PHARR-SAN JUAN-ALAMO INDEPENDENT SCHOOL DISTRICT





Campus Improvement Plan 2020-2021



Executive Summary

Mission: We are in supportive partnership with parents and the community and are committed to providing all students with a strong foundation for life-long learning that will produce responsible and productive citizens.

Demographic Summary: The current enrollment at Santos Livas Elementary as of September 2020 is 564 students. The student population at Santos Livas Elementary consists of 99.6% Hispanic, 0.4% White, 0.0% Black and 0.0% American Indian. Our students represent a low socio-economic status of approximately 85.8%. Approximately 6.9% of our student population receive special education services. Our Gifted and Talented population accounts for approximately 3.7% of our student population. The bilingual population is approximately 46.6%. The attendance rate for the campus has consistently maintained between 97-97.5%.

Comprehensive Needs Assessment Summary: We have used the Spring 2019 data to reflect on the following findings. Santos Livas Elementary received an overall score of 90 based on their performance in the three domains of accountability. In Student Achievement, this domain takes into consideration all tests and all students, Livas Elementary received a score of 82. In School Progress, this domain takes into consideration a comparison group of schools like Livas Elementary, Livas Elementary received a score of 90. The third domain is Closing the Gaps, this domain measures the campus results in reading and math of your sub-groups with an established standard, Livas Elementary received a score of 89.



Executive Summary

Curriculum and Instruction and Assessment: Teachers utilize the Balance Literacy approach for all core subjects with a focus in integrating daily writing activities, guided reading, and CIF teaching strategies. All students participate in the Istation Reading and Imagine Math online curriculum. This curriculum is designed to provide lessons based on each student needs as well as increasing their knowledge in the use of technology. Our English Learners participate in the Summit K12-TELPAS online and the REACH program to ensure that they grow and attain English proficiency. Our mission for our campus is to provide our students with a meaningful and purposeful learning environment by including a well-balanced curriculum with rigor and relevance.

Summary of Goals: Improve student mastery of grade level TEKS by utilizing TEKS based curriculum, data driven instruction to increase the number of students scoring at the MEETS and MASTERS level on STAAR by 7% in all subject areas and subgroups. Students in grades K-5th will show progress in TIER 1 as determined by TPRI/Tejas Lee, STAAR, and Istation Reading/Imagine Math. Each student in TIER 2, who are not on grade level, 80% must show progress which will help close the learning gap. Campus state data will reflect a 5% increase in DOMAINS I, II, and III. All students (100%) will participate in campus/district wide social emotional initiatives.

Rodrigo Hernandez, Principal Rodrigo Hernandez Herlinda A. Salazar, Assistant Principal Herlinda A. Salazar Fabiola Alfaro, Teacher Fabiola Alfaro Edna Cepeda, Parent Edna Cepeda

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Linda Uribe	Executive Officer for College Readiness
Rebecca Gonzales	Executive Director for Budget and Finance

PHARR-SAN JUAN-ALAMO INDEPENDENT SCHOOL DISTRICT

VISION

We believe Santos Livas should commit itself to the fundamental principle that "All Students Can Learn." We can make the difference through positive actions. In the course of our endeavor as professional educators, we must afford all students the opportunity to excel to their fullest. Furthermore, we believe that our top priority should be for students to attain academic recognition in all areas of the curriculum. Commitment for administrators, teachers, parents, and students should become an integral part in accomplishing our school vision.

MISSION

We are in supportive partnership with parents and the community and are committed to providing all students with a strong foundation for life-long learning that will produce responsible and productive citizens.

PHARR-SAN JUAN-ALAMO INDEPENDENT SCHOOL DISTRICT

Campus Improvement Plan Committee

Rodrigo Hernandez, Principal
Herlinda Salazar, Assistant Principal
Santos Duran, CLL
Melissa Lopez, PreK Teacher
Dora Porras-Garcia, Kinder Teacher
Vanessa Gonzalez, 1st Grade Teacher
Damariz Zamora, 2nd Grade Teacher
Raquel De Los Santos, 3rd Grade Teacher
Rebecca Alvarez, 4th Grade Teacher
Fabiola Alfaro, 5th Grade Teacher
Stephanie Casares, SPED Teacher
Edna Cepeda, Parent



What We Believe In

Guiding Principles "Lion Paws"

- Prepare self
- Act respectfully
- Work together
- Safety first



Data Resources Reviewed

- 1. 2018-2019 STAAR Campus Summary STAAR Report
- 2. 2018-2019 System Safeguards
- 3. 2018-2019 Distinctions Designation Summary
- 4. 2019-2020 Attendance (Data collection as allowed by TEA due to COVID-19)
- 5. Discipline Referrals
- 6. PEIMS Demographics
- 7. Walk-through Data
- 8. Parental Involvement Data
- MCREL Teacher Evaluations
- 10. Professional Development Plan
- 11. Teacher Certifications
- 12. TELPAS Scores
- 13. Technology Inventories
- 14. TPRI/Tejas Lee/TX-KEA/CLI Engage Reports
- 15. Voyager Reports

(All state Assessment Data was Spring 2019 Data)



Demographics

Demographics Summary

Special Education:

The following sources from the campus were used to review the Special Education data by the campus staff: State of Texas Assessments of Academic Readiness (STAAR) results, Performance Based Monitoring Assessment System (PBMAS), and system safeguards indicators to determine strengths and needs of our Special Education students. In addition, the Special Education Department was very involved in the curriculum writing and revision for grades K-12 during the summer to ensure that the general curriculum meets the needs of our special education students. Professional development is also coordinated with the curriculum and instruction department to ensure that all general education teachers are well versed in best practices that support the learning of special education students.

Needs:

System Safeguards Data: No results available for Special Ed.

In STAAR Writing, the Approaches level 80%, Meets level 57%, Masters 18%.

Personnel Needs:

The Santos Livas Elementary Administration must work closely with the human resource department to ensure that highly qualified teachers and instructional assistants are recruited, hired, and placed in the appropriate educational setting and to implement the inclusion model effectively.

Professional Development Needs:

The Santos Livas Elementary Staff must work closely with the Curriculum and Instruction Department and provide PD in the area of co-teaching to implement the inclusion model effectively.



Demographics

Demographics Summary

Special Education:

Strengths:

- In STAAR Writing, Approaches Grade Level for EL students at Livas was 88%.
- In STAAR Math, Approaches Grade Level for All students at Livas was 91%.

Needs:

- In STAAR ELA/Reading, Approaches Grade Level for SPEd students at Livas was 68%.
- In STAAR Science, Approaches Grade Level for EL students at Livas was 72%.

Personnel Needs:

Campus Administrators will work closely with Human Resources (HR) to ensure the selection of highly qualified employee(s) holding valid state issued certification.

Professional Development Needs:

- Special Ed teacher will attend Professional Development offered to general education teachers.
- The Special Education Department will work closely with the Campus and provide PD in the area of co-teaching to implement the inclusion model effectively.
- Special Ed teacher will co-teach in 3rd, 4th, and 5th Grade classrooms where Sp. Ed. Students are enrolled.
- Special Ed teacher will use the Depth of Knowledge questioning techniques throughout her lessons



Demographics

Demographics Summary Continued:

English Language Learners (ELL):

The following sources from the campus were used to review the Dual Language/English as a Second Language (DL/ESL) Department data by the campus staff: State of Texas Assessments of Academic Readiness (STAAR) results, Performance Based Monitoring Assessment System (PBMAS) and TELPAS indicators to determine strengths and needs of our ELL students. The Santos Livas Elementary Administration also worked closely with the human resource department to ensure that highly qualified teachers and instructional assistants were recruited, hired, and placed in the appropriate educational setting. Each curriculum and instruction central office administrator by campus type was also assigned an English Language and Spanish Language Development coach to enhance bi-literacy. In addition, the DL Department was very involved in the curriculum writing and revision for grades K-12 during the summer to address the needs of our ELL students and align the curriculum between English and Spanish Language Arts that led to a more coherent and consistent bi-literacy program. Professional development was also coordinated with the curriculum and instruction department to ensure that all general education teachers utilize best practices that support the learning of ELL students.

As evidence in the STAAR assessments, the results are as follows:

Reading 80% (85% All Students)

Mathematics 92% (91 % All Students)

Science 72% (80% All Students)

Writing 88% (83% All Students)

Needs:

As evidenced in the STAAR assessments, the results show an achievement gap as follows:

- In Reading, the achievement gap in 2018-2019 between ELL and All student is -5%
- In Science, the achievement gap in 2017-2018 between ELL and All students is -8%.



Demographics

Demographics Summary Continued:

Economically Disadvantaged

The following sources from across the campus were used to review the Economically Disadvantaged data by the campus staff: State of Texas Assessments of Academic Readiness (STAAR) results, and System Safeguards to determine strengths and needs of our Economically Disadvantaged Students.

Needs:

As evidenced in the STAAR assessments, the results show an achievement gap as follows:

Reading 83% (85% All Students)

Math 91% (91% All Students)

Writing 82% (83% All Students)

Science 78% (80% All Students)

- In Reading, the achievement gap between Eco Dis and All students 2018-2019 is -2%.
- In Writing, the achievement gap between Eco Dis and All students 2018-2019 is -1%.
- In Science, the achievement gap between Eco Dis and All students 2018-2019 is -2%



Demographics
Demographics Summary
All students

Needs:

In 2018-2019, attendance rate was 97.2 %, there was an increase when compared to 2017-2018 (97.5%).

Interventions:

- Campus Leadership Team will create a calendar for Parent Meetings that will inform them of the importance of attendance to include curriculum nights, STAAR parent meetings, monthly calendars and use of Class Dojo.
- Classroom teachers will present to students the same information that parents receive as well as incentives such as weekly Lions Arcade and teacher classroom incentives.
- Announce weekly attendance on Mondays (top class per grade level.)
- Identify students who are frequently absent by grade level and create an action plan for intervention.
- Students with 7 or more absences will participate in the Attendance Recovery Program.

Comprehensive Needs Assessment Continued: Goal Area 1-4 Summary of Findings

GOAL	Area Reviewed	Summary of Strengths	Summary of Needs	Priorities
1	Goal Area 1: Student Achievement	Campus received a scale score of 82.	 All students decreased in 5th grade science. Target was 85%, ALL students achieved a 80% STAAR Math: All students decreased in the number of master level. The target was 30%. All Students achieved a 22%. Economically Disadvantaged students had a passing percentage of 54% overall. 	Improve student learning outcomes in: • 5 th grade science SMART Goal: 85% or Higher • Address the needs of identified students to meet the progress measure in 2019-2020 in Reading and Mathematics • SMART Goal 2019-2020 • Reading 80% or higher • Math 75% or higher
2	Goal Area 2: Closing the Gaps	Campus exceeded the state target for Domain 3 of 44% with a 89%.	Increase the percentage of students either reaching meets or Masters level in math and reading	Provide Professional development to ensure teachers understand the level of rigor on the state assessment for their course Revise curriculum Assess and Monitor frequently through common formative assessments SMART Goal 2019-2020 S5 % or above for Reading S5% or above for Math
3	Goal Area 3: School Culture and Climate	Good student attendance Collaborative Learning Communities with common morning Team meetings (weekly) CLF implementation CLL Customer Service College for All Culture	 Small decrease in student enrollment Daily Attendance ARP 	Build public relations Improve student retention Communicate more through class Dojo with parents
4	Goal Area 4: Staff Quality, Recruitment, and Retention	 Highly Qualified Staff New Teacher Academy McRel Evaluation Tool Staff collaboration through CLC's Leadership opportunities for teachers 	Improve knowledge of the instructional process and TEKS curriculum –assessment alignment.	15

CAMPUS DEMOGRAPHICS



	ALL	SPED	LEP	MIGRANT	ECD	GT
Number	564	39	263	23	484	21
Percent	100%	7%	47%	4%	86%	4%

	ALL	HISPANIC	ASIAN	BLACK	WHITE	AMERICAN INDIAN/ALASKAN
Number	564	562	0	0	2	0
Percent	100%	99.6%	0%	0%	0.01%	0%



(Spring 2019 STAAR Data)

Domain 1	Student Achievement							
	Reading	Mathematics	Writing	Science				
Approaches	85%	91%	83%	80%				
Meets	53%	53%	63%	47%				
Masters	24%	24%	15%	19%				
		2021 Goals						
Approaches	90%	95%	88%	85%				
Meets	60%	60%	60%	60%				
Masters	30%	30%	20%	30%				



(Spring 2019 STAAR Data)

Domain 2 School Progress	Part A: Academ	Part A: Academic Growth						
	20)19	2021 Goals					
Points from 1/2 Point	1	L7	30					
Points from 1 Point	1	92	220					
Domain 2 Relative Performance	Part B: Relative	Performance						
% Economically Disadvantaged	STAAR Rating Performance		2021 Goal					
86.3	54	А	A					



(Spring 2019 STAAR Data)

Academic Achievement (Percentage at MEETS Grade Level or Above)

Domain 3			Closing the Gaps										
	All	African Amer.	Hispanic	White	Asian	Special Ed. (Current	Econ. Disadv.	ELL's (Current and M4)	Special Ed. (Former)	Continuousl y Enrolled	Non- Continuousl y Enrolled	Total Met	Total Elig.
Reading	53		53			52	48	46		57	31	6	7
Targets	44	32	37	60	74	19	33	29	36	46	42		
2021 Goals	60		60			55	55	60		60	50	7	7
Math	53		53			68	50	46		54	48	7	7
Targets	46	31	40	59	82	23	36	40	44	47	45		
2021 Goals	60		65			70	60	60		65	60	7	7

(Spring 2019 STAAR Data)

Academic Growth

Domain 3			Closi	Closing the Gaps									
	All	African Amer.	Hispanic	White	Asian	Special Ed. (Current	Econ. Disadv.	ELL's (Current and M4)	Special Ed. (Former)	Continuousl y Enrolled	Non- Continuousl y Enrolled	Total Met	Total Elig.
Reading	70/Y		70/Y				70/Y	70/Y		66/Y	66/N	5	6
Targets	66	62	65	69	77	59	64	64	65	66	67		
2021 Goals	75		75			65	75	75		75	70	6	6
Math	73/Y		73/Y				74/Y	71/Y		73/Y	74/Y	6	6
Targets	71	67	69	74	86	61	68	68	70	71	70		
2021 Goals	75		75				75	75		75	80	6	6

(Spring 2019 STAAR Data)

Student Achievement Domain and Student Success Status

Domain 3			Closi	Closing the Gaps									
	All	African Amer.	Hispanic	White	Asian	Special Ed. (Current	Econ. Disadv.	ELL's (Current and M4)	Special Ed. (Former)	Continuousl y Enrolled	Non- Continuousl y Enrolled	Total Met	Total Elig.
Domain 1	54		54				52	51		56	46	7	7
Targets	47	36	41	58	73	23	38	37	43	48	45		
2021 Goals	60		60			35	60	60		60	55	7	7
							1						

Campus Overall Rating Calculation

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(Spring 2019 STAAR Data)

Domain	Scaled Score	Better of School Progress Part A or Part B	Better of Student Achievement or School Progress	Weight	Weighted Points
Student Achievement	82				
School Progress, Part A	74				
School Progress, Part B	90	90	90	70%	63.7%
Closing the Gaps	89			30%	25.5%
	•			Overall Score	90
			2019 Can	npus Overall Rating	Met Standard

2020 – 2021 Campus Goals



Goal Area 1

Student Achievement

Goal Area 1:	Student Achievement
Annual Goal 1:	The Percent of Students who perform at meets grade level or above on the STAAR Reading will increase by seven percentage points by August 2021
Objective 1:	The percent of students performing at meets grade level or above on STAAR reading 3rd grade will increase from 50% to 55% through data-driven instruction.

Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
	Coordinators, Principal, Asst. Principal, CLL, Teachers	-	2020- August 2021.	DMAC Reports, weekly progress monitoring reports, Data Walls Walk throughs		Weekly Assessments, BMs, STAAR, TELPAS	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							

- 1. Teachers will do data analysis after each district assessments to identify areas of concerns and develop an action plan
- 2. Teachers will unpack their TEKS to determine the depth and complexity of each student expectations.
- 3. Administration team will conduct intervisitation visits by grade level
- 4. Teachers will create DOK questions during planning to increase the rigor and relevance of their daily instruction.

Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
	· · ·		October	DMAC Data reports	Increase in student	Weekly	Title I, Part A-Schoolwide
interventions when students are not reading on grade		' '	2020-May 2021	Imagine Reading data reports Voyager monitoring reports	achievement	Assessments, BMs, STAAR,	#1, 2, 3, 4, 5, 6. 7, 8. 9. 10
level.		Curriculum with embedded				TELPAS. TPRI/Tejas Lee	
		assessments				Assessments	
		Training with Research Based strategies: DMR,					
		Region One, Forde					
		Ferrier, SAVVAS, Think Up, IXL, Storyworks					
Action Steps		op, inc, storyworks					

- 1. Data analysis will be conducted by teachers to identify students in need for extended learning opportunities.
- 2. Teachers will develop spiraling activities for low performing TEKS.
- 2. Tanahara will was intentional grouning for intervention assigns

Goal Area 1:	Student Achievement
Annual Goal 1:	The Percent of Students who perform at meets grade level or above on the STAAR Reading will increase by seven percentage points by August 2021
Objective 1:	The percent of students performing at meets grade level or above on STAAR reading 3rd grade will increase from 50% to 55% through data-driven instruction.

Strategy 3	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
•	Principal, Assistant Principal, Counselor, CLL, Librarian, teachers	· ·	2020- August 2021.	DMAC Data reports Imagine Reading data reports Voyager monitoring reports TPRI/Tejas Lee data reports Fluency/Comprehesion Checks TX-KEA data reports CLI Engage data reports	Increase in student achievement	TPRI/Tejas Lee assessments, TELPAS, BM's, TX-KEA, CLI Engage,	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Acrion Steps							

- 1. Teachers will do data analysis after each district assessments to identify areas of concerns and develop an action plan
- 2. Teachers will unpack their TEKS to determine the depth and complexity of each student expectations.
- 3. Teachers will use intentional grouping for intervention sessions.

Goal Area 1:	Student Achievement
Annual Goal 1:	The Percent of Students who perform at meets grade level or above on the STAAR Reading will increase by seven percentage points by August 2021
Objective 2:	The percent of students performing at meets grade level or above on STAAR reading 4th grade will increase from 57% to 60% through data-driven instruction.

Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Monitor the effectiveness of	Dept. Directors,	Title 1 -211/ CSE-166,	September	DMAC Reports, weekly progress	Increase in student	Weekly	Title I, Part A-Schoolwide
the curriculum and delivery	Coordinators, Principal,	Local-199, Sp-Ed- 224,	2020- August	monitoring reports, Data Walls	achievement	Assessments,	#1, 2, 3, 4, 5, 6. 7, 8. 9. 10
of instruction.	Asst. Principal, CLL,	Title III-263	2021.	Walk throughs		BMs, STAAR,	
	Teachers	Curriculum with				TELPAS	
		embedded					
		assessments					
		Training with Research					
		Based strategies: DMR,					
		Region One, Forde					
		Ferrier, SAVVES, Think					
		Up, IXL, Storyworks					
Action Steps							

- 1. Teachers will do data analysis after each district assessments to identify areas of concerns and develop an action plan
- 2. Teachers will unpack their TEKS to determine the depth and complexity of each student expectations.
- 3. Administration team will conduct intervisitation visits by grade level
- 4. Teachers will create DOK questions during planning to increase the rigor and relevance of their daily instruction.

Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
				DMAC Data reports Imagine Reading data reports	Increase in student achievement	Weekly Assessments, BMs, STAAR, TELPAS.	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							

- 1. Data analysis will be conducted by teachers to identify students in need for extended learning opportunities.
- 2. Teachers will develop spiraling activities for low performing TEKS.
- 3. Teachers will use intentional grouping for intervention sessions.

Goal Area 1:	Student Achievement
Annual Goal 1:	The Percent of Students who perform at meets grade level or above on the STAAR Reading will increase by seven percentage points by August 2021
Objective 3:	The percent of students performing at meets grade level or above on STAAR reading 5th grade will increase from 44% to 50% through data-driven instruction.

Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
	Coordinators, Principal, Asst. Principal, CLL, Teachers	Local-199, Sp-Ed- 224,	2020- August 2021.	, , , , ,	Increase in student achievement	•	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							

- 1. Teachers will do data analysis after each district assessments to identify areas of concerns and develop an action plan
- 2. Teachers will unpack their TEKS to determine the depth and complexity of each student expectations.
- 3. Administration team will conduct intervisitation visits by grade level
- 4. Teachers will create DOK questions during planning to increase the rigor and relevance of their daily instruction.

Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
,	Principal, Assisstant	1	October	DMAC Data reports	Increase in student	Weekly	Title I, Part A-Schoolwide
l .	Principal, Counselor,	Local-199, Sp-Ed- 224,	2020-May	Imagine Reading data reports	achievement	Assessments,	#1, 2, 3, 4, 5, 6. 7, 8. 9. 10
are not reading on grade	CLL, Librarian, 3rd	Title III-263	2021			BMs, STAAR,	
level.	Grade teachers	Curriculum with				TELPAS.	
		embedded assessments					
		Training with Research					
		Based strategies: DMR,					
		Region One, Forde					
		Ferrier, SAVVES, Think					
		Up, IXL, Storyworks					
Action Steps							

- 1. Data analysis will be conducted by teachers to identify students in need for extended learning opportunities.
- 2. Teachers will develop spiraling activities for low performing TEKS.
- 3. Teachers will use intentional grouping for intervention sessions.

Annual Goal 2:	The percent of students v	percent of students who perform at meets grade level or above on STAAR Mathematics will increase by seven percentage points by August 2021							
Objective 1:	The percentage of studer	percentage of students who perform at meets grade level or above on 3rd Grade STAAR Mathematics will increase from 46% to 51% through data-driven instruction.							
Strategy 1	Persons Responsible/Title Resources Timeline Evidence of Implementation Evidence of Impact Formative/ Summative Assessment Title-I Sch Comp								
Monitor the effectiveness of the curriculum and delivery of instruction.	· · · · · ·	Title 1 - 211/ SCE-166, Sharon Wells, Imagine Math, Countdown to Math, Forde Ferrier	September 2020-August 2021	DMAC Reports, weekly progress monitoring reports, Data Walls Walk throughs, Imagine Math reports	Increase in student achievement	· · · · · · · · · · · · · · · · · · ·	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10		
Action Stens									

- 1. Teachers will do data analysis after each district assessments to identify areas of concerns and develop an action plan
- 2. Teachers will unpack their TEKS to determine the depth and complexity of each student expectations.
- 3. Administration team will conduct intervisitation visits by grade level

Student Achievement

4. Teachers will create DOK questions during planning to increase the rigor and relevance of their daily instruction.

Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Closely monitor and provide interventions when students are not showing mastery of the student expectation.	Principal, CLL, Teachers,	Title 1 - 211/ SCE-166, Sharon Wells, Imagine Math, Countdown to Math, Forde Ferrier	2020-August	Lesson Plans, DMAC Reports, weekly progress monitoring reports, Data Walls Walk throughs, Imagine Math reports			Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							

- 1. Data analysis will be conducted by teachers to identify students in need for extended learning opportunities.
- 2. Teachers will develop spiraling activities for low performing TEKS.
- 3. Teachers will use intentional grouping for intervention sessions.

Strategy 3	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
· ·		Title 1 - 211/ SCE-166, Sharon Wells, Imagine Math, Countdown to Math, Forde Ferrier	2021	, , , , , , , , , , , , , , , , , , , ,		Weekly Assessments, BMs, STAAR, Imagine Math usage reports	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Acrion Steps							

Goal Area 1:

- 1. During CLC meetings, math teachers will collaborate and reach a concensus on the problem solving model that will be used campus wide.
- 2. Math anchor charts will be created of our Problem Solving Model
- 3. Monitoring of implementation

Goal Area 1:	Student Achievement	eudent Achievement ne percent of students who perform at meets grade level or above on STAAR Mathematics will increase by seven percentage points by August 2021								
Annual Goal 2:	The percent of students w									
Objective 2:	The percentage of student	ne percentage of students who perform at meets grade level or above on 4th Grade STAAR Mathematics will increase from 57% to 62% through data-driven instruction.								
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component			
	· '	Title 1 - 211/ SCE-166, Sharon Wells, Imagine Math, Countdown to Math, Forde Ferrier	September 2020-August 2021	DMAC Reports, weekly progress monitoring reports, Data Walls Walk throughs, Imagine Math reports	Increase in student achievement		Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10			
Action Steps										

- 1. Teachers will do data analysis after each district assessments to identify areas of concerns and develop an action plan
- 2. Teachers will unpack their TEKS to determine the depth and complexity of each student expectations.
- 3. Administration team will conduct intervisitation visits by grade level
- 4. Teachers will create DOK questions during planning to increase the rigor and relevance of their daily instruction.

Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
,	Principal, CLL, Teachers,	Sharon Wells, Imagine	September 2020-August 2021	Lesson Plans, DMAC Reports, weekly progress monitoring reports, Data Walls Walk throughs, Imagine Math reports	achievement	· · · · · · · · · · · · · · · · · · ·	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							

- 1. Data analysis will be conducted by teachers to identify students in need for extended learning opportunities.
- 2. Teachers will develop spiraling activities for low performing TEKS.
- 3. Teachers will use intentional grouping for intervention sessions.

Strategy 3	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
1 '	Principal, CLL, Teachers,	Sharon Wells, Imagine	September 2020-August 2021	Lesson Plans, DMAC Reports, weekly progress monitoring reports, Data Walls Walk throughs, Imagine Math reports	achievement		Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Acrion Steps							

- 1. During CLC meetings, math teachers will collaborate and reach a concensus on the problem solving model that will be used campus wide.
- 2. Math anchor shows will be arrested of our Duchlans Colving Model

Goal Area 1:	Student Achievement
Annual Goal 2:	The percent of students who perform at meets grade level or above on STAAR Mathematics will increase by seven percentage points by August 2021
Objective 3:	The percentage of students who perform at meets grade level or above on 5th Grade STAAR Mathematics will increase from 46% to 51% through data-driven instruction.

	Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
the c	tor the effectiveness of urriculum and delivery struction.	Principal, CLL, Teachers,		_ ·	DMAC Reports, weekly progress monitoring reports, Data Walls Walk throughs, Imagine Math reports	Increase in student achievement	,	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
	Action Steps							

- 1. Teachers will do data analysis after each district assessments to identify areas of concerns and develop an action plan
- 2. Teachers will unpack their TEKS to determine the depth and complexity of each student expectations.
- 3. Administration team will conduct intervisitation visits by grade level
- 4. Teachers will create DOK questions during planning to increase the rigor and relevance of their daily instruction.

Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Closely monitor and provide interventions when students are not showing mastery of the student expectation.			2020-August 2021	Lesson Plans, DMAC Reports, weekly progress monitoring reports, Data Walls Walk throughs, Imagine Math reports	Increase in student achievement	Weekly Assessments, BMs, STAAR, Imagine Math usage reports	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							

- 1. Data analysis will be conducted by teachers to identify students in need for extended learning opportunities.
- 2. Teachers will develop spiraling activities for low performing TEKS.
- 3. Teachers will use intentional grouping for intervention sessions.

Goal Area 1:	Student Achievement
Annual Goal 2:	The percent of students who perform at meets grade level or above on STAAR Mathematics will increase by seven percentage points by August 2021
Uniective 3:	The percentage of students who perform at meets grade level or above on 5th Grade STAAR Mathematics will increase from 46% to 51% through data-driven instruction.

Strategy 3	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Implementation of a Problem Solving Model that will be vertically aligned 2nd through 5th grade utilizing the Sharon Wells Curriculum.	1	_ · · · · · · · · · · · · · · · · · · ·		Lesson Plans, DMAC Reports, weekly progress monitoring reports, Data Walls Walk throughs, Imagine Math reports	Increase in student achievement	Weekly Assessments, BMs, STAAR, Imagine Math usage reports	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Acrion Steps							

- 1. During CLC meetings, math teachers will collaborate and reach a consensus on the problem -solving model that will be used campus wide.
- 2. Math anchor charts will be created of our Problem -Solving Model
- 3. Monitoring of implementation

Goal Area 1:	Student Achievement
Annual Goal 3:	The percent of students who perform at meets grade level or above on STAAR Writing and Science will each increase by five percentage points by August 2021
Objective 1:	The percentage of students who perform at meets grade level or above on 4th Grade STAAR Writing will increase from 57% to 62% through data-driven instruction.

Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Monitor the effectiveness of	Dept. Directors ,	Title 1 -211/ CSE-166 ,	September	DMAC Reports, Data Walls	Increase in student	Writing Samples,	Title I, Part A-Schoolwide
the curriculum and delivery of	Principal, Assisstant	Local-199, Sp-Ed- 224,	2020- August	Walk throughs	achievement	BMs, STAAR,	#1, 2, 3, 4, 5, 6. 7, 8. 9. 10
instruction.	Principal, CLL, Teachers	Title III-263	2021.			TELPAS	
		Training with Research					
		Based strategies: DMR,					
		Region One, Forde					
		Ferrier, SAVVAS, Think					
		Up, Education Galaxy					
Action Steps							

- 1. Teachers will do data analysis after each district assessments to identify areas of concerns and develop an action plan
- 2. Teachers will unpack their TEKS to determine the depth and complexity of each student expectations.
- 3. Implement the district writing process model through vertical alignment.

	Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
intervention		Principal, Assisstant Principal, CLL, Teachers			DMAC Reports, Data Walls Walk throughs	Increase in student achievement		Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
A	action Steps		Ferrier, SAVVAS, Think Up, Education Galaxy					

- 1. Data analysis will be conducted by teachers to identify students in need for extended learning opportunities.
- 2. Teachers will develop spiraling activities for low performing TEKS.
- 3. Teachers will use intentional grouping for intervention sessions.

Goal Area 1:	Student Achievement
Annual Goal 3:	The percent of students who perform at meets grade level or above on STAAR Writing and Science will each increase by five percentage points by August 2021
Uplective 1:	The percentage of students who perform at meets grade level or above on 4th Grade STAAR Writing will increase from 57% to 62% through data-driven instruction.

Strategy 3	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Monitor the implemetation of District Curriculum in the lower levels to vertically align the writing process.	1	Title 1- 211/ SCE-166 Frog street, SAAVAS,	September 2020- August 2021	, , , , , , , , , , , , , , , , , , , ,	Increase in student achievement		Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Acrion Steps							

- 1. Teachers will unpack their TEKS to determine the depth and complexity of each student expectations
- 2. Teachers will be provided with grade level appropriate trainings to prepare them to deliver instruction on the writing process.
- 3. Writing samples will be collected every six weeks to gauge student growth.

Goal Area 1:	Student Achievement
Annual Goal 3:	The percent of students who perform at meets grade level or above on STAAR Writing and Science will each increase by five percentage points by August 2021
Objective 2:	The percentage of students who perform at meets grade level or above on 5th Grade STAAR Science will increase from 47% to 52% through data-driven instruction.

Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Monitor the effectiveness of the curriculum and delivery of instruction.	Principal, CLL, Teachers,		September 2020-August 2021	, , ,, ,	achievement	· ·	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Astion Chans							

Action Steps

- 1. Teachers will do data analysis after each district assessments to identify areas of concerns and develop an action plan
- 2. Teachers will unpack their TEKS to determine the depth and complexity of each student expectations.
- 3. Administration team will conduct intervisitation visits by grade level
- 4. Teachers will create DOK questions during planning to increase the rigor and relevance of their daily instruction.

Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Closely monitor and provide interventions when students are not showing mastery of the student expectation.			September 2020-August 2021	Lesson Plans, DMAC Reports, weekly progress monitoring reports, Data Walls Walk throughs		· ·	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							

- 1. Data analysis will be conducted by teachers to identify students in need for extended learning opportunities.
- 2. Teachers will develop spiraling activities for low performing TEKS.
- 3. Teachers will use intentional grouping for intervention sessions.

2020 – 2021 Campus Goals



Goal Area 2

Closing the Gap

Goal Area 2:	Closing the Gaps	Closing the Gaps										
Annual Goal 1:	All identified student groups in the Closing the Gaps domain will meet 90% of the indicators in the Academic Achievement Component by August 2021.											
Objective 1:	All identified studen component are met		he Gaps dom	ain will be monitored monthly to	ensure that at least 909	% of the indica	tors in the Academic Achievement					
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component					
Monitor the progress of all students including special population students, i.e. SPED, ELs, migrant, 504, etc. through formal and informal assessments.	teachers,	-DMAC reports -TPRI/Tejas LEE	Sept. 2020 - May 2021	DMAC disaggregated data reports utilized in district templates for meeting the system safeguards and shared during district review sessionsWalk-throughs -ARD's -Teacher's disaggreating data during their weekly lesson planning periods.	Decrease in the student achievement gap among all student population.	BMs, STAAR, TELPAS, STAAR ALT 2, weekly assessments,	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10					
Action Steps												

- 1. Monitor usage of programs to track student progress and adjust instructional delivery
- 2. Student group data will be disaggregated at the campus level to determine student progress.

Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Monitor campus implementation of accommodations, coteaching, inclusion support and interventions to accelerate student progress.	Campus Administrator, CLL, Teachers Resources account Directors	- IAP's and IEP's	1	l	student achievement gap among all student population.	BMs, STAAR, TELPAS, STAAR ALT 2, weekly assessments,	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							

- 1. Ensure each teacher is provided with student's current accommodations.
- 2. Porvide in depth understanding of the various accomodations to our staff

Goal Area 2:	Closing the Gaps								
Annual Goal 1:	All identified student groups in the Closing the Gaps domain will meet 90% of the indicators in the Academic Achievement Component by August 2021.								
I INIACTIVA 1.	All identified student groups in the Academic Achievement component will meet 90% of the indicators by being provided high-quality, research-based instruction throughout the 20-21 school year.								
	Formation /								

Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Provide professional development to staff on implementation of supplemental aids, ELPs strategies, and effective use of	Principal, AP,CLL, Teachers,Resources account Directors		September 2020-August 2021	1 7	Narrowing the stdent acheivement gap among all student populations	BMs, STAAR, TELPAS, STAAR ALT 2, weekly assessments	Title I, Part A- Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
data.		Title I -211/SCE-166, Local- 199, Title III 263, Special Ed -224		Lesson Plans			
Action Steps							

- 1. Monitor the use of supplemental aids by students during instruction.
- 2. Plan out a PD calendar to provide up to date information on TEA's approved supplemental aids.
- 3. Monitor the implementation of ELPS strategies.

Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
learned strategies from Research Based professional	Principal, AP, CLL,Teachers, Rescouces accout Directors	linguistic representations activitieslaminating machine.	September 2020-August 2021		Narrowing the student acheivement gap among all student populations	ALT 2, weekly	Title I, Part A- Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10

- 1. During weekly curriculum planning teachers will include research-based strategies to enhance instruction
- 2. Monitor of implementation of new strategies during walk throughs

Goal Area 2:	Closing the Gaps
Annual Goal 1:	All identified student groups in the Closing the Gaps domain will meet 90% of the indicators in the Academic Achievement Component by August 2021.
Objective 3:	Non-continuously enrolled students in the Academic Achievement component will meet the performance target in the area of reading by June 2021.

Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Identification of our students Pr	•	- PEIMS REPORT	September	-TPRI/Tejas LEE data results	Seeing an increase in		Title I, Part A-Schoolwide
in the non-continuous group Cl	•			-DMAC data reults	the non-continuous	1	#1, 2, 3, 4, 5, 6. 7, 8. 9. 10
and analyze their trend data cle			_	-weekly assessments	student group	ALT 2, weekly	
in the area of reading.		DMAC REPORTS		-progress monitoring reports	academic growth	assessments	
		Title 211/ SCE 166, Local - 199, SpEd-224,					
		Title III-263					
		1100 111 200					
Action Steps							

- 1. Use PEIMS data reports to identify non-continuous student group and create rosters per teacher
- 2. Analyze data and set intermittent goals for the identified students.

Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Monitor data for non- continuous student group of both implementation of strategies and individual itervention plan	Principal, AP, CLL, Teachers, PEIMS clerk		September 2020 - August 2021	-DMAC data results -Intervention Plans from teachers	the non-continuous	BMs, STAAR, TELPAS, STAAR ALT 2, weekly assessments	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							

- 1. Once data has been analyzed an individual intervention plan with research-based strategies will be developed.
- 2. Implement and monitor the individial intervention plans.

Goal Area 2:	Closing the Gaps
Annual Goal 2:	At least 90% of indicators evaluated in the Academic Growth Status will be met by all student groups by August 2021.
Objective 1:	All students will demonstrate a 5% increase of academic progress in the areas of reading and mathematics by August 2021.

Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Campus goals specific for each subgroup will be implemented and shared with each staff member	Teachers	-TPRI/Tejas Lee		Data walls in Data room will be updated after each assessment	student acheivement gap among all		Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							

- 1. Data will be analyzed from state and distrcit level assessments.
- 2. Goals will be established for each subgroup

Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Campus administrators will prepare campus level binders with data related to students in each of their subgroups such as ELs, SPED, Migrant, Eco Disadvantage, Hispanic, White, etc.	Level Chairs, CLL,	Migrant Funds 212 SPED Funds 224, Tittle III Funds Bilingual 263	May 2021	Data walls in Data room will be updated after each assessment	student acheivement gap among all	BMs, STAAR, TELPAS, STAAR ALT 2, weekly assessments	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							

- 1. Data will be collected and organzied by subgroup for each staff member
- 2. Teachers will update binders after each formal assessment in binder and data wall
- 3. Administration along with teachers will monitor growth after each assessment.

Goal Area 2:	Closing the Gaps
Annual Goal 2:	At least 90% of indicators evaluated in the Academic Growth Status will be met by all student groups by August 2021.
Objective 2:	All English Learners will demonstate a 5% increase in academic progressin the areas of reading and mathematics by August 2021.

Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Review English Learners student performance and progress to provide interventions.	Principal, AP, Grade Level Chairs, CLL, Teachers	REPORTS		updated after each assessment	among all student populations	1 '	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							

- 1. Following any state/district assessment, teachers will analyze data and develop an action plan.
- 2. Implement and monitor the interventions from action plans

Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
_	Principal, AP, Grade Level Chairs, CLL, Teacheers	REPORTS	August 2021		among all student		Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							

- 1. Creat a calendar for theses extended learning opportunities
- 2. Establish the resources that will be used to efficiently run these extended learning opportunities
- 3. Create the groups based on student needs to focus on the individual student needs

Goal Area 2:	Closing the Gaps
Annual Goal 3:	English Learners will advance by at least one level of TELPAS composite rating from September 2020 to August 2021.
Objective 1:	By August 2021, we will effectively implement the adopted dual language program in PK to 5th grade.

Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Teachers will adhere to the recommended schedule presented by the Bilingual Department ensuring that the correct number of minutes are alloted	Director, Teachers		2020 -	Teacher Schedules Lesson plans Walk throughs	Engaging activities that reflect the four domains of TELPAS		Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							

1. Teacher schedules will reflect their understanding of the dual language program

Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Professional development will be provided to all bilingual staff on TELPAS to better understand strategies that could be incorporated into classroom instruction.	Director, Teachers		2020 - August 2021	agendas, Content and Language Objectives visible to students	-Engaging activities that reflect the Speaking, Reading, Listening, and Writing component of TELPAS -Student Achievement gains on all four TELPAS Domains		Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							

- 1. Professional development will be scheduled with the assistance of Bilingual Program Coordinator
- 2. Implementation of the ELPS strategies in daily instruction.

^{2.} Planning will be closely monitored for effective implementation of Dual Language program

Goal Area 2:	Closing the Gaps
Annual Goal 3:	English Learners will advance by at least one level of TELPAS composite rating from August 2020 to September 2021.
Objective 2:	By August 2021, our Speaking component of TELPAS will see a 12 point percentage growth from 24% to 36%.

Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Staff will unpack the Speaking component of TELPAS to get a better undertanding of the Speaking domain assessment.	Dual Language Director, Principal, AP, CLL, Teachers		2020 - August 2021	strategies that address the speaking component of TELPAS,	of students in their second language will	TELPAS BM,	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							

- 1. Unpacking the Speaking component of TELPAS
- 2. Use the learning to incorporate Speaking activities into our lesson plans

Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-l School- wide Component
	Teachers, CLL	TELPAS release	August 2021	strategies that address the speaking component of TELPAS,	of students in their second language will	TELPAS BM,	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							

- 1. Embedd speaking opportunites/activities into the lesson plans during grade level CLC meetings.
- 2. Monitor the implementation of these activities in the classrooms.

Goal Area 2:	Closing the Gaps
Annual Goal 3:	English Learners will advance by at least one level of TELPAS composite rating from August 2020 to September 2021.
Objective 3:	By August 2021, our Listening component of TELPAS will see a 7 point percentage growth from 58% to 65%.

Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Staff will unpack the Listening component of TELPAS to get a better undertanding of the Listening domain assessment.	Dual Language Director, Principal, AP, CLL, Teachers		August 2021	strategies that address the	of students in their	1	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							

- 1. Unpacking the Listening domain of TELPAS
- 2. Use the learning to incorporate Listening activities into our lesson plans

Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
ELPS Listening strategies will be embedded in the lesson plans to ensure that refleciion on listening opportunities are part of the daily instruction.	CLL	· · · · · · · · · · · · · · · · · · ·	August 2021	strategies that address the listening component of TELPAS,	of students in their	· ·	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							

- 1. Embedd reflection opportunites/activities on the listening component into the lesson plans during grade level CLC meetings.
- 2. Monitor the implementation of these activities in the classrooms.

2020 – 2021 Campus Goals



Goal Area 3

School Culture and Climate

Goal Area 3:	Improve Safety, Public Support, Culture and Climate
Annual Goal 1:	By August 2021, the campus attendance rate will increase by 3%.
Objective 1:	Provide a school environment that promotes wellness for its students that yield increased attendance.

Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Provide a school environment free of drugs and violence. Red Ribbon Week, Veteran's Day, Parental Involvement Monthly Meetings, Book/Character Parade	1	Texas tropical Behavioral Centers, PSJA PD, Security Guard,		,	Resource referral issued to every student at risk for drug use or violent behavior	Data	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							

- 1. Develop partnerships with parents to establish the responsibilities of each
- 2. Promote community activities that showcase our students
- 3. Incorporate Drug Free and Anti-Bullying presentations into our assemblies
- 4. Open House

Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Promote the development of each student as a whole person.		End of the year Awards:		Ongoing one to one assistance of emotional needs. Counselor Presentations, Nurse will develope a nurturing relationship with students	Clinic Visits	Data	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							

- 1. Strengthen personal growth, self-esteem and responsible behavior.
- 2. Encourage participation in extracurricular activities

Goal Area 3:	Improve Safety, Public Support, Culture and Climate
Annual Goal 1:	By August 2021, the campus attendance rate will increase by 3%.
Objective 1:	Provide a school environment that promotes wellness for its students that yield increased attendance.

Strategy 3	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Review and revise campus monitoring systems to implement effective accountability measures of attendance and address program evaluation.	Teachers	,	September 2020 - August 2021	Attendance Reports	Increase in Student Attendance		Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Acrion Steps							

- 1. School Messenger will be utilized weekly to promote attendance.
- 2. Personal Phone Calls on a daily basis to students with an absence.
- 3. ARP participation will be closely monitored

Goal Area 3:	prove Safety, Public Support, Culture and Climate							
Annual Goal 1:	August 2021, our campus attendance rate will increase by 3%.							
Objective 2:	August 2021, 100% of teachers and staff will participate in Social Emotional Learning professional development and implement strategies to increase staff-student lationships.							
	Formative/							

Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
De-escalating techniques training staff on proper confrontational management techniques	Principal, AP, Counselor, Behavior strategist	Local Funds		Less incidents of improper force used by De-escalation techniques	Decrease in security and safety incidents	· ·	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							

- 1. Provide training to staff members on a yearly basis
- 2. Establish protocols for de-escalating situations

	Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
	Training all staff to always be professional and courteous to all students, staff, and parents.			September 2020 - August 2021	Agendas	Reduction in the numbeer of student referrals and increase in student attendance and extra-curricular activities		Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
	Action Steps							

- 1. Establishing campus procedures for disciplinary actions by students.
- 2. Continue to promote the Lion PAWS campus wide.

Goal Area 3:	Improve Safety, Public Support, Culture and Climate
Annual Goal 2:	By August 2021, the students' perception for their physical and psychological school safety will improve to a positive percent.
Objective 1:	By August 2021, 100% of the campus will implement safety and violence prevention protocols that will increase school safety.

Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Increase the safety of all students and staff Identify and resolve health issues that affect the ability of students and staff to attain optimal health status and school success.		services from PSJA area		School Nurse conducts impairment assessments as needed and generates medicall referrals based on health issue.	Staff and students will be healthy and in the classroom.		Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							

- 1. Emergency response plan/team will be revised and modified yearly
- 2. Training for all staff for managing students while an emergency is taking place.
- 3. Promote telemedicine services throughout the campus and community.
- 4. Train all school staff on fire drill and lock down procedures.

Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Provide support services including determent of bullying/emotional abuse, and suicide risk	Principal, AP, Nurse, Counselor	Local Funds	2020 - August 2021	impairment assessment as needed.	Help increase student attendance and higher academic achievement.		Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							

- 1. Students will continue to use the bullying/suicide box.
- 2. Counselor will provide guidance lessons for students who are experiencing difficult times--Social Emotional Learning.

Goal Area 3:	Improve Safety, Public Support, Culture and Climate					
Annual Goal 3:	By August 2021, family involvement and their interaction with their child's school will increase by 5%.					
Objective 1:	By August 2021, 50% of parents will participate in informational and training sessions.					

Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Conduct Parent meetings geared toward knowledge of STATE standardized testing and accountability system.	Principal, AP, Counselor, Parent Educator	Campus STAAR Report Title I-211 / SCE - 166, Local-199,			Increase in the areas of: Student Performance and Attendance	STAAR Assessments TELPAS, TPRI/Tejas Lee, TX-KEA, Cli Engage , District assessments	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							

- 1. PAC meeting presentations will be geared to informing parents about state assessments (STAAR and TELPAS)
- 2. During PAC meetings, provide activities/strategies to parents which will allow them to help their child with homework.

Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Parent orientations to inform parents in the areas of: literacy deveopment, attendance, and share Reading/Math curriculum	Parent Educator	Title I-211 / SCE - 166,			Increase in the areas of: Student Performance and Attendance	STAAR Assessments TELPAS, TPRI/Tejas Lee, TX-KEA, Cli Engage, District assessments	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							

- 1. During the first Title I PAC we will present the Parent Involvement Policy
- 2. Each grade level will conduct a curriculum night for parents.

Goal Area 3:	prove Safety, Public Support, Culture and Climate				
Annual Goal 3:	By August 2021, family involvement and their interaction with their child's school will increase by 5%.				
Objective 2:	By August 2021, 20% of our parents will be connected with community partners and resources.				

Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
,	Principal, AP, Parent Educator, Organization sponsors	Title I - 211/ SCE- 166, Local 199, Activity Fund Techie Club, Choir, UIL Competition, Cheerleading parade, Say NO to Drug parade	2020- august		Increase in Parent Volunteer Hours		Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							

- 1. Review the District policy on roles of parent volunteers
- 2. Incorporate the district required protocol for adult volunteers at the instructional level.
- 3. Recruitment Fair to increase the number of parent volunteers.

Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
	Principal, AP, Parent Educator, Organization sponsors	Title I - 211 / SCE-166 , Local- 199, Activity		Volunteer Sign In Sheets, Student/Parent/Teacher Compact	Increase in Parent Volunteer Hours	_	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							

- 1. Establish the support needed at these events
- 2. Create a calendar for volunteers to sign up

2020 – 2021 Campus Goals



Goal Area 4

Staff Quality, Recruitment, and Retention

Goal Area 4:	Increase Staff Quality, Recruitment and Retention
Annual Goal 1:	All teachers will deliver high quality, engaging lessons maximizing at least 95% of the instructional time.
Objective 1:	All teachers will use research-based strategies in their daily lesson to increase student engagement.

Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Provide instructional coaching support and research based strategies to new teachers and experienced teachers.	Principal, New Teacher	· · ·	1 -	5 5 /	MCREL Teacher Evaluation Proficiency Level will Increase		Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							

- 1. Teachers will be provided the latest in research based training and curriculums to best serve our student needs.
- 2. Monthly intravisitations by grade level cohort.

Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
	Principal, Assistant Principal, CIT, CLL	Title 1 - 211 / SCE - 166 , Local-199 , Sp Ed - 224, Title III - 263			Teachers/students will be well versed in the use of various technology applications.	Usage Data Reports	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							

- 1. District wide technology training will be available for teachers to incorporate the latest technology applications into their instruction.
- 2. Campus wide technology trainings will be available from our CIT.

Goal Area 4:	Increase Staff Quality, Recruitment and Retention
Annual Goal 1:	All teachers will deliver high quality, engaging lessons maximizing at least 95% of the instructional time.
Objective 2:	Walk through data will be utilized to monitor and support teacher effectiveness.

	Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
re wi wa an re	alkthrough data will be viewed with administration thin 5 days of such alkthrough and teachers d administration will flect on best ideas moving rward.				_	1	• .	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
	Action Steps							

- 1. Administration will provide teachers feedback from walkthroughs on a timely manner.
- 2. Teachers will reflect on growth opportunities based on feedback from walkthroughs and intravisitations.

Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Professional Development will be provided on the walkthrough instrument.	Principal, Assisstant Principal, CLL	1		Agendas Sign in Sheets	Teachers will be more comfortable with the feedback	•	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							

- 1. Schedule trainings during CLCs for each component of the walkthrough document
- 2. Create agenda which will guide the components that will be covered each session
- 3. Provide examples and non-examples of each component

Goal Area 4:	Increase Staff Quality, Recruitment and Retention
Annual Goal 2:	Use evaluation system to increase staff quality, recruitment and retention.
Objective 1:	Develop the skills in teacher evaluators needed to complete fair, valid teacher evaluations through calibration and assessments.

Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
	Principal, Asst. Principal, CLL	/ SCE-166 , Sp Ed - 224					Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							

- 1. Administrative Team will attend District provided Professional Development
- 2. Administrative Team will pass the calibration assessment
- 3. Administrative team will do team walkthroughs to continue to calibrate.

Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
	·	/ SCE-166 , Sp Ed - 224			components on a	MCREL Summative Report	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							

- 1. Provide trainings on MCREL components through CLC meetings.
- 2. Provide training one component at a time and determine timeline with due dates.

Goal Area 4:	Increase Staff Quality, Re	crease Staff Quality, Recruitment and Retention							
Annual Goal 2:	Use evaluation system to	e evaluation system to increase staff quality, recruitment and retention.							
Objective 2:	Support the professional	pport the professional growth of campus teachers by monitoring, evaluating, and providing feedback.							
Strategy 1	Persons Responsible/Title	Resources Timeline Evidence of Implementation Evidence of Impact Summative Title-I School- wide Component							
Provide self-reflection opportunities on data from MCREL self-evaluation instrument.	CLL, Teachers	ncipal, Asst. Principal, Title 1- 211/ SCE- 166, Local-199, SpEd-224, Title III-263 Completion of self-evaluation documented via TEEMS website, -walk-throughs Completion of self-evaluation documented via TEEMS website, -walk-throughs Positive growth on self-evaluation self-evaluation instrument Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10							
Action Steps									

- 1. During MCREL orientation we will provide a brief overview on the self-evaluation tool
- 2. Teachers will have an opportunity to reflect with administrator when filling out their self-evaluation
- 3. Adminstration will assist in goal seeting once self-assesment is complete.

Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Teachers will use data from previous year evaluation tool and summative conference to create their PD goals.		· · · · · · · · · · · · · · · · · · ·	September 2020- May 2021	Completion of PD goals documented via TEEMS website -walkthroughs			Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							

- 1. During MCREL orientation we will provide a brief overview on PD goals
- 2. Teachers will have an opportunity to reflect with administrator when creating their PD goals
- 3. Adminstration will offer support in teacher PD goals

Goal Area 4:	4: Increase Staff Quality, Recruitment and Retention			
Annual Goal 3: Use evaluation system to increase staff quality, recruitment and retention.				
Objective 1:	Establish a system to recruit a highly qualified staff.			

Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Paricipate in district job fairs to promote the successful learning environment at our campus.	Principal, Asst. Principal, Counselor, Nurse, CLL, Teachers	Title 1-211 / SCE-166, Local-199, Sp Ed-224, Title III-263	September 2020-August 2021	Job Fair Flyers, Attendance Sign In Sheets,	Highly Qualified Staff with appropriate certifications		Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							

- 1. Form a campus interviewing committee
- 2. Create a campus brochure to share our accolades

Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Interview committee will be familiar with the hiring process.	Principal, CLL, Counselor,	Title 1-211 / SCE-166, Local-199, Sp Ed-224, Title III-263	September 2020-August 2021	Schedule of interviews, applicant resumes, interviewee questions, hiring protocols,	Better selection of teachers	· ·	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							

- 1. Selection of Interview Committee
- 2. Training will be provided on the interview process and documentation.

Goal Area 4: Increase Staff Quality, Recruitment and Retention			
Annual Goal 3: Use evaluation system to increase staff quality, recruitment and retention.		Use evaluation system to increase staff quality, recruitment and retention.	
Objective 2: Establish a system to retain 100% of our highly qualified staff.		Establish a system to retain 100% of our highly qualified staff.	

Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
their excellence in providing a	Librarian, Nurse,	· ·	September 2020-May 2021	Postings on Social Media, Voting Ballots, District Recognitions,	Low turn-over rate	•	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							

- 1. Establish the various recognitions and criteria for selection--award to be given.
- 2. Calendar with the various recognitions and nomination process.

Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Teachers will receive the support required for continual professional growth.	Principal, Asst. Principal, CLL, Teachers	Title 1-211/ SCE-166, Local-199, Sp Ed-224, Title III-263		PD Calendar, CLC Agendas, Coaching Logs, Mentoring Logs,	Low turn-over rate, increase in student achievement		Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							

- 1. Provide research-based resources and professional development for their instructional needs
- 2. Mentor teachers will be provided on a as needed basis.