERNMENT A AND EXPENDABLE		VARIANCE Favorable
Description	Budget	Actual	(Unfavorable)	Budget	Actual	(Unfavorable)
Revenues						
State Sources	\$0.00	\$0,00	\$0,00	\$52,375,138,36	\$21,302 624 31	(\$31,072,514,05)
Federal Sources	\$0.00	\$0.00	\$0,00	\$11,053,306.00	\$6,505,598,56	(\$4,547,707.44)
Local Sources	\$15,312.00	\$4,231,70	(\$12,080,30):	\$22,970,225.68	\$14,388,416,92	(\$6,581,808.76)
Other Sources	\$0.00	\$0.00	30,00	\$190,000 00	\$160,639,51	(\$39,180,49)
Total Revenues:	\$16,312.00	\$4,231.70	(\$12,060.30):	\$86,588,670,04	\$42,347,479.30	(\$44,241,190.74)
Expenditures						
Instructional Services	\$1,900.00	\$394.35	\$1,505,65	548,626,155.83	519,496 643,60	\$29,129,512.23
Instructional Support Services	\$11,085.19	\$1,721,31	\$9 353 88-	\$13,606,633.48	\$5,967,710,56	17,838,922.92
Operation & Maintenance Services	\$0.00	\$786,25	(\$786.25)	\$6,163.671.14	\$2 392 064 07	\$3,771,607,07
Auxiliary Services	\$10000	\$0.00	\$130,00	39,525 320 07	\$4,513,706,65	\$5,011,613,42
Expendable Administrative Services	\$0.00	\$0,00	30,00	\$2,568,965.02	\$1 119 147 02	\$1,449,818,00
Total Outlay	\$0.00	\$0,00	\$0,00	\$200.00	\$0.00	\$200 00
Expendable Service	\$0.00	\$0.00	\$0.00	\$1,409,473.21	\$500 129,82	\$909,343 39
Other Expenditures	\$4,100 OD	\$1,470,40	\$2,629,60	\$3,837.806.27	\$1,916,429,29	\$1,921,376,98
Total Expenditures:	\$17,185 19	\$4,372.31	\$12,812,89	\$85,938,225.02	\$35,905,831,01	\$50,032,394.01
Other Financing Sources (Uses)						
Other Financing Sources	\$0.00	\$0.00	10 00	\$2,754,401.18	\$690,532,67	(\$2.063.868.48)
Other Financing Uses	\$100.00	\$0,00	\$1(0.00	\$2,360,559,63	\$705,172,13	\$1,655,387,50
Total Other Financing Sources (Uses):	(\$130.00)	10.00	\$100.00	\$393,841,52	(\$14,639.46)	(\$408,480.98)
Excess Revenues and Other Sources Over (Linder) Expenditures and Other Uses	(\$973.19)	(\$140.81)	\$832.58	\$1,044,286.54	\$5,427,000,83	\$5,382,722.29
Beginning Fund Balance - Oct. 1:	\$16,459.22	\$7,230.53	(\$9,228,69)	\$9,736,810,84	\$9,609,298,77	(\$127,512.07)
Ending Fund Balance:	\$15,486.03	\$7,069,92	(\$8,396.11)	\$10,781,097,38	\$16,036,387.60	\$5,255,210,72

Unaudited - For Internal Use Only

17,652,768.76 762,724.21 304,067.29

124,131.40

DOTHAN CITY SCHOOLS Ganeral Fund Revenue for: Precentage of Budget Year Elabard:		Mar-17 50.00%	Unaudited - For Internal Use Only	se Only		DOTHAN CITY SCHOOLS General Fund Expenditures by Function for:	on for:	Mar-17
4	Bullpung		Revenues	UnderjOver	% of	Percentage of Budget Year Elapsed:		%00.09
FOUNCATION PROGRAM	30MC9	5 45 35 458 OT	Year-to-Date	Sudget 3 26.473.688.00	Budget 41 67%		Eurothou	Personal
FOUNDATION PROGRAM-CURRENT UNITS	1120	Barrana	en paritede al	accomain china	#DIANG!		Code	
SCHOOL NURSES PROGRAM	1220	\$ M/43600	144,750.00	\$ 202,668.00	4167%	la struction	51100	42 RD6 443 40
TECHNOLOSY COORDINATOR	1221	\$ 35,411.00	\$ 14,755.00	\$ 20,656.00	41.87%	Guidance & Courseling Services	52120	1.831.784.58
CAREER TECH OSM ALLOCATION	1222	\$ 53.491.00	\$ 23,580 00	\$ 30,111.00	42 71%	Health Services	52140	663,575,67
ALABAMA READING INTIATIVE	0521	\$ 555,350,00	200,000,00	5 326,285.00	41.67%	Psychological Services	52370	308.918.93
SIETEOEDICATION	767	20,000,00	9,705,00	3,787.00	41.00%	Speech Pathology & Audiology Services	\$2180	670.859.05
High Y	1277	80,200,00	ra ever'ey	\$ 60,200.00	0.00%	Other Student Support Services	52190	87 037 92
MENTORING PROGRAM	1279		15 002 00		POING	Instructional Improvement & Curr. Dev. Services	S2210	1,183,785,23
CTE EXTENDED CONTRACT GRANT	1280	7			#DIVIDE	Instructional Staff Development Services	52225	79,036.80
HIGH SCHOOLS THAT WORK	1282	VI.	W.	2	#DIVIOR	Educational Media Services	52220	1,386,997,15
CAREER CENTERS THAT WORK	1285	נע		·	(C/A)G#	Office of School Administrator	52310	5,193,226.47
AP GRANT AVARG	1285				SUNIO.	Security Services	53100	
TRANSPORTATION OPERATIONS	1310	\$ 2,558,310,00	1,108,045,00	1.561.285.00	41.67%	Building Services	55200	4,782,162,95
PIRET KENEWAL AT DISA	1320	S STEEL SEC.	\$ 00 CNO AT	6 161 974 AN	MONION OF THE	Grounds Services	53300	173.814.98
ATATE REPAREDS	1531	11 30 and 117	20 202 21	- A - A - A - A - A - A - A - A - A - A	at hear of	Faulament Services	53400	541,843.21
ALABAMA AMEAD	1413	,	302 194 30			Other Operations and Maintenance Serucces	53900	
PRESCHOOL STATE	1520	20 109 00	3 380 30	\$ 11,729,00	41.67%	Transportation Administration Services	\$4110	455 170 15
SALARIES-1% PER ACT 97.238	1530	₩			#DIVID!	Bostulas Transportistion	54120	2 339 941 03
GOV'S SPECIAL APPROPRATION	1710	\$	22	9	#0000	Special Education Services	54130	507.504.78
STATE PRE-XINDERGARTEN	1720	\$ 453.952.38	18: 368 00	\$ 172,585.36	81 BB%	Transition to Work Transportation	54131	
LEGISLATIVE SPECIAL APPROPRIATIONS	1780	\$ 12,000 00		\$ 12,000.00	0.00%	Name Named Middle Distance	C\$125	
STATE CONTRACTS	DURL	.,	wa .		#D///0/	Vocational Transportation	54140	-
POBLIC SCHOOL FOND IN ERRENT	25130				E JIVIO	ExtraCo-Ourfular Transportation	54150	14.883.19
SINTERPORTE CARCITON AND INTERPORT	20%				#Disord	Transcentistion Voltice Maintenance Secuces	54170	733 053 30
OTHER STATE	2801	• • • • • • • • • • • • • • • • • • • •	4270433	\$ 142,704,311	10000		18175	Tripping.
HHS-DISABLITY DETERMINATION	5310	\$ 24 000 00	3 278 00		Sec. 12.	Mannet School Teascontailor	54184	
BCG-ARMY ROTC	5810	90 303 09	\$ 22.088.48	\$ 37,911,12	36.81%	Preschool Transportation	54186	
DOD-MARINES ROTC	5840	\$ 50.000.00	\$ 22,218.20		351-55	Extended Day Transportation	54188	
COUNTY REGIAD VALOREM AS MILES	6010	3,700,000.00	5 3,477 998 50	\$ 222,013,50	3,00%	Child Nutrition	54210	7
OTHER COUNTY AD VALOREM TAXES	0639				#Estable	General Board of Education Services	56110	35,150.00
COUNTY SALES TAX 18	64 1/2	7 000 000 60	3 181 602 43	S NEIR 307.67	45.45%	Other Board of Education Services	56190	160,000,00
DISTRICT REGIAD VALOREMAS MILLS	0230	\$ 2.850,000,00	2 489 772 40	\$ 360,227.60	87.38%	Geneal Executive Administrative Services	56230	176,835,28
DISTRICT SPECIAL AD VALOREM 20 MILLS	8230	\$ 1,740,000,00	5 1 428 416.70	\$ 251,581.30	85.54%	Special Area Executive Administrative Services	56220	196,221,85
OTHER DISTRICT AD VALOREM TAXES	9829	**	\$ 174.972.87	\$ (174.372.87)	#SHVIDI	Fiscal Services	56310	615,405.29
HELPING SCHOOLS TAGS	6370	8.010.00	179850	5 6,201,50	22 48%	Warehousing and Distribution Services	56340	81,159,56
MFG NUMES - REG PEES	9730	4 00 000 1 000 000 000 000 000 000 000 0	5 6 620 00	2 440 606 01	32 40%	Other Business Support Services	56390	54,253,25
GIT COUNCE APPROPRIATIONS REIMBLINSEMENT FOR EXPENDITIONS	15.00 86.40	3,38 25 00	88 519 700 I	2 (22 914 98)	MDW01	Information Services	56410	7,329,18
INTEREST REVENUE	GB10	\$ 25,050.00	\$ 572.80	\$ 24,027.20	3 89%	Data Processing Services	56420	718,382,78
LEGAL MISCELLANEOUS	8850	47			#DvA92	Staff Services	56430	224,283.05
CHARGES FOR SERVICES	6523	,	28 755.84	\$ (78,165.94)	*[XVIO]	Other Central Support Services	26490	133,000.00
IPAD FEES/COVERS	00000		01.000		#IXVIDI	and improvements	57100	
MONOR OF THE PROPERTY OF THE POLICE OF THE PARTY OF THE P	2460	to other same	20,000,000	40	10 CA 10 CA	Building Acquisition & Improvements	57200	200.00
MENCALD REMOUNSEMENT COLADACH PROCHAM RESTRICTED : OCAL GRANT	8970	350 000 50	151,050,15	727.000.701	MONAN	Mortes	28200	
SALE-SORAP MATERIALS	3889	-			DXXD#	Lease Purchase Agreements	58300	
OTHER MISCELLANECUS REVENUES	9830		\$ 17,284 b3	\$ (17,264,63)	#CAVO!	Community Education	59120	
EXTRACURRICULAS TRIP CHARGES	9668	**	\$ 51 481 89	\$ (51,461,69)	#Dovid!	Extended Day/Dependent Care	59130	
	E996/8637	**	276.31	\$ (278,31)	(DV/X)金	Prescrool	59140	760,342,47
Total Revenue		\$ 69,457,967.36	\$ 33,850,242.08		48,79%	Non-Public School Programs	59200	412,415,00
ND RECT COST REVENUE	0010	396 /30.52	BS 589 84	375,866.54	0.03%	Other Expenditures	29800	
N. OWERONAME CONTRACTOR CONTRACTOR	£21E	350 954 05	\$ 157 535 DB	19 417 97	44.63%	Total Expenditures		66,834,953,52
SALE OF FIXED ASSETS	8310	- 44			#EXVVO!	Interfund Operating Transfers Dut	59910	1.940,575,92
INSURANCE LOSS RECOVERIES	9320			2	#Dx/vpi	Other Fund Uses		1,940,575,92
Other Filmmeing Sources		\$ 746,720.67	\$ 177,458.08		23.70%			
Total Revenue and Other Financing Sources		\$ 70,286,707.80	34,066,678,14	\$ 30,343,233,71	43,62%	Total Expenditures and Other Fund Uses		68,775,529.44
WALTHEV				1		MM_FCT SUM		

42.23%

39,795,794.33 1,453,976,51

29,042,663.11

38,341,817.82

28,556,063.70 486,599,41 486,599,4<u>1</u>

399,772.38 26.229; 0.00 #DIV/O! 145,143,18 68.11N

310,026.97

4,080.43 15,306.66 **58,942.10** 98,139.79 29,257.40

16,050,39 81,575,84 192,685,86 84,382,06 240,785,74 56,128,26 22,793,71 3,055,65

CONTRIL BATCH DESCRIPTION AP 2222042-222440 \$10.84.TB COGNATT 65179 AP 222405-222446 \$10.844.TB COGNATT 65179 AP 222405-222446 \$10.844.TB COGNATT 65274 AP 222405-222446 \$10.844.7B COGNATT 65274 AP 222405-222446 \$10.844.7B COGNATT 65276 AP 222405-222446 \$10.844.7B COGNATT 65276 AP 222405-222446 \$10.844.7B COGNATT 65276 AP 222446-222446 \$10.844.7B COGNATT 65270 AP 222446-222746 \$10.844.7B COGNATT 65284 AP 222476 \$11.00.00 COGNATT 65284 AP 2222478 \$11.20.00 CONTATT 65300 AP 2222656 \$144.286 CONTATT 65300 AP 2222656 \$142.86 CONTATT 65300 AP 2222656 \$148.7B		5 8 2 8 E	AP AP	222304-222404	TOTAL \$328.271.94
85159 AP 222406-222404 85170 AP 222406-222430 85170 AP 222406-22243 85189 AP 222448-22248 85216 AP 22243-22243 85240 AP 222448-22248 85281 AP 222448-22248 85303 AP 222448-22248 85304 AP 22256-22654 85305 AP 22256-22654 85306 AP 22256-22654 85306 AP 22266-22564 85306 AP 22266-22564 85306 AP 22266-22564 85306 AP 22266-22564 85340 AP 22266-22564 85366<		59 170 189	₽ &	222304-222404	\$328,271.94
85170 AP 222405-222430 85170 AP 222431-22248 85214 AP 222431-22248 85214 AP 222446-222448 85240 AP 222446-22248 85241 AP 222446-22248 85242 AP 222447-22285 85270 AP 222476 85270 AP 222476 85270 AP 222465 85281 AP 222563 85294 AP 222563 8536 AP 222563 8536 AP 222564 8530 AP 222564 8536 AP 222656 8536 AP 222665 8536 AP 222665 8538		02/	AP		
85169 AP DD 85144 AP 22243-122245 85214 AP 222443-122245 85216 AP 222443-122245 85223 AP 222474 85270 AP 222476 85281 AP 222477-22265 85282 AP 222477-22265 85284 AP 222466 85303 AP 22266-22266 85303 AP 22266-22266 85303 AP 22266-22266 85304 AP 22266-22266 8536 AP 22266-22266 8536 AP 22266-22266 8536 AP 22266-22266 8536 AP AP AP 8536 AP AP AP 8536 AP AP AP 85441 AP AP AP 85480 AP AP AP 85481 AP AP AP		69	7.7	222405-222430	\$10,814.72
65214 AP 222431-22245 65216 AP 222436-22248 6523 AP 22246-22248 65240 AP 22246-22248 65240 AP 22246-22248 65270 AP VOID CK 22275 85270 AP 222465 85294 AP 222563 85303 AP 222564 85304 AP 222564 85303 AP 222564 85304 AP 222564 85303 AP 222569 85304 AP 222569 85303 AP 222569 85344 AP 222569 85340 AP 22266 85341 AP 22266 85342 AP 22266 85343 AP 222761-22276 85344 AP 22276-2267 85346 AP 22276-22275 85346 AP 22276-22276			AP	ga	\$14,307,17
68216 AP 222446-22248 85233 AP 222449-22243 85240 AP 222476 85242 AP 222476 85279 AP 222476 85294 AP 222456 85294 AP 222564 85294 AP 222564 85303 AP 222564 85304 AP 222569 85306 AP 222569 85307 AP 222569 85308 AP 222569 85309 AP 222569 85300 AP 222569 85300 AP 222569 85300 AP 222662 85360 AP 222662 85360 AP 222663 8541 AP 222664 85360 AP 222664 85460 AP 222664 85460 AP 2226622564 85486 AP		14	AP	222431-222445	\$44,879.26
85223 AP 222449-22473 85240 AP 222474 85240 AP VOID CK 22275 85240 AP VOID CK 22275 85270 AP 222477-22552 85284 AP 222477-22552 85284 AP 222553 85286 AP 222556 85303 AP 222556 85304 AP 222556 85369 AP 222556 85360 AP 222566 85360 AP 222566 85360 AP 222568 85360 AP 222568 85360 AP 222668 85360 AP 22267-22577 85360 AP 222761-222750 85480 AP 222761-222750 <td></td> <td>916</td> <td>AP</td> <td>222446-222448</td> <td>\$1.013.32</td>		916	AP	222446-222448	\$1.013.32
85240 AP 222474 85242 AP VOID CX 22225 85242 AP VOID CX 22255 85219 AP 222476 85219 AP 222553 85296 AP 222554 85305 AP 222556 85306 AP 222556 85307 AP 222556 85308 AP 222556 85309 AP 222564 85300 AP 222564 85300 AP 222564 85300 AP 222565 85300 AP 222565 85300 AP 222565 85300 AP 222565 85300 AP 222665 85300 AP 222667 85411 AP 222761-222750 85420 AP 222761-222760 85480 AP 222761-222819 85505 AP 222800 85206		123	AP	222449-222473	\$216,624.96
85242 AP VOID CK 22275 85270 AP 222476 \$ 85271 AP 222476 \$ 85294 AP 222553 \$ 85294 AP 222554 \$ 85294 AP 222554 \$ 85303 AP 222556 \$ 85304 AP 222556 \$ 85344 AP 222566 \$ 85340 AP 222569 \$ 85360 AP 222565 \$ 85360 AP 222565 \$ 85360 AP 222565 \$ 85360 AP 222565 \$ 85440 AP 222565 \$ 85440 AP 222764-22267 \$ 85480 AP 222764-22267 \$ 85480 AP 222665 \$ 85480 AP 222764-22267 \$ 85480 <td< td=""><td></td><td>40</td><td>AP</td><td>222474</td><td>\$4.442.86</td></td<>		40	AP	222474	\$4.442.86
85270 AP 222476 \$ 85281 AP 22247722552 \$ 85284 AP 222553 \$ 85286 AP 222553 \$ 85303 AP 222556 \$ 85304 AP 222558 \$ 85306 AP 222558 \$ 85334 AP 222569 \$ 85380 AP 222569 \$ 85380 AP 222564 \$ 85380 AP 222665 \$ 85380 AP 222665 \$ 85380 AP 222665 \$ 85380 AP 222665 \$ 85480 AP 222764-22275 \$.42	AP	VOID CK 222275	(\$4,385.04)
85281 AP 222477-22552 85279 AP 222553 85296 AP 222553 85303 AP 222556 85304 AP 222556 85305 AP 222566 8534 AP 222566 8534 AP 222567 8536 AP DD 8536 AP DD 8536 AP 222565 8536 AP DD 8536 AP DD 8536 AP DD 8536 AP 222656 8536 AP DD 85480 AP 222674-22267 85480 AP 222761-222750 85480 AP 222761-222750 85480 AP 222761-222750 85480 AP 222761-222819 85480 AP 222761-222819 85480 AP 222761-222819 85265 PA		02.	AP	222476	\$1,165,859.52
85279 AP DD 85294 AP 222553 85305 AP 222554 85306 AP 222556 85307 AP 222556 85308 AP 222556 85309 AP 222556 85344 AP 222564 85356 AP DD 85361 AP 222564 85363 AP 222565 85361 AP 222565 85362 AP DD 85361 AP 222656 85366 AP 222656 85367 AP 222657 85442 AP 222666 85460 AP DD 85460 AP 222761-222760 85460 AP 222761-222760 85460 AP 222761-222760 85460 AP 222806 85486 AP 222866 85486 AP <		181	ΑP	222477-222552	\$244,489.72
85284 AP 222553 85303 AP 222554 85303 AP 222556-222567 85303 AP 222556-222567 85304 AP 222559 85344 AP VOID CK 222276 85360 AP 222569-222584 85361 AP 222569-222584 85362 AP DD ACH bayment due to CNP 22256-222564 85360 AP 22256-222564 85360 AP 22265-222564 85360 AP 222658 85360 AP 222656 85442 AP 222665 85480 AP 222667-22250 85481 AP 222761-22276 85480 AP 222761-22275 85480 AP 222761-22276 85480 AP 222761-22276 85480 AP 222761-22276 85480 AP 222761-22276 85480 AP <td< td=""><td></td><td>6/.</td><td>ΑP</td><td>DD</td><td>\$57,330,57</td></td<>		6/.	ΑP	DD	\$57,330,57
85285 AP 222554 85303 AP 222556 85304 AP 222569 85344 AP 222569 85344 AP 222569 85340 AP 222569 85350 AP 222560-22554 85360 AP 222560-22554 85360 AP 222565-22564 85360 AP 222565-22564 85360 AP 222565-22564 85360 AP 222655 85360 AP 222655 85360 AP 222655 85441 AP 222655 85442 AP 222764-22267 85480 AP 222764-22276 85480 AP 222764-22276 <td></td> <td>94</td> <td>ΑP</td> <td>222553</td> <td>\$11,794.57</td>		94	ΑP	222553	\$11,794.57
85,303 AP 222,555,222557 85,306 AP 222,558 85,344 AP 222,558 85,348 AP VOID CK 222276 85,356 AP 222,560,222,564 85,356 AP DD 85,360 AP DD ACH payment due to CNP 222,865,222,2264 85,366 AP DD ACH payment due to CNP 222,865,222,226,4 85,366 AP DD ACH payment due to CNP 222,865,222,654 85,366 AP DD 85,366 AP 222,865,222,654 85,366 AP 222,865,222,654 85,366 AP 222,865,222,654 85,366 AP 222,865,222,654 85,480 AP 222,865,222,654 85,480 AP 222,876,222,750 85,480 AP 222,876,222,750 85,480 AP 222,867,222,750 85,480 AP 222,867,222,750 85,		92	AP	222554	\$4.867.21
85306 AP 222558 85344 AP VOID CK 22276 85344 AP VOID CK 22276 85348 AP 222569-22584 85368 AP 22256-22584 85360 AP 222565-22654 85360 AP 222658 85360 AP 222658 85360 AP 222658 85360 AP VOID CK 22250 85360 AP 222678 85410 AP 222750 85480 AP 222761-222750 8548 AP 222761-222819 8548 PAYROLL 30203-302079 85430 PAYROLL 30208-302090 85430		603	AP	222555-222557	\$3,258 17
85330 AP 222559 85344 AP VOID CK 22226 85348 AP 22256-222594 85389 AP DD 85360 AP 222565-222564 85361 AP 222565-222564 85362 AP DD ACH bayment due to CNP 222655 85366 AP 222655 85367 AP VOID CK 22256 85368 AP VOID CK 22256 85442 AP VOID CK 22256 85481 AP VOID CK 22256 85482 AP VOID CK 22256 85481 AP VOID CK 22256 85482 AP VOID CK 22256 85483 AP 222667-222567 85480 AP 222678-222750 85486 AP 22276-222760 85486 AP 222267-222760 85436 AP 222267-222760 85436 AP 22276-22276 85436 PAYR		901	AP	222558	\$11,200.00
85344 AP VOID CK 222276 85359 AP 222869-22594 85361 AP 222869-22594 85361 AP 222865-22654 85360 AP 222855 85386 AP 222855 85386 AP 222856 85386 AP VOID CK 22250 85386 AP VOID CK 22250 85442 AP VOID CK 22250 85480 AP VOID CK 22250 85481 AP 222867-22277 85480 AP 222761-22277 85480 AP 222761-22276 85480		130	AP	222559	\$35,273.00
85389 AP 222560-22564 85380 AP DD 85360 AP DD 85360 AP 222655-22654 85360 AP DD ACH payment due to CNP 222655 85366 AP 222656 85386 AP 222656 85386 AP DD 85386 AP 222656 85441 AP 222676-22250 85480 AP 222764-22275 85480 AP 222764-222819 85430 AP 222764-22275 85430 AP 222764-222819		44	AP	VOID CK 222276	_
85388 AP DD 85361 AP 222585-22854 85360 AP DD AGH bayment due to CNP 222855 85366 AP 222656 85386 AP VOID CK 222250 85442 AP DD 85441 AP 22267-222677 85460 AP 22267-222677 85481 AP DD 85480 AP 222761-222750 85480 AP 222761-222819 85502 AP 222761-222819 85486 AP 222761-222819 85480 AP 222764-222819 85480 AP 222820 85480 AP 222820 85480 AP 222820 85430 PAYROLL 30208-30203 </td <td></td> <td>53</td> <td>AP</td> <td>222560-222594</td> <td>\$29,748 29</td>		53	AP	222560-222594	\$29,748 29
85361 AP 222585-22654 85360 AP DD ACH payment due to CNP 222655 85386 AP 222655 85386 AP 222656 85442 AP 222657-22257 85443 AP 22267-22250 85480 AP 22267-222750 85480 AP DD 85480 AP 222761-222760 85480 AP 222764-222819 8540 AP 222764-222819 85426 PAYROLL 302034-302036 85426 PAYROLL 302034-302036 85438 PAYROLL 30208-30209 85499 ATF 357071-357072 85209		158	AP	00	\$3,790.30
85360 APP DDD ACH payment due to CNP 222685 85366 AP 222656 85366 AP VOID CK 22256 85367 AP 222657-222677 85442 AP 22267-222677 85481 AP DD 85489 AP 222761-222760 85480 AP 222761-222760 85480 AP 222761-222760 85480 AP 222764-222819 85480 AP 222764-222819 85480 AP 22280 85480 AP 22280 85480 AP 22280 85480 AP 22280 85426 PAYROLL 302034-302036 85436 PAYROLL 30204-302036 85439 PAYROLL 30206-30208 85439 PAYROLL 30206-30208 85209 ATF 988792 85209 ATF 446525 85209 ATF		191	AP	222595-222654	\$141,502.16
## APP 222655 ## APP 222656 ## B5386 ## APP VOID CK 22250 ## B5442 ## APP 222656 ## B5442 ## B5441 ## B5481 ## B5486 ## B5486 ## B5486 ## B522751-222763 ## B5486 ## B5486 ## B5486 ## B522761-222763 ## B5486 ## B522761-222763 ## B5486 ## B522761-222763 ## B5486 ## B522761-222763 ## B52266 ## B5486 ## B522761-222763 ## B522761-222763 ## B522761-222763 ## B522761-222763 ## B5486 ## B548		090	AP	DD	\$27,073.56
85386 AP 22666 85386 AP VOID CK 222250 85442 AP 22267-22677 85441 AP DD 85490 AP 222678-222750 85480 AP 222761-222760 85480 AP 222761-222763 not ente 85480 AP 222761-222819 not ente 85480 AP 222764-222819 not ente 85480 AP 222764-222819 not ente 85502 AP 222764-222819 not ente 85261 PAYROLL 30204-302036 s 85262 PAYROLL 30204-302036 s 85438 PAYROLL 30208-302079 s 85438 PAYROLL 30208-302079 s 85438 PAYROLL 30208-30207 s 85439 PAYROLL 30208-30208 s 85209 ATF 96889-96886 s 85209 ATF 44625 s		H paymen	t due to CNP	222655	\$9,717.20
85386 AP VOID CK 22250 85442 AP 222857-22877 85441 AP 222857-22877 85480 AP 222751-22750 85481 AP 222751-22750 85480 AP 222761-227763 85480 AP 222761-227763 85480 AP 222764-22819 85502 AP 222764-22819 85203 AP 222764-22819 85204 AP 222764-22819 85205 PAYROLL 30203-30203 85206 PAYROLL 30203-30203 85426 PAYROLL 30204-30209 85439 PAYROLL 30208-30209 85439 PAYROLL 30208-30209 85439 PAYROLL 30208-30209 85439 ATF 357071-357072 85209 ATF 446452 8528 ATF 416514 85486 ATF 416514		99	4P	222656	\$37,090.39
85442 AP 222657-22577 85441 AP DD 85460 AP 22267-22550 85480 AP DD 85480 AP 222751-222760 85480 AP 222761-222760 85480 AP 222761-222760 85400 AP 222761-222760 85502 AP 222761-222760 85502 AP 222764-222819 85203 AP 222820 85204 APYROLL 30203-30203 85426 PAYROLL 302074-302036 85438 PAYROLL 302074-302036 85439 PAYROLL 302074-302036 85439 PAYROLL 30208-30209 85419 ATF 357071-357072 85209 ATF 96888-96886 85209 ATF 96888-96886 85486 ATF 446514 85486 ATF 416514		989	AP	VOID CK 222250	(\$37,174,75)
85441 AP DO 85460 AP 222678-22750 85459 AP DO 85481 AP 222761-222760 85480 AP 222761-222760 85480 AP 222761-222760 85480 AP 222820 85502 AP 222820 85205 PAYROLL 302024-302036 85436 PAYROLL 302034-302036 85436 PAYROLL 302038-302073 85436 PAYROLL 30204-30208 85436 PAYROLL 30204-30208 85436 PAYROLL 30206-30208 85439 PAYROLL 30206-30208 8549 ATF 985792 85209 ATF 968592 85209 ATF 96885-96886 85496 ATF 446514 85496 ATF 416514		42	АР	222657-222677	\$15,710.38
85480 AP 222878-22750 85439 AP 222751-22760 85481 AP 222764-222763 not entered 85480 AP 222764-222819 not entered 85502 AP 222764-222819 not entered 85502 AP 222764-222819 not entered 85426 APYROLL 302024-302036 302037 \$ 85426 PAYROLL 302037-302073 \$ \$ 85436 PAYROLL 30208-302073 \$ \$ 85439 PAYROLL 30208-30209 PAYROLL \$ 85439 PAYROLL 30208-30209 PAYROLL \$ 85499 ATF 968792 \$ 85209 ATF 96885-96886 \$ 85496 ATF 9688792 \$ 85496 ATF 44625 \$ 85496 ATF 416514 \$		41	AP	00	\$23,790.84
85459 AP DD 85481 AP 222751-222760 85480 AP 222761-222763 not ente 85480 AP 222761-222763 not ente 85486 AP 222764-222819 not ente 85205 AP 222764-222819 not ente 85205 PAYROLL 30203-302036 s 85420 PAYROLL 30203-302079 s 85436 PAYROLL 30204-302079 s 85439 PAYROLL 30208-30208 s 85419 ATF 36208-30209 s 85209 ATF 36208-30209 s 85299 ATF 96888-96886 s 85496 ATF 96888-96886 s 85496 ATF 96889-96886 s 85299 ATF 96889-96886 s 85496 ATF 416514 s		09	AP	222678-222750	\$231,104.93
85481 AP 222751-22760 85480 AP 222764-222763 not entered 85480 AP 222764-222763 not entered 85480 AP 222764-222763 not entered 85402 AP 222764-22280 not entered 85205 PAYROLL 302024-302036 not entered 8521 PAYROLL 302037 s 85426 PAYROLL 302037 s 85438 PAYROLL 30204-30203 s 85439 PAYROLL 30204-30209 s 85439 PAYROLL 30204-30209 s 85439 PAYROLL 30204-30209 s 85439 PAYROLL 30204-30209 not entered 85419 ATF 357071-357072 not entered 85209 ATF 464625 not entered 85286 ATF 416514 416514 not entered		29	AP	00	\$27,678.86
AP 222761-22763 not entered 85480 AP 222764-222163 not entered 85486 AP 222764-22819 not entered 85502 AP 222764-22819 222820 85261 PAYROLL 302024-302036 302024-302036 85426 PAYROLL 30203-302073 \$ 85436 PAYROLL 30203-302079 \$ 85438 PAYROLL 30206-30206 \$ 85439 PAYROLL 30208-30209 \$ 85439 PAYROLL 30208-30209 \$ 85419 ATF 35707-35072 \$ 85209 ATF 35707-35072 \$ 8529 ATF 484625 \$ 85496 ATF 96886-96886 \$ 85496 ATF 416514 \$		181	AP	222751-222760	\$11,794.80
85480 AP DD 85486 AP 222764-222819 85502 APP 222820 85205 PAYROLL 302024-30236 85426 PAYROLL 30203-302073 85432 PAYROLL 302074-302079 85436 PAYROLL 302074-302079 85436 PAYROLL 30206-30208 85439 PAYROLL 30206-30208 85479 PAYROLL 30206-30208 85479 PAYROLL 30206-30208 85209 ATF 985792 85209 ATF 357071-357072 85496 ATF 968886-96886 85496 ATF 446554 85496 ATF 416514			AP	222761-222763	not entered in system
85486 AP 222764-222819 85502 AP 222820 85205 PAYROLL 30204-302036 85261 PAYROLL 302037 85432 PAYROLL 302038-302073 85438 PAYROLL 302074-302079 85439 PAYROLL 30206-302088 85479 PAYROLL 30208-30209 PAYROLL 30208-30209 R5119 ATF 968792 85209 ATF 464625 85289 ATF 96888-96886 85496 ATF 416514 85496 ATF 416514		-80	AP	DD	\$830.82
85502 AP 222820 85205 PAYROLL 302024-302036 85261 PAYROLL 302024-302036 85436 PAYROLL 302043-302073 \$ 85438 PAYROLL 302043-302079 \$ 85439 PAYROLL 302060-302088 \$ 85479 PAYROLL 302080-302080 \$ 85119 ATF 965792 \$ 85209 ATF 357071-357072 \$ 85289 ATF 96889-96886 \$ 85496 ATF 96889-96886 \$ 85496 ATF 416514 \$		88	AP	222764-222819	\$186,148.42
85205 PAYROLL 302024-302036 85261 PAYROLL 302037 85426 PAYROLL 302073-302073 \$ 85432 PAYROLL 302074-302079 \$ 85436 PAYROLL 302043-302068 \$ 85479 PAYROLL 302089-302080 \$ 8519 PAYROLL 302089-302080 \$ 8519 ATF 968792 \$ 85209 ATF 357071-357072 \$ 85299 ATF 968885-96886 \$ 85496 ATF 968885-96886 \$ 85496 ATF 416514 \$	V.	0.5	AP	222820	\$747,959.60
85261 PAYROLL 302037 \$ 85426 PAYROLL 302074-302073 \$ 85432 PAYROLL 302074-302079 \$ 85436 PAYROLL DD DD 85439 PAYROLL 302089-302080 \$ 85479 PAYROLL 302089-302080 \$ 85119 ATF 985792 \$ 85209 ATF 357071-357072 \$ 85299 ATF 968885-96886 \$ 85496 ATF 416514 \$ 85496 ATF 416514 \$		90	PAYROLL	302024-302036	\$1,372.07
85426 PAYROLL 302038-302073 \$ \$ 85432 PAYROLL 302074-302079 \$ 85438 PAYROLL 30204-302079 \$ 85439 PAYROLL 302060-30208 \$ 85479 PAYROLL 302089-302030 \$ 85119 ATF 968792 \$ 85209 ATF 357071-357072 \$ 85289 ATF 96885-96886 \$ 85472 ATF 96885-96886 \$ 85486 ATF 416514 \$		19	PAYROLL	302037	\$953.97
85432 PAYROLL 302074-302079 85438 PAYROLL DD 85439 PAYROLL 302060-302088 85479 PAYROLL 302069-30209 85479 PAYROLL 302069-30209 85209 ATF 357071-357072 85209 ATF 96885-96886 85472 ATF 96885-96886 85486 ATF 96885-96886 85486 ATF 96885-96886		56	PAYROLL	302038-302073	
85438 PAYROLL DD 85439 PAYROLL 302080-302088 85479 PAYROLL 302089-302090 85419 ATF 985292 85209 ATF 96885-96886 85472 ATF 96885-96886 85496 ATF 464525 85496 ATF 768885-96886 85496 ATF 768885-96886		32	PAYROLL	302074-302079	\$53,880.40
85439 PAYROLL 302060-302068 85479 PAYROLL 302069-302090 85119 ATF 985792 85209 ATF 357071-357072 85472 ATF 96885-96886 8546 ATF 115514 85486 ATF 715514		38	PAYROLL	DD	\$18,383.80
85479 PAYROLL 302089-302090 R5119 ATF 985792 85209 ATF 357071-357072 85472 ATF 96885-96886 85486 ATF 115514 85486 ATF 56885-86886		39	PAYROLL	302080-302088	\$1,058.18
S5119 ATF 965792 85209 ATF 357071-357072 85289 ATF 464625 85496 ATF 96885-96886 85496 ATF 416514 85496 ATF 416514 85496 ATF 58885-96886 85496 ATF 416514 85		.79	PAYROLL	302089-302090	\$138.52
8519 ATF 985792 85209 ATF 357071-357072 85289 ATF 484625 85472 ATF 968895-96896 85496 ATF 416514 85496 ATF 548875-96896 85496 ATF 416514 85496 ATF 588875-96896 85496 ATF 588875-96896 85496 ATF 416514 85496 ATF 588875-96896 85497 ATF ATF 588875-96896 85497 ATF ATF ATF ATF 85497 ATF ATF ATF ATF 85497 ATF ATF	+	1	PAYROLL		
85209 ATF 357071-357072 85289 ATF 464625 85472 ATF 96885-96886 85486 ATF 416514 85486 ATF 416514		19	ATF	985792	\$136,277.20
85289 ATF 464625		60.	ATF	357071-357072	\$226.64
85432 ATF 96885-96886 85496 ATF 416514 85496 ATF 416514 8		68	ATF	464625	\$88.82
85496 ATF 416514 ATF 516514 S		.72	ATF	968885-968886	\$918,206.60
25		98	ATF	416514	\$22.95
\$7,243,310,75			ATF		
					\$7,243,310,75

5. Personnel Services

A. Retirement(s)

- B. Resignation(s)(Addendum)
- C. Transfer(s)
- D. Additional or Temporary Employment(s) (Addendum)
- E. Cancellation of Supplement Assignment(s)
- F. Termination(s)
- G. Conditional Appointment(s)
- H. Verification of Higher Degree(s)
- I. Addendum

Motion to approve the Personnel Agenda and Addendum as recommended and as presented by the Superintendent. (see below)

Motion made by: Mrs. Brenda Guilford

Motion seconded by: Mr. Chris Maddox

Voting:

Dr. Harry Wayne Parrish - No Vote

Mrs. Brenda Guilford - Yes

listed above. I hereby certify

Mr. Ben Armstrong - Yes

Mr. Franklin Jones - Yes

Mr. Chris Maddox - Yes

Mrs. Susan Vierkandt - Yes

DOTHAN CITY BOARD OF EDUCATION, Personnel Action Sheet

TO:

Board Members

FROM: Dr. Chuck Ledbetter

April 17, 2017

I recommend approval of the following personnel items:

RETIREMENT(S):

- Larry Eubanks, bus driver at the Transportation Department, effective June 1, 2017
- John Lyle, bus driver at the Transportation Department, effective June 1, 2017
- Mary Ann Tindell, bus driver at the Transportation Department, effective June 1, 2017
- Marjorie Rasnic, bus driver at the Transportation Department, effective June 1, 2017
- Sandra Pierce, transportation secretary (12-month) at the Transportation Department, effective July 1, 2017 Janice Johnson, custodian at Honeysuckle Middle School, effective June 1, 2017
- Margaret Harden, clerical aide at Honeysuckle Middle School, effective July 1, 2017
- Sylvia Baker, special education teaching assistant at Grandview Elementary School, effective June 1, 2017
 - Judie Melvin, lunchroom worker at Dothan High School, effective June 1, 2017
- John Tereszkiewicz, head custodian (12-month) at Hidden Lake Elementary School, effective July 1, 2017
- 112 Carol Payne, fourth grade teacher at Hidden Lake Elementary School, effective June 1, 2017

- 12. Cindy Blount, kindergarten teacher at Grandview Elementary School, effective June 1, 2017
- 13. Cynthia Huff, science teacher at Northview High School, effective June 1, 2017
- 14 Deborah Smith, music teacher at Kelly Springs Elementary School, Morris Slingluff Elementary School and Girard Elementary School, effective July 1, 2017
- 15, Jean Solomon, Instructional Coach at Beverlye Magnet School, effective June 1, 2017

B. RESIGNATION(S):

- 1. Henry Small, part-time lunchroom worker (4 hours/day) at Selma Street Elementary School, effective March 22, 2017
- 2. Joanne Palmer, custodian at Beverlye Magnet School, effective end of the day May 25, 2017
- 3. Jeffery McKenney, ROTC instructor, at Northview High School, effective end of the day April 5, 2017
- 4. Ronald Bowers, physical education teacher at Kelly Springs Elementary School, effective end of the day May 25, 2017
- 5. Shana Underwood Stephens, English/Language Arts teacher at Girard Middle School, effective the end of the day May 25, 2017
- 6. Chris Mercilliott, social studies teacher at Girard Middle School, effective the end of the day May 25, 2017
- 7. Stuart Jones, mathematics teacher at Northview High School, effective the end of the day May 25, 2017

C. TRANSFER(S):

 Genifer Tolliver, transferring from lunchroom assistant manager at Dothan High School to lunchroom manager at Highlands Elementary School and Kelly Springs Elementary School, effective August 1, 2017 (Replacing Toni Johnston)

D. ADDITIONAL OR TEMPORARY EMPLOYMENT(S):

- Jennifer S. Williams (Faine), additional temporary employment as a program specialist for Kindergarten Summer Bridge Program at Morris Slingluff Elementary School, pending enrollment, as needed, to be paid out of City Funds, effective the summer of 2017
- James Williams (Selma Street), additional temporary employment as a program specialist for Kindergarten Summer Bridge Program at Selma Street Elementary School, pending enrollment, as needed, to be paid out of City Funds, effective the summer of 2017
- Pamela Galloway (Slingluff), additional temporary employment as a nurse for Kindergarten Summer Bridge Program at Morris Slingluff Elementary School, pending enrollment, as needed, to be paid out of City Funds, effective the summer of 2017
- Elizabeth Nolen (Selma Street), additional temporary employment as a nurse for Kindergarten Summer Bridge Program at Selma Street Elementary School, pending enrollment, as needed, to be paid out of City Funds, effective the summer of 2017
- Celena Morris (Kelly Springs), additional temporary employment as a parental involvement specialist for Kindergarten Summer Bridge Program at Morris Slingluff Elementary School, pending enrollment, as needed, to be paid out of Homeless Funds, effective the summer of 2017
- Laura Hatcher (Selma Street), additional temporary employment as a parental involvement specialist for Kindergarten Summer Bridge Program at Selma Street Elementary School, pending enrollment, as needed, to be paid out of Homeless Funds, effective the summer of 2017
- Tiffany Philyaw (Faine), additional temporary employment as a teacher for Kindergarten Summer Bridge Program at Morris Slingluff Elementary School, pending enrollment, as needed, to be paid out of City Funds, effective the summer of 2017
- Amanda Blair Till (Slingluff), additional temporary employment as a teacher for Kindergarten Summer Bridge Program at Morris Slingluff
 Elementary School, pending enrollment, as needed, to be paid out of City Funds, effective the summer of 2017
- Alyssa Dyer (Slingluff), additional temporary employment as a teacher for Kindergarten Summer Bridge Program at Morris Slingluff Elementary School, pending enrollment, as needed, to be paid out of City Funds, effective the summer of 2017
- Dianne Ard (Slingluff), additional temporary employment as a teacher for Kindergarten Summer Bridge Program at Morris Slingluff
 Elementary School, pending enrollment, as needed, to be paid out of City Funds, effective the summer of 2017
- 11. Shannon Harrison (Girard Elementary), additional temporary employment as a teacher for Kindergarten Summer Bridge Program at Morris Slingluff Elementary School, pending enrollment, as needed, to be paid out of City Funds, effective the summer of 2017
- 12. Heather Lee (Cloverdale), additional temporary employment as a teacher for Kindergarten Summer Bridge Program at Selma Street Elementary School, pending enrollment, as needed, to be paid out of City Funds, effective the summer of 2017
- 13. Lydia Ellis Harvey (Selma Street), additional temporary employment as a teacher for Kindergarten Summer Bridge Program at Selma Street Elementary School, pending enrollment, as needed, to be paid out of City Funds, effective the summer of 2017
- 14. Patti Williamson (Cloverdale), additional temporary employment as a teacher for Kindergarten Summer Bridge Program at Selma Street Elementary School, pending enrollment, as needed, to be paid out of City Funds, effective the summer of 2017
- 15. Della Stokes (Highlands), additional temporary employment as a teacher for Kindergarten Summer Bridge Program at Selma Street Elementary School, pending enrollment, as needed, to be paid out of City Funds, effective the summer of 2017
- 16. Hollie Andrews (Heard), additional temporary employment as a teacher for Kindergarten Summer Bridge Program at Selma Street Elementary School, pending enrollment, as needed, to be paid out of City Funds, effective the summer of 2017
- 17. Pam Sowell (Montana), additional temporary employment as a teaching assistant for Kindergarten Summer Bridge Program at Morris Slingluff Elementary School, pending enrollment, as needed, to be paid out of City Funds, effective the summer of 2017
- 18. **Trevor McElderry** (Slingluff), additional temporary employment as a teaching assistant for Kindergarten Summer Bridge Program at Morris Slingluff Elementary School, pending enrollment, as needed, to be paid out of City Funds, effective the summer of 2017
- Becky Howard (Kelly Springs), additional temporary employment as a teaching assistant for Kindergarten Summer Bridge Program at
 Morris Slingluff Elementary School, pending enrollment, as needed, to be paid out of City Funds, effective the summer of 2017
 Many Arise (Slingluff), additional temporary employment as a teaching assistant for Kindergarden Summer Bridge Program at Morris
- 20. Mary Arias (Slingluff), additional temporary employment as a teaching assistant for Kindergarten Summer Bridge Program at Morris Slingluff Elementary School, pending enrollment, as needed, to be paid out of City Funds, effective the summer of 2017
- 21. Helen Chrissy Taylor (Slingluff), additional temporary employment as a teaching assistant for Kindergarten Summer Bridge Program at Morris Slingluff Elementary School, pending enrollment, as needed, to be paid out of City Funds, effective the summer of 2017
- 22. **Sharon Taylor** (Faine), additional temporary employment as a teaching assistant for Kindergarten Summer Bridge Program at Morris Slingluff Elementary School, pending enrollment, as needed, to be paid out of City Funds, effective the summer of 2017
- 23. Carrie Cooper (Girard Elementary), additional temporary employment as a teaching assistant for Kindergarten Summer Bridge Program at Morris Slingluff Elementary School, pending enrollment, as needed, to be paid out of City Funds, effective the summer of 2017
- 24. Dorothy Cooper (NHS), additional temporary employment as a teaching assistant for Kindergarten Summer Bridge Program at Morris Slingluff Elementary School, pending enrollment, as needed, to be paid out of City Funds, effective the summer of 2017
- 25. Darrial Fleming (Faine), additional temporary employment as a teaching assistant for Kindergarten Summer Bridge Program at Morris Slingluff Elementary School, pending enrollment, as needed, to be paid out of City Funds, effective the summer of 2017
- 26. Emily Dean (Highlands), additional temporary employment as a teaching assistant for Kindergarten Summer Bridge Program at Morris Slingluff Elementary School, pending enrollment, as needed, to be paid out of City Funds, effective the summer of 2017
- 27. Kellie Tate (Hidden Lake), additional temporary employment as a teaching assistant for Kindergarten Summer Bridge Program at Selma Street Elementary School, pending enrollment, as needed, to be paid out of City Funds, effective the summer of 2017
- 28. Jerica Knight (Hidden Lake), additional temporary employment as a teaching assistant for Kindergarten Summer Bridge Program at Selma Street Elementary School, pending enrollment, as needed, to be paid out of City Funds, effective the summer of 2017
- 29. Karen Brookshire-Jackson (Heard), additional temporary employment as a teaching assistant for Kindergarten Summer Bridge Program at Selma Street Elementary School, pending enrollment, as needed, to be paid out of City Funds, effective the summer of 2017
- Suzanna Hogan (Heard), additional temporary employment as a teaching assistant for Kindergarten Summer Bridge Program at Selma Street Elementary School, pending enrollment, as needed, to be paid out of City Funds, effective the summer of 2017
- 31. Brisa Nunez (EL Department), additional temporary employment as a teaching assistant for Kindergarten Summer Bridge Program at Selma Street Elementary School, pending enrollment, as needed, to be paid out of City Funds, effective the summer of 2017

- 32. Barbara Harvey (Preschool), additional temporary employment as a teaching assistant for Kindergarten Summer Bridge Program at Selma Street Elementary School, pending enrollment, as needed, to be paid out of City Funds, effective the summer of 2017
- 33. Cathy LoKay (Grandview), additional temporary employment as a teaching assistant for Kindergarten Summer Bridge Program at Selma Street Elementary School, pending enrollment, as needed, to be paid out of City Funds, effective the summer of 2017
- 34. Sharon Reeves (Preschool), additional temporary employment as a teaching assistant for Kindergarten Summer Bridge Program at Selma Street Elementary School, pending enrollment, as needed, to be paid out of City Funds, effective the summer of 2017
- 35. Kathy Waters (Selma Street), additional temporary employment as a teaching assistant for Kindergarten Summer Bridge Program at Selma Street Elementary School, pending enrollment, as needed, to be paid out of City Funds, effective the summer of 2017
- 36. Julie Ratcliffe (Selma Street), additional temporary employment as a teaching assistant for Kindergarten Summer Bridge Program at Selma Street Elementary School, pending enrollment, as needed, to be paid out of City Funds, effective the summer of 2017
- 37. Nicole McNeil (Slingluff), additional temporary employment as an alternate teacher for Kindergarten Summer Bridge Program at Morris Slingluff Elementary School, pending enrollment, as needed, to be paid out of City Funds, effective the summer of 2017
- 38. Rachel English (PreSchool), additional temporary employment as an alternate teacher for Kindergarten Summer Bridge Program at Selma Street Elementary School, pending enrollment, as needed, to be paid out of City Funds, effective the summer of 2017
- 39. Crystal Jenkins (Slingluff), additional temporary employment as an alternate teaching assistant for Kindergarten Summer Bridge Program at Morris Slingluff Elementary School, pending enrollment, as needed, to be paid out of City Funds, effective the summer of 2017
- 40. Olina Wiggins (Hidden Lake), additional temporary employment as an alternate teaching assistant for Kindergarten Summer Bridge Program at Selma Street Elementary School, pending enrollment, as needed, to be paid out of City Funds, effective the summer of 2017
- 41. Zimarie Spencer (EL Department), additional temporary employment as an interpreter for Kindergarten Summer Bridge Program at Morris Slingluff Elementary School/Selma Street Elementary School, pending enrollment, as needed, to be paid out of City Funds, effective the summer of 2017
- 42. Keisha Stewart, additional temporary summer employment to help with enrollment and eligibility of children for the 2017-2018 school year at DCS Head Start Preschool Center, June 1, 2017 - July 31, 2017, as needed, to be paid out of Head Start Funds, effective the summer of 2017
- 43. Carolyn Franklin, additional temporary summer employment to help with enrollment and eligibility of children for the 2017-2018 school year at DCS Head Start Preschool Center, June 1, 2017 - July 31, 2017, as needed, to be paid out of Head Start Funds, effective the summer of 2017
- 44. Felicia Smiley, additional temporary summer employment to help with enrollment and eligibility of children for the 2017-2018 school year at DCS Head Start Preschool Center, June 1, 2017 - July 31, 2017, as needed, to be paid out of Head Start Funds, effective the summer of 2017

CANCELLATION OF SUPPLEMENT ASSIGNMENT(S):

- Chris Cooper (DHS), cancellation of head football coach supplement at Beverlye Magnet School, effective the end of the day May 25, 2017
- O'Darries Bryant (HID), cancellation of assistant football coach supplement at Beverlye Magnet School, effective the end of the day May
- Matthew Smith, cancellation of girls basketball coach supplement at Beverlye Magnet School, effective the end of the day May 25, 2017
- Shawn Walker, cancellation of boys basketball coach supplement at Beverlye Magnet School, effective the end of the day May 25, 2017
- Brianne Kent (CLO), cancellation of volleyball coach supplement at Beverlye Magnet School, effective the end of the day May 25, 2017
- Amber Marshall Greathouse, cancellation of football cheerleading coach supplement at Beverlye Magnet School, effective the end of the
- Marcy Jordan, cancellation of basketball cheerleading coach supplement at Beverlye Magnet School, effective the end of the day May 25, 2017
- 8. Wayne White, cancellation of head football coach supplement at Carver Magnet School, effective the end of the day May 25, 2017
- Alex Hagan, cancellation of assistant football coach supplement at Carver Magnet School, effective the end of the day May 25, 2017
- 10. Bernard Karabin, (NHS), cancellation of assistant football coach supplement at Carver Magnet School, effective the end of the day May 25, 2017
- 11. Traci Armstrong, cancellation of girls basketball coach supplement at Carver Magnet School, e effective the end of the day May 25, 2017
- 12. Wayne White, cancellation of boys basketball coach supplement at Carver Magnet School, effective the end of the day May 25, 2017
- 13. Traci Armstrong, cancellation of volleyball coach supplement at Carver Magnet School, effective the end of the day May 25, 2017
- 14. Mallory Benak, cancellation of football cheerleading coach supplement at Carver Magnet School, effective the end of the day May 25, 2017
- 15. Mallory Benak, cancellation of basketball cheerleading coach supplement at Carver Magnet School, effective the end of the day May 25, 2017 **GIRARD MIDDLE SCHOOL**
- 16. Terry Pittman, cancellation of head football coach supplement at Girard Middle School, effective the end of the day May 25, 2017
- 17, James Ford, cancellation of assistant football coach supplement at Girard Middle School, effective the end of the day May 25, 2017
- 18. Terrell Owens, cancellation of assistant football coach supplement at Girard Middle School, effective the end of the day May 25, 2017
- 19. Toni Teague, cancellation of girls basketball coach supplement at Girard Middle School, effective the end of the day May 25, 2017
- 20. James Ford, cancellation of boys basketball coach supplement at Girard Middle School, effective the end of the day May 25, 2017
- 21. Shana Underwood Stephens, cancellation of volleyball coach supplement at Girard Middle School, effective the end of the day May 25, 2017
- 22. Reva Barnes, cancellation of football cheerleading coach supplement at Girard Middle School, effective the end of the day May 25, 2017
- 23. Kristen Allsup, cancellation of basketball cheerleading coach supplement at Girard Middle School, effective the end of the day May 25, 2017 HONEYSUCKLE MIDDLE SCHOOL
- 24. William Al Hayes, cancellation of head football coach supplement at Honeysuckle Middle School, effective the end of the day May 25, 2017
- 25. Eugene McElvin, cancellation of assistant football coach supplement at Honeysuckle Middle School, effective the end of the day May 25, 2017
- 26. Sedrick Martin, cancellation of assistant football coach supplement at Honeysuckle Middle School, effective the end of the day May 25, 2017
- 27. Michelle Ebikake, cancellation of girls basketball coach supplement at Honeysuckle Middle School, effective the end of the day May 25, 2017
- 28. Eugene McElvin, cancellation of boys basketball coach supplement at Honeysuckle Middle School, effective the end of the day May 25, 2017
- 29. Amory Atwell, cancellation of volleyball coach supplement at Honeysuckle Middle School, effective the end of the day May 25, 2017
- 30. Crystal Dukes, cancellation of football cheerleading coach supplement at Honeysuckle Middle School, effective the end of the day May 25, 2017
- Crystal Dukes, cancellation of basketball cheerleading coach supplement at Honeysuckle Middle School, effective the end of the day May 31. 25, 2017

- 32. Patricia Ball, cancellation of athletic director supplement at Dothan High School, effective the end of the day May 25, 2017
- 33. Kevin Jackson, cancellation of head football coach supplement at Dothan High School, effective the end of the day May 25, 2017
- 34. Jamie Kelley, cancellation of assistant football coach supplement at Dothan High School, effective the end of the day May 25, 2017
- 35. Mitchell Thornton, cancellation of assistant football coach supplement at Dothan High School, effective the end of the day May 25, 2017
- 36. Chris Bryan (PASS), cancellation of assistant football coach supplement at Dothan High School, effective the end of the day May 25, 2017 37. Dirk Williams, cancellation of assistant football coach supplement at Dothan High School, effective the end of the day May 25, 2017
- 38. Toby Greene, cancellation of assistant football coach supplement at Dothan High School, effective the end of the day May 25, 2017
- 39. Cory Crawford, cancellation of assistant football coach supplement at Dothan High School, effective the end of the day May 25, 2017
- 40. John Paul McLean, cancellation of assistant football coach supplement at Dothan High School, effective the end of the day May 25, 2017

- 41. Toby Greene, cancellation of 1/2 football offensive coordinator supplement at Dothan High School, effective the end of the day May 25, 2017
- 42. Dirk Williams, cancellation of ½ football offensive coordinator supplement at Dothan High School, effective the end of the day May 25, 2017
- 43. James Kelley, cancellation of football defensive coordinator supplement at Dothan High School, effective the end of the day May 25, 2017
- 44. Julian Ben Thompson, cancellation of 9th grade assistant football coach supplement at Dothan High School, effective the end of the day May 25, 2017
- 45. Tywrenski Hardnett, cancellation of 9th grade assistant football coach supplement at Dothan High School, effective November 3, 2016
- 46. Percell Gregory (SEL), cancellation of 9th grade assistant football coach supplement at Dothan High School, effective the end of the day May 25, 2017
- 47. Todd Taylor, cancellation of boys head basketball coach supplement at Dothan High School, effective the end of the day May 25, 2017
- 48. Sedrick Martin (HMS), cancellation of JV boys basketball coach and assistant boys varsity basketball coach supplement at Dothan High School, effective the end of the day May 25, 2017
- 49. Todd Taylor, cancellation of 9th grade boys basketball coach supplement at Dothan High School, effective the end of the day May 25, 2017
- Jeanette Randall (CLO), cancellation of girls head basketball coach supplement at Dothan High School, effective the end of the day May 25, 2017
- Percell Gregory (SEL), cancellation of JV girls basketball coach and assistant girls varsity basketball coach supplement at Dothan High School, effective the end of the day May 25, 2017
- 52. Julian Ben Thompson, cancellation of head baseball coach supplement at Dothan High School, effective the end of the day May 25, 2017
- 53. Chris Bryan (PASS), cancellation of assistant baseball coach supplement at Dothan High School, effective the end of the day May 25, 2017
- 54. Corey Crawford, cancellation of JV baseball coach supplement at Dothan High School, effective the end of the day May 25, 2017
- 55. Lendon Hunter Smothers, cancellation of 9th grade baseball coach supplement at Dothan High School, effective the end of the day May 25, 2017
- 56. Patricia Ball, cancellation of head softball coach supplement at Dothan High School, effective the end of the day May 25, 2017
- 57. Lorilyn Shaughnessy, cancellation of assistant softball coach supplement at Dothan High School, effective the end of the day May 25, 2017
- 58. Patricia Ball, cancellation of ½ JV softball coach supplement at Dothan High School, effective the end of the day May 25, 2017
- 59. Dirk Williams, cancellation of 1/2 JV softball coach supplement at Dothan High School, effective the end of the day May 25, 2017
- 60. Kevin Jackson, cancellation of golf coach supplement at Dothan High School, effective the end of the day May 25, 2017
- 61. Dirk Williams, cancellation of boys tennis coach supplement at Dothan High School, effective the end of the day May 25, 2017
- 62. **Dirk Williams**, cancellation of girls tennis coach supplement at Dothan High School, effective the end of the day May 25, 2017
- 63. Jeannette Randall (CLO), cancellation of volleyball coach supplement at Dothan High School, effective the end of the day May 25, 2017
- 64. Jeannette Randall (CLO), cancellation of JV volleyball coach supplement at Dothan High School, effective the end of the day May 25, 2017
- 65. Chris Cooper, cancellation of boys track coach supplement at Dothan High School, effective the end of the day May 25, 2017
- 66. William Al Hayes (HMS), cancellation of girls track coach supplement at Dothan High School, effective the end of the day May 25, 2017
- 67. Julian Ben Thompson, cancellation of cross country coach supplement at Dothan High School, effective the end of the day May 25, 2017
- 68. Toby Green, cancellation of boys soccer coach supplement at Dothan High School, effective the end of the day May 25, 2017
- 69. Jeanette Randall (CLO), cancellation of girls soccer coach supplement at Dothan High School, effective the end of the day May 25, 2017
- 70. Patricia Ball, cancellation of varsity cheerleading coach supplement(s) at Dothan High School, effective the end of the day May 25, 2017
- 71. Brittany Smiley, cancellation of JV cheerleading coach supplement(s) at Dothan High School, effective the end of the day May 25, 2017
- 72. Adrian Broughton, cancellation of band director supplement at Dothan High School, effective the end of the day May 25, 2017
- 73. Billy Gordie (BMS), cancellation of assistant band director supplement at Dothan High School, effective the end of the day May 25, 2017
- 74. Haley Capan Godwin, cancellation of choral director supplement at Dothan High School, effective the end of the day May 25, 2017
- 75. Amy Beck, cancellation of drama teacher supplement at Dothan High School, effective the end of the day May 25, 2017
- 76. Marcella Ciecierski, cancellation of flag corp/majorette sponsor supplement at Dothan High School, effective the end of the day May 25, 2017
- 77. Brooke McCarthy, cancellation of journalism/yearbook supplement at Dothan High School, effective the end of the day May 25, 2017
- 78. **Ben Turvin**, cancellation of varsity academics coach supplement at Dothan High School, effective the end of the day May 25, 2017 **NORTHVIEW**
- 79. Joel Harvin, cancellation of assistant football coach supplement at Northview High School, effective the end of the day May 25, 2017
- 80. Roy Dawkins, cancellation of assistant football coach supplement at Northview High School, effective the end of the day May 25, 2017
- 81. Dishon Benjamin, cancellation of assistant football coach supplement at Northview High School, effective the end of the day May 25, 2017
- 82. Justin Hendrix, cancellation of assistant football coach supplement at Northview High School, effective the end of the day May 25, 2017
- 83. Spencer Pybus, cancellation of assistant football coach supplement at Northview High School, effective the end of the day May 25, 2017
- 84. Johnny Faulk, cancellation of assistant football coach supplement at Northview High School, effective the end of the day May 25, 2017
- 85. David Forrester, cancellation of assistant football coach supplement at Northview High School, effective the end of the day May 25, 2017
- 86. Joel Harvin, cancellation of football offensive coordinator supplement at Northview High School, effective the end of the day May 25, 2017
- 87. Roy Dawkins, cancellation of football defensive coordinator supplement at Northview High School, effective the end of the day May 25, 2017
- 88. Janasky Fleming, cancellation of 9th grade assistant football coach supplement at Northview High School, effective the end of the day May 25, 2017
- 89. Tyler Hill (MON), cancellation of 9th grade assistant football coach supplement at Northview High School, effective the end of the day May 25, 2017
- Jonathan Rasberry, cancellation of 9th grade assistant football coach supplement at Northview High School, effective the end of the day May 25, 2017
- 91. Janasky Fleming, cancellation of boys head basketball coach supplement at Northview High School, effective the end of the day May 25, 2017
- 92. Tyler Hill (MON), cancellation of JV boys basketball coach and assistant boys varsity basketball coach supplement at Northview High School, effective the end of the day May 25, 2017
- 93. Ronald Bowers (KEL), cancellation of 9th grade boys basketball coach supplement at Northview High School, effective the end of the day May 25, 2017
- 94. Dishon Benjamin, cancellation of girls head basketball coach supplement at Northview High School, effective the end of the day May 25, 2017
- 95. Haley Williams, cancellation of JV girls basketball and assistant girls varsity basketball coach supplement at Northview High School, effective the end of the day May 25, 2017
- 96. Jonathan Rasberrry, cancellation of head baseball coach supplement at Northview High School, effective the end of the day May 25, 2017
- 97. Jacob Sanford, cancellation of assistant baseball coach supplement at Northview High School, effective the end of the day May 25, 2017
- 98. Justin Hendrix, cancellation of JV baseball coach supplement at Northview High School, effective the end of the day May 25, 2017
- 99. **Jesse Luker**, cancellation of 9th grade baseball coach supplement at Northview High School, effective the end of the day May 25, 2017 100. **Jessica Noble**, cancellation of head softball coach supplement at Northview High School, effective the end of the day May 25, 2017
- 101. Lauren Fulmer, cancellation of assistant softball coach supplement at Northview High School, effective the end of the day May 25, 2017
- 102. Larry Bright, cancellation of JV softball coach supplement at Northview High School, effective the end of the day May 25, 2017
- 103. Spencer Pybus, cancellation of golf coach supplement at Northview High School, effective the end of the day May 25, 2017
- 104. Bernard Karabin, cancellation of boys tennis supplement at Northview High School, effective the end of the day May 25, 2017

- 105. Traci Armstrong (CMS), cancellation of girls tennis coach supplement at Northview High School, effective the end of the day May 25, 2017
- 106. Itaya White, cancellation of volleyball coach supplement at Northview High School, e effective the end of the day May 25, 2017
- 107. Toni Teague (GMS), cancellation of JV volleyball coach supplement at Northview High School, effective the end of the day May 25, 2017
- 108. Jocquette Carroll (DTC), cancellation of boys track coach supplement at Northview High School, effective the end of the day May 25, 2017
- 109. Jocquette Carroll (DTC), cancellation of cross country coach supplement at Northview High School, effective the end of the day May 25, 2017
- 110. Joe Nelson, cancellation of boys soccer coach supplement at Northview High School, effective the end of the day May 25, 2017
- 111. Haley Williams, cancellation of girls soccer coach supplement at Northview High School, effective the end of the day May 25, 2017
- 112. Ashley Kelly, cancellation of varsity cheerleading coach supplement(s) at Northview High School, effective the end of the day May 25, 2017
- 113. Vangelaqua Olds, cancellation of JV cheerleading coach supplement(s) at Northview High School, effective the end of the day May 25, 2017
- 114. Itaya White, cancellation of dance team coach supplement at Northview High School, effective the end of the day May 25, 2017
- 115. Larry Batchelor, cancellation of band director supplement at Northview High School, effective the end of the day May 25, 2017
- 116. Jamie Howell (CMS), cancellation of assistant band director supplement at Northview High School, effective the end of the day May 25, 2017
- 117. Cody Irwin, cancellation of choral director supplement at Northview High School, effective the end of the day May 25, 2017
- 118. Suzanne Harris, cancellation of drama teacher supplement at Northview High School, effective the end of the day May 25, 2017
- 119. Phillip Burns (GMS), cancellation of flag corp/majorette sponsor supplement at Northview High School, effective the end of the day May 25, 2017
- 120. Diana Virgil, cancellation of journalism/yearbook supplement at Northview High School, effective the end of the day May 25, 2017
- 121. **Jeffrey Oliver**, cancellation of varsity academics coach supplement at Northview High School, effective the end of the day May 25, 2017 **CANCELLATION OF 20-DAY CONTRACTS**
- 122. Chris Cooper (DHS), cancellation of additional temporary 20 day contract as head football coach at Beverlye Magnet School, effective the end of the day May 25, 2017
- 123. Wayne White, cancellation of additional temporary 20 day contract as head football coach at Carver Magnet School, effective the end of the day May 25, 2017
- 124. Terry Pittman, cancellation of additional temporary 20 day contract as head football coach at Girard Middle School, effective the end of the day May 25, 2017
- 125. William Al Hayes, cancellation of additional temporary 20 day contract as head football coach at Honeysuckle Middle School, effective the end of the day May 25, 2017
- 126. Gregory Greenwood (PASS), cancellation of additional temporary 20 day contract at Dothan High School, effective the end of the day May 25, 2017
- 127. Mitchell Thornton, cancellation of additional temporary 20 day contract at Dothan High School, effective the end of the day May 25, 2017
- 128. Chris Bryan (PASS), cancellation of additional temporary 20 day contract at Dothan High School, effective the end of the day May 25, 2017
- 129. Toby Greene, cancellation of additional temporary 20 day contract at Dothan High School, effective the end of the day May 25, 2017
- 130. Granison Wagstaff (HMS), cancellation of additional temporary 20 day contract at Dothan High School, effective the end of the day May 25, 2017
- 131. Patricia Ball, cancellation of additional temporary 20 day contract at Dothan High School, effective the end of the day May 25, 2017
- 132. Joel Harvin, cancellation of additional temporary 20 day contract at Northview High School, effective the end of the day May 25, 2017
- 133. Roy Dawkins, cancellation of additional temporary 20 day contract at Northview High School, effective the end of the day May 25, 2017
- 134, Jonathan Rasberry, cancellation of additional temporary 20 day contract at Northview High School, effective the end of the day May 25, 2017
- 135, Dishon Benjamin, cancellation of additional temporary 20 day contract at Northview High School, effective the end of the day May 25, 2017
- 136. Janasky Fleming, cancellation of additional temporary 20 day contract at Northview High School, effective the end of the day May 25, 2017
- 137. Jessica Noble, cancellation of additional temporary 20 day contract at Northview High School, effective the end of the day May 25, 2017
- 138. Spencer Pybus, cancellation of additional temporary 20 day contract at Northview High School, effective the end of the day May 25, 2017 CANCELLATION OF CNP MANAGER SUPPLEMENT ASSIGNMENT(S):
- 139. Anita Cummings, cancellation of CNP Manager supplement of \$5,000 for managing Montana Magnet School and Girard Elementary School Cafeterias, paid from CNP funds, effective the end of the day May 25, 2017
- 140. Toni Johnston, cancellation of CNP Manager supplement of \$5,000 for managing Highlands Elementary School and Kelly Springs Elementary School Cafeterias, paid from CNP funds, effective the end of the day May 25, 2017
- 141. Sonya King, cancellation of CNP Manager supplement of \$5,000 for managing Cloverdale Elementary School and Heard Magnet School Cafeterias, paid from CNP funds, effective the end of the day May 25, 2017
- 142. Wanda Fryer, cancellation of CNP Manager supplement of \$2,500 for managing Jerry Lee Faine Elementary School and P.A.S.S. Academy School Cafeterias, paid from CNP funds, effective the end of the day May 25, 2017

F. TERMINATION(S):

- 1. Leah Baker, tutorial assistant (19 hours/week) at Jerry Lee Faine Elementary School, effective the end of the day May 24, 2017
- 2. Gabrielle Bishop, part-time tutorial assistant (15 hours/week) at the Diversion Center, effective the end of the day May 24, 2017
- 3. Millicent Bowen, tutorial assistant (15 hours/week) at Selma Street Elementary School, effective the end of the day May 24, 2017
- 4. Grant Brannon, student extended day worker (2 hours/day) at Heard Magnet School, effective the end of the day May 24, 2017
- 5. Ashlyn Cook, student extended day worker (2-3 hours/day) at Highlands Elementary School, effective the end of the day May 24, 2017
- 6. Mary Ann Corder, part-time tutorial assistant (15 hours/week) at Northview High School, effective the end of the day May 24, 2017
- 7. Ashley Croom, tutorial assistant (19 hours/week) at Beverlye Magnet School, effective the end of the day May 24, 2017
- 8. Carol Croom, tutorial assistant (15 hours/week) at Selma Street Elementary School, effective the end of the day May 24, 2017
- 9. Savannah Croom, extended day worker (2 ½ hours/day) at Montana Magnet School, effective the end of the day May 24, 2017
- 10. Joyce Dale, lunchroom worker (6 hours/day) at Jerry Lee Faine Elementary School, effective the end of the day May 25, 2017
- 11. Terri Dombroski, tutorial assistant (19 hours/week) at Jerry Lee Faine Elementary School, effective the end of the day May 24, 2017
- 12. Janey Downing, tutorial assistant (15 hours/week) at Morris Slingluff Elementary School, effective the end of the day May 24, 2017
- 13. Alicia Duke, part-time tutorial assistant (15 hours/week) at Northview High School, effective the end of the day May 24, 2017
- 14. Elizabeth Faulk, lunchroom worker (6 hours/day) at Beverlye Magnet School, effective the end of the day May 25, 2017
- 15. Angle Ford, part-time lunchroom worker (3 ½ hours/day) at Jerry Lee Faine Elementary School, effective the end of the day May 25, 2017
- 16. Teresa Gibson, tutorial assistant for computer lab (19 hours/week) at Highlands Elementary School, effective the end of the day May 24, 2017
- 17. Nina Grimes, clerical aide at Girard Middle School, effective the end of the day May 25, 2017
- 18. Carol Gruber, tutorial assistant (15 hours/week) at Morris Slingluff Elementary School, effective the end of the day May 24, 2017
- 19. Brandy Hamilton, extended day worker (2 hours/day) at Kelly Springs Elementary School, effective the end of the day May 24, 2017
- 20. Sarah Jane Hatcher, tutorial assistant (less than 19 hours/week) at Cloverdale Elementary School, effective the end of the day May 24, 2017
- 21. Haley Heldman, student extended day worker (2 1/2 hours/day) at Montana Magnet School, effective the end of the day May 24, 2017
- 22. Angelie Johnson, tutorial assistant (15 hours/week) at Morris Slingluff Elementary School, effective the end of the day May 24, 2017
- 23. Dana Johnson, tutorial assistant (19 hours/week) at Hidden Lake Elementary School, effective the end of the day May 24, 2017 24. Sharon D. Jones, tutorial assistant (15 hours/week) at Selma Street Elementary School, effective the end of the day May 24, 2017
- 25. Andrew Jordan, tutorial assistant (19 hours/week) at Jerry Lee Faine Elementary School, effective the end of the day May 24, 2017

- 26. Colby Kidd, student extended day worker (2-3 hours/day) at Highlands Elementary School, effective the end of the day May 24, 2017
- Ruby Laurie, tutorial assistant (19 hours/week) at Beverlye Magnet School, effective the end of the day May 24, 2017
- 28. Dorothy Marsh, tutorial assistant (19 hours/week) at Cloverdale Elementary School, effective the end of the day May 24, 2017
- 29. Tami McCord, tutorial assistant (15 hours/week) at Girard Elementary School, effective the end of the day May 24, 2017
- 30. Leandra McGriff, tutorial assistant (19 hours/week) at Kelly Springs Elementary School, effective the end of the day May 24, 2017
- JoAnn McLoyd, child safety monitor (3 hours/day) at DCS Head Start Preschool Center, effective the end of the day May 24, 2017
- Diann Pruitt, tutorial assistant (19 hours/week) at Jerry Lee Faine Elementary School, effective the end of the day May 24, 2017
- Sarah Rawlins, part-time tutorial assistant (15 hours/week) at Northview High School, effective the end of the day May 24, 2017 Sheila Rizzi, tutorial assistant (19 hours/week) at Kelly Springs Elementary School, effective the end of the day May 24, 2017
- Shellie Lawrence Roberts, child safety monitor (3 hours/day) at DCS Head Start Preschool Center, effective the end of the day May 24, 2017
- Bernella Rose, tutorial assistant (15 hours/week) at Selma Street Elementary School, effective the end of the day May 24, 2017
- Madison Ruthig, student extended day worker (2-3 hours/day) at Highlands Elementary School, effective the end of the day May 24, 2017
- Anissa Small, child safety monitor (3 hours/day) at DCS Head Start Preschool Center, effective the end of the day May 24, 2017
- Elizabeth Smith, extended day worker (2-3 hours/day) at Highlands Elementary School, effective the end of the day May 24, 2017 40. Tatiana Townsend, part-time clerical aide (19 hours/week) at Northview High School, effective the end of the day May 25, 2017
- Jolinda Walker, child safety monitor (3 hours/day) at DCS Head Start Preschool Center, effective the end of the day May 24, 2017
- Sharon Weyland, tutorial assistant (15 hours/week) at Selma Street Elementary School, effective the end of the day May 24, 2017
- Elizabeth Whitfield, tutorial assistant (15 hours/week) at Girard Elementary School, effective the end of the day May 24, 2017
- Linda Wilder, tutorial assistant (19 hours/week) at Hidden Lake Elementary School, effective the end of the day May 24, 2017
- Kennedy Williams, student extended day worker (2 ½ hours/day) at Montana Magnet School, effective the end of the day May 24, 2017

ADDENDUM, DOTHAN CITY BOARD OF EDUCATION, Personnel Action Sheet

Board Members

FROM: Dr. Chuck Ledbetter DATE:

April 17, 2017

I recommend approval of the following personnel items:

- Katie Wells, third grade teacher at Jerry Lee Faine Elementary School, effective the end of the day April 13, 2017
- Brandy Hamilton, extended day worker (2 hours/day) at Kelly Springs Elementary School for the 2016-2017 school year only, effective April 14, 2017

ADDITIONAL OR TEMPORARY EMPLOYMENT(S):

45. Lindsay Brook Whitfield, additional temporary employment as a teacher for Extended Day Program at Kelly Springs Elementary School, pending enrollment, as needed, to be paid out of Extended Day Funds, effective the remainder of the 2016-2017 school year

G.	CONDITIONAL	APPOINTMENT(S)	:

Name C-Certified/S- Support	Degree // Colleg e	Relate Experier School O	nce	Assignment	Effective Date
1. Kimberly Williams – S	GED	0	0	Bus Driver at the Transportation Department – pending job parameters and valid Alabama CDL with school bus endorsement (Replacing Connie Knight)	Pending job parameters and valid Alabama CDL with school bus endorsement
2. Jimmy Alphord – S	GED	0	0	Mechanic II (12-month) at the Transportation Department – pending job parameters and valid Alabama CDL with school bus endorsement (Replacing Michael Russell)	Pending job parameters and valid Alabama CDL with school bus endorsement

VERIFICATION OF HIGHER DEGREE(S):

1. Tiffany Smith Philyaw (FAI), verification of Master's degree recognized by the State Superintendent on March 24, 2017

6. Superintendent Recommendations

- A. Interview Architects for Northview High School Improvements to Baseball and Softball Facilities
 - **Bradley & Schmidt Architecture**
 - ii. J. Michael Lee Associates
 - Donofro Architecture

Interviews with Architects were held regarding the Northview High School Improvements to the baseball and softball facilities. Discussions were held.

Motion was made to table the decision on the Architecture firm.

Motion made by: Mrs. Brenda Guilford

Motion seconded by: Mr. Chris Maddox

Voting:

Dr. Harry Wayne Parrish - No Vote

Mrs. Brenda Guilford - Yes

Mr. Ben Armstrong - Yes

Mr. Franklin Jones - Yes

Mr. Chris Maddox - Yes

Mrs. Susan Vierkandt - Yes

B. Superintendent's Report

MORE Dothan Presentation - Dr. Chuck Ledbetter presented the recommendations as follows:

-Two academies at each high school, open to all students at either high school. (Dothan High School - Leadership, Law, and Public Service; Health and Biomedical Sciences. Northview High School - University Center; Global Logistics).

- -School choice city wide for Kelly Springs Elementary School and Girard Elementary School. These schools have selected themes: Kelly Springs Elementary International Baccalaureate and Girard Elementary STEAM. -Expanded virtual school options for students.
- -Use federal funds to have a system wide reading coach and a system wide math coach to ensure the quality of teaching and learning in these critical skill areas.
- -Emphasis on hands on learning and STEM throughout all schools, all grades.
- -Emphasis on attaining industry certifications at Dothan Technology Center.
- -Create a grant writing system for Dothan City Schools consisting of one teacher from each school and headed by the Superintendent.

Motion was made to approve the MORE Dothan recommendations as presented and as recommended by the Superintendent.

Motion made by: Mrs. Susan Vierkandt

Motion seconded by: Mrs. Brenda Guilford

Voting:

Dr. Harry Wayne Parrish - No Vote

Mrs. Brenda Guilford - Yes

Mr. Ben Armstrong – Yes

Mr. Franklin Jones - Yes

Mr. Chris Maddox - Yes

Mrs. Susan Vierkandt - Yes

7. New Business

- A. Upcoming Board Meetings:
 - i. CANCELLED Thursday, May 11, 2017, 8:00 AM Board Work Session
 - ii. Monday, May 15, 2017, 5:00 PM Regular School Board Meeting to be held at the Dothan High School Auditorium, 1236 S. Oates Street
- Dr. Chuck Ledbetter reminded the Board of the Special Meeting on April 24th at 5:00 pm for approval of e-rate bids and the Whole Board Training on May 10th on "Selecting a Board Attorney".
 - B. Schedule of Board Meeting Schedule

8. Adjournment

Motion was made to adjourn at 6:22 PM.

Motion made by: Mrs. Brenda Guilford

Voting:

Dr. Harry Wayne Parrish - No Vote

Motion seconded by: Mr. Chris Maddox Mrs. Brenda Guilford - Yes

Mr. Ben Armstrong - Yes

Mr. Franklin Jones - Yes

Mr. Chris Maddox - Yes

Mrs. Susan Vierkandt - Yes

APPROVED:

June 5, 2017

Dr. Harry Wayne Parrish, Chairman

Mr. Todd Weeks, Interim Superintendent, Secretary