

Minnesota Department of Public Safety

**FY2016-17
Biennial Budget**



Presented by:
Mona Dohman, Commissioner
Mark Dunaski, Deputy Commissioner

Public Safety Mission

A Safer Minnesota

- To protect citizens and communities
- Prevent, prepare, respond, recover, educate, and enforce
- Focus on saving lives, providing efficient and effective services
- Maintain public trust and develop strong partnerships



Department of Public Safety

Transportation

Policy and Finance Committees



Minnesota State Patrol



Office of Traffic Safety



Driver and Vehicle Services



Office of Pipeline Safety



Administration and Related Services

Public Safety

Policy and Finance Committee



Alcohol and Gambling Enforcement



Fire Marshal Division



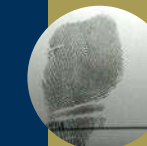
Office of Justice Programs



Emergency Communication Networks



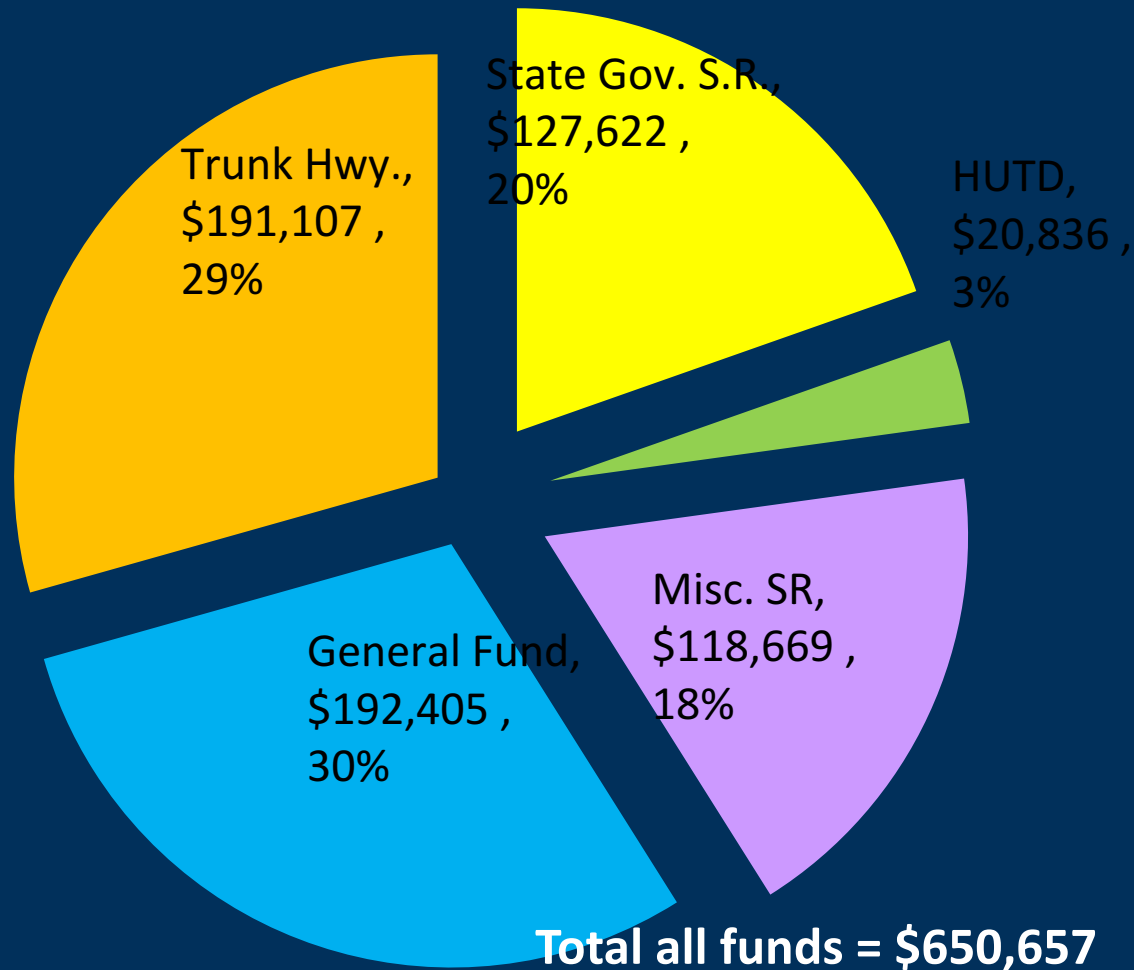
Homeland Security and Emergency Management



Bureau of Criminal Apprehension

Total DPS Budget Base FY16-17

Transportation and Public Safety Divisions

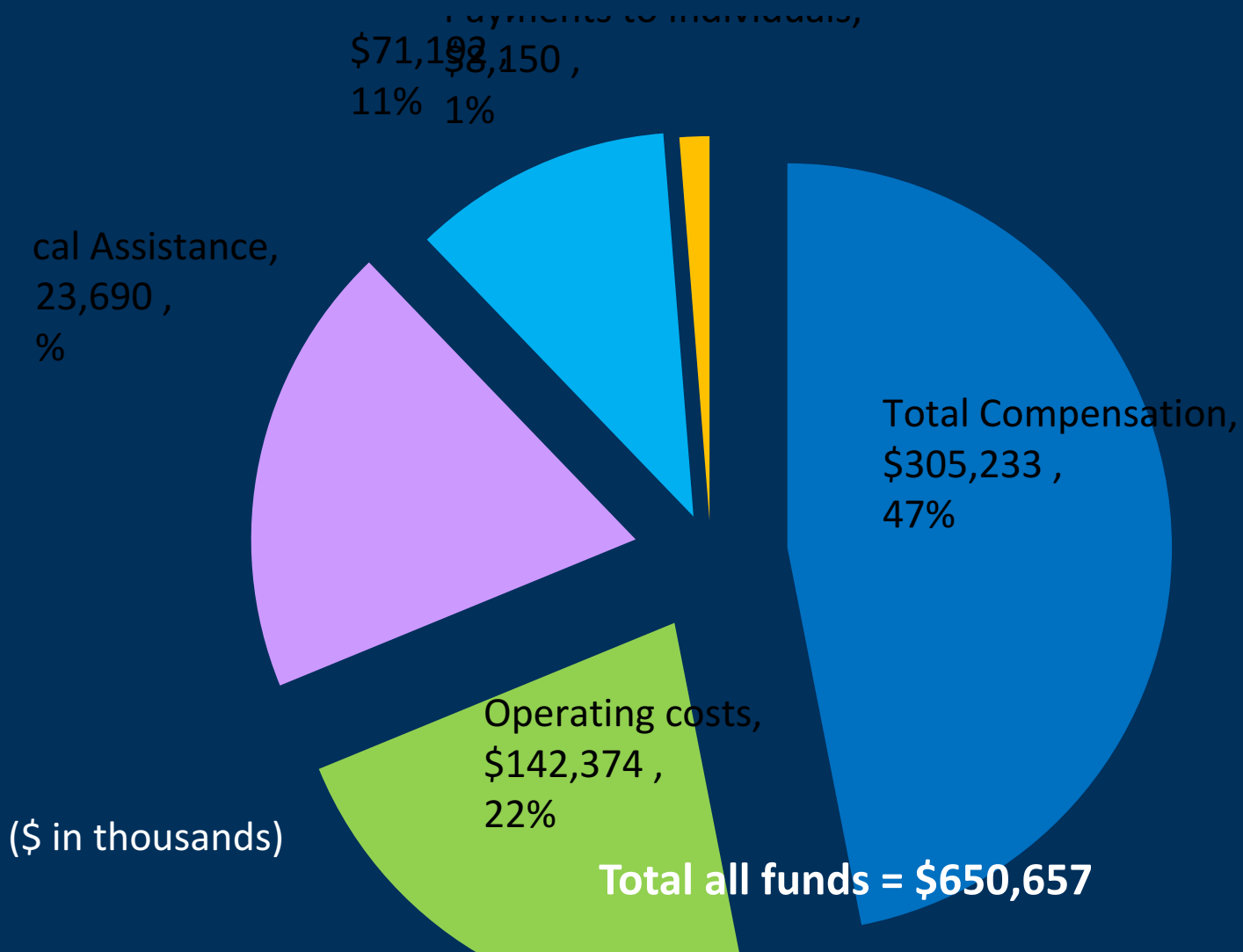


(in thousands)



FY16-17 Expenses By Category

Transportation and Public Safety Divisions



Governor's DPS Budget Recommendations

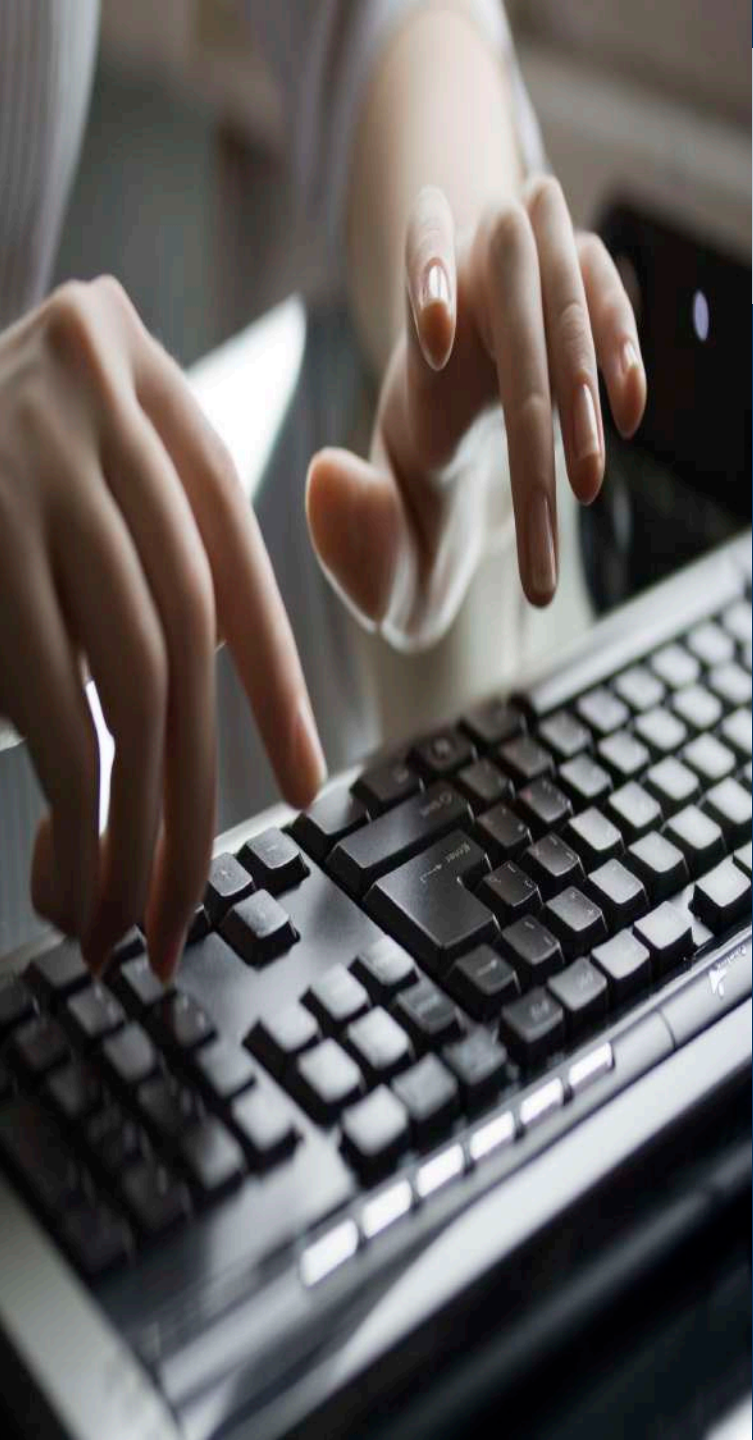
Transportation Policy and Finance Committees

- **Increase the State Trooper Escort Rate**
- **One Fixed Wing Aircraft**
- **Capitol Security**
- **Increased Spending Authority for the Driver and Vehicle Services Division**
- **International Fuel Tax Agreement (IFTA) Reinstatement Fee**
- **Creating a Data Services Unit within DVS**
- **Fine Increase for Second and Subsequent Offense for Texting While Driving**
- **Increased Operational Support for the Department (1.8%)**



Administration and Related Services

Minnesota Department of Public Safety



Administration and Related Services

Minnesota Department of Public Safety

- Communications
- Commissioner's Office
- Human resources
- Fiscal and Administrative Services
- Office of Technology and Support Services



Change Item

Operational Support for the Department (1.8%)

- \$117,000 for FY 16 (General Fund)
- \$236,000 for FY 17 ongoing (General Fund)
- \$3.041 million for FY 16 (Trunk Highway and Special Revenue Funds)
- \$6.164 million for FY 17 ongoing (Trunk Highway and Special Revenue Funds)





State Patrol

Minnesota Department of Public Safety



State Patrol

Minnesota Department of Public Safety

Mission

Protect and serve all people in the state through assistance, education, and enforcement; provide support to allied agencies; and provide for the safe, efficient movement of traffic on Minnesota's roadways.





State Patrol

Minnesota Department of Public Safety

- 807 full-time, sworn and non-sworn personnel
- Annual operating budget of \$87.9 million

For the FY16-17 biennium:

- \$173,017,000 from Trunk Highway Fund
- \$1,594,000 from Highway User Tax Distribution Fund
- \$12,784,000 from the General Fund
- \$14,000,000 (approx.) federal funds





State Patrol

Minnesota Department of Public Safety

State Patrol Services

- Aviation
- Capitol Security
- Executive Protection
- Canine Program
- Crash Reconstruction
- Commercial Vehicle Enforcement
- Vehicle Crimes Unit
- DWI Enforcement
- Fleet Management
- Investigative Services
- Public Information
- Training Academy
- Radio Communications
- Special Response Team
- Federal Programs



Change Item

Increase the State Trooper Escort Rate

- Recommend changing the rate charged by the State Patrol to assist with the movement of oversized loads or traffic control.
- Would allow the Commissioner to set an average rate based upon the actual cost per fiscal year.
- Impacting the State Patrol's budget approximately \$145,000 per year.



Change Item

Capitol Security

- Provide security based on need and risk assessments.
- Eliminate the current Capitol Complex agency security contracts and provide a direct appropriation to the Department of Public Safety.
- Enhanced security coverage for the Capitol Complex.
- This is the recommendation of the Advisory Committee on Capitol Area Security.
- \$1.570 million/year (General Fund)



Change Item

Fixed Wing Aircraft

- The State Patrol operates three fixed wing aircraft and three helicopters.
- The State Patrol has sold three aircraft and one helicopter to help offset the cost.
- The proceeds of those sales (\$373,000), combined with this proposal will allow for the purchase of a new aircraft.
- \$975,000 (Trunk Highway)



The seal of the Minnesota Department of Public Safety is a circular emblem. It features a central yellow shield with a blue outline, containing a white star and a smaller yellow star. The shield is set against a light blue background with a white outline. The words "DEPARTMENT OF PUBLIC SAFETY" are written in a light blue arc at the top, and "STATE OF MINNESOTA" is written in a light blue arc at the bottom. The entire seal is surrounded by a thin yellow border.

Office of Traffic Safety

Minnesota Department of Public Safety



Office of Traffic Safety

Minnesota Department of Public Safety



Mission

To prevent traffic deaths and serious injuries by changing human behavior in Minnesota through policy development and support, stakeholder engagement, program delivery, leadership, and research and evaluation.





Office of Traffic Safety

Minnesota Department of Public Safety

- OTS receives an annual appropriation from the Trunk Highway Fund of \$435,000 - a required match which allows OTS to secure federal funds, grants, and one-time monies that annually amount to approximately \$40,000,000.





Office of Traffic Safety

Minnesota Department of Public Safety

OTS Services

- Traffic Safety Outreach
- Impaired Driving Prevention
- Seat Belt Use
- Child Passenger Safety
- Traffic Records/Data Systems
- Safe Road Coalitions
- Motorcycle Safety
- Teen Drivers
- Illegal/Unsafe Speed
- Distracted Driving
- Traffic Safety Research and Analysis
- Fatality Analysis Records System



Change Item

Fine Increase: Second Offense for Texting While Driving

- Increase the current fine for second and subsequent offenses from \$50 to \$100.
- Research shows that increased fines can be a deterrent.
- Will ensure that Minnesota remains competitive for federal grant dollars.



Driver and Vehicle Services

Minnesota Department of Public Safety

Mission

Committed to providing FAST (fair, accurate, secure, timely) service through effective service options, accurate collection of data, fraud prevention, efficient collection of state revenue, and quality information and technical support for staff and business partners.



- DVS has an annual budget of approximately \$58 million.
- 538 employees working in 95 locations throughout the state.
- More than \$1.4 billion in state revenue is collected annually by DVS.
- DVS is funded by the Special Revenue Fund and the Highway User Tax Distribution Fund.





DVS Services

- Title and Registration
- Auto Dealer Licensing and Inspection
- Prorate
- Driver Exams
- Driver Compliance
- Driver's License Issuing
- Public Information Center
- Operations Support
- E-Business



Change Item

DVS Increased Spending Authority Division

- Increased spending authority of \$600,000 ongoing from the Driver Services and Vehicle Services accounts for staff salaries.
- Increased spending authority of \$1.2 million from the Vehicle Services Account to cover increased MINNCOR costs.



Change Item

International Fuel Tax Agreement Reinstatement Fee

- IFTA - agreement between states and Canadian provinces to simplify the reporting of fuel use by motor carriers that operate in more than one jurisdiction.
- Other IFTA jurisdictions collect a reinstatement fee from these carriers.
- Establish a reinstatement fee of \$100 to cover administrative costs.



Change Item

Creating a Data Services Unit within DVS

- Conduct compliance audits, issue corrective action plans, and maintain and monitor user agreements.
- One additional staff person to assist in providing legal advice and administration of the DVS data practices program.
- \$90,000/year



The background features a large, faint, circular seal of the Minnesota Department of Public Safety. The seal contains the text "DEPARTMENT OF PUBLIC SAFETY" at the top and "STATE OF MINNESOTA" at the bottom. In the center of the seal is a yellow map of Minnesota with a blue star above it.

Office of Pipeline Safety

Minnesota Department of Public Safety



Office of Pipeline Safety

Minnesota Department of Public Safety

Mission

To protect lives, property, and the environment through the implementation of a program of gas and hazardous liquid pipeline inspections, enforcement, accident and incident investigations, and education.





Office of Pipeline Safety

Minnesota Department of Public Safety

- \$3.133 million per year total budget in Special Revenue and federal funds.
 - \$1.35 million per year is direct appropriation Special Revenue derived from inspection fees.



Questions?

