

Date	Kind of Meeting	Where Held
April 21, 2014	Regular	Dothan City Board of Education, Teachers' Center, 500 Dusy Street
Presiding Officer	Members Present	Members Absent
Dr. Harry Wayne Parrish, Chairman	Dr. Harry Wayne Parrish, Chairman Mrs. Brenda Guilford, Vice-Chairman, District 1 Mr. Franklin Jones, District 2 Mrs. Melanie Hill, District 3 Mr. Jimmy Addison, District 4 Mr. Ben Armstrong, District 5 Mr. Chris Maddox, District 6	

Dr. Harry Wayne Parrish called the meeting to order at 5:03 p.m.
Mr. Jimmy Addison led in prayer.
Dr. Harry Wayne Parrish led the Pledge of Allegiance.

Approval of Agenda and Proposed Agenda Modifications

Mr. Tim Wilder asked the Board to include the Addendum to the Personnel Action Sheet.

Mr. Jimmy Addison made a motion seconded by Mrs. Melanie Hill to approve the Agenda and proposed Agenda modifications as presented and as recommended by the Superintendent. The motion carried unanimously. Voting was as follows: "YEA" – Jones, Hill, Addison, Guilford, Armstrong, Maddox. "NAY" – None. "ABSTAIN" – None.

School System News

School System News was presented by Mrs. Jerryneta Evans, Director/Principal of Head Start/PreSchool Program, and school participants, and Mr. Edward Fleming, Principal of P.A.S.S. Academy, and school participants.

Delegations

Mr. Bobby Lewis addressed the Board asking them to consider the schools having gardens.

Board Comments

Mrs. Brenda Guilford thanked the Board for allowing her to attend the National School Board Association (NSBA) conference and stated it was very informative. Mr. Franklin Jones expressed his appreciation for being allowed to attend the NSBA conference also and stated he learned other boards in Alaska and Oregon are having the same problems we are having with common core, the new testing, formative assessments and most do not have graduation exams or are getting away from them and we are on the right road. It was a very positive experience.

Action Items – Adoption of Consent Agenda

Mrs. Brenda Guilford made a motion seconded by Mr. Jimmy Addison to approve the Consent Agenda as presented and as recommended by the Superintendent. The motion carried unanimously. Voting was as follows: "YEA" – Jones, Hill, Addison, Guilford, Armstrong, Maddox. "NAY" – None. "ABSTAIN" – None.

Minutes for November 4, 2013 Special Called Meeting, November 18, 2013 Regular Meeting, December 9, 2013 Special Called Meeting, December 16, 2013 Regular Meeting, January 13, 2014 Special Called Meeting, January 21, 2014 Regular Meeting, February 10, 2014 Special Called Meeting, February 24, 2014 Regular Meeting and March 17, 2014 Regular Meeting

Monthly Financial Reports and Accounts Payable/Payroll (see below)

CNP Menu

Head Start/Preschool Attendance

Head Start Enrollment

Head Start Financial Report

Budget Update (see below)

Project Updates

Social Studies Text book Adoption

Approval of Bus Camera Bank Financing

Principal Contract

Bids: (1) Summer Floor Cleaning and (2) CNC Router-Dothan Technology Center

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Financial System
Combined Balance Sheet – All Fund Types and Account Groups
For Fiscal Year 2014, Fiscal Period 05**

Exhibit F-I-A

Description	GOVERNMENTAL				PROPRIETARY	FIDUCIARY	ACCOUNT
	General	Special Revenue	Debt Service	Capital Projects	Enterp/ Internal	Trust Agency	GROUPS F/A L/T Dept
130 - Dothan City Schools							
Assets and Other Debits:							
Assets:							
Cash	\$10,456,580.16	\$5,252,795.67	\$407,419.50	\$2,893,468.27	\$0.00	\$616,269.87	\$0.00
Investments							
Receivables	\$638,332.26	\$639,699.15	\$0.00	\$2,701.18	\$0.00	\$622.34	\$0.00
Interfund Receivables	\$1,823,719.57	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
Inventories	\$58,558.50	\$174,015.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Assets							
Fixed Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,735,629.26
Construction In Progress	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,106,454.70
Other Debits:							
Amounts Available							
Amounts to be Provided	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,102,622.05
Other Debits							
Total Assets and Other Debits:	\$12,980,190.49	\$6,066,410.41	\$407,419.50	\$2,896,907.45	\$0.00	\$616,892.21	\$63,946,706.01
Liabilities and Fund Equity:							
Liabilities:							
Claims Payable	\$6,788.37	\$218,333.66	\$0.00	\$0.00	\$0.00	\$49.99	\$0.00
Interfund Payable	\$750.00	\$0.00	\$0.00	\$1,823,719.57	\$0.00	\$0.00	\$0.00
Other Liabilities	\$1,044,631.08	\$679,612.50	\$0.00	\$0.00	\$0.00	\$569,612.18	\$0.00
Long-Term Liabilities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,102,622.05
Total Liabilities:	\$1,052,669.45	\$897,946.06	\$0.00	\$1,823,719.57	\$0.00	\$569,662.17	\$13,102,622.05
Fund Equity:							
Investments in General Fixed Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,883,284.28
Contributed Capital							
Reserved Fund Balance	\$136,339.00	\$174,015.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unreserved Fund Balance	\$11,789,782.04	\$4,994,464.74	\$407,419.50	\$1,073,187.88	\$0.00	\$47,230.04	\$0.00
Total Fund Equity:	\$11,926,121.04	\$5,168,464.33	\$407,419.50	\$1,073,187.88	\$0.00	\$47,230.04	\$31,883,284.28
Total Liabilities and Fund Equity:	\$12,980,190.49	\$6,066,410.41	\$407,419.50	\$2,896,907.45	\$0.00	\$616,892.21	\$44,985,986.33

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Financial System
Combined Statement of Revenues, Expenditures, and Changes in Fund Balances
All Governmental Fund Types and Expendable Trust Funds
For Fiscal Year 2014, Fiscal Period 05**

Exhibit F-II-A

Description	GOVERNMENTAL				FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust		
130 - Dothan City Schools							
Revenues							
State Sources	\$18,945,834.33	\$2,376.00	\$0.00	\$0.00	\$0.00		\$18,948,210.33
Federal Sources	\$53,164.16	\$5,197,043.13	\$0.00	\$0.00	\$0.00		\$5,250,207.29
Local Sources	\$12,343,849.78	\$1,315,046.63	\$0.00	\$0.00	\$10,249.25		\$13,668,945.66
Other Sources	\$78,710.48	\$260,248.65	\$0.00	\$0.00	\$0.00		\$338,959.13
Total Revenues:	\$31,421,358.75	\$6,774,714.41	\$0.00	\$0.00	\$10,249.25		\$38,206,322.41
Expenditures							
Instructional Services	\$16,584,430.27	\$2,081,509.52	\$0.00	\$178,808.12	\$100.00		\$18,822,847.91
Instructional Support Services	\$4,883,716.13	\$749,138.20	\$0.00	\$0.00	\$11,644.71		\$5,624,499.04
Operation & Maintenance Services	\$2,289,962.42	\$20,757.73	\$0.00	\$10,577.65	\$0.00		\$2,321,297.80
Auxiliary Services	\$1,354,027.41	\$2,339,568.18	\$0.00	\$0.00	\$0.00		\$3,693,595.59
General Administrative Services	\$844,903.84	\$132,723.98	\$0.00	\$8,636.55	\$0.00		\$1,087,264.37
Capital Outlay	\$0.00	\$0.00	\$0.00	\$674,708.99	\$0.00		\$674,708.99
Debt Service	\$157,909.02	\$0.00	\$0.00	\$345,202.83	\$0.00		\$503,111.85
Other Expenditures	\$499,994.08	\$1,006,835.76	\$0.00	\$0.00	\$407.09		\$1,509,236.91
Total Expenditures:	\$26,884,853.15	\$6,312,533.37	\$0.00	\$1,218,934.14	\$12,151.80		\$34,236,552.46
Other Fund Sources (Uses)							
Other Fund Sources:	\$216,644.88	\$442,505.85	\$0.00	\$0.00	\$0.00		\$659,150.53
Other Fund Uses:	\$431,605.49	\$155,168.25	\$0.00	\$0.00	\$0.00		\$586,773.74
Total Other Fund Sources (Uses):	(\$214,960.61)	\$287,337.60	\$0.00	\$0.00	\$0.00		\$72,376.79
Excess Revenues and Other Sources Over (Under) Expenditures and Other Fund Uses:	\$4,511,464.79	\$749,618.84	\$0.00	(\$1,216,934.14)	(\$1,902.55)		\$4,042,146.74
Beginning Fund Balance - October 1:	\$7,416,656.25	\$4,418,945.69	\$407,419.50	\$2,290,122.02	\$49,132.59		\$14,582,276.05
Ending Fund Balance:	\$11,926,121.04	\$5,168,464.33	\$407,419.50	\$1,073,187.88	\$47,230.04		\$18,624,422.79

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Financial System
Combined Statement of Revenues, Expenditures, and Changes in Fund Balances
All Governmental Fund Types and Expendable Trust Funds
Budget and Actual
For Fiscal Year 2014, Fiscal Period 05**

Exhibit F-III-C

Description	EXPENDABLE TRUST			TOTAL GOVERNMENT AND FUND TYPES AND EXPENDABLE TRUST FUNDS		VARIANCE Favorable (Unfavorable)
	Budget	Actual	VARIANCE Favorable (Unfavorable)	Budget	Actual	
Revenues						
State Sources	\$0.00	\$0.00	\$0.00	\$47,467,529.00	\$18,946,210.33	(\$28,519,318.67)
Federal Sources	\$0.00	\$0.00	\$0.00	\$12,230,020.00	\$5,250,207.29	(\$6,979,812.71)
Local Sources	\$14,850.00	\$10,249.25	(\$4,400.75)	\$21,448,208.16	\$13,668,945.68	(\$7,779,262.50)
Other Sources	\$0.00	\$0.00	\$0.00	\$183,000.00	\$338,959.13	\$155,959.13
Total Revenues:	\$14,850.00	\$10,249.25	(\$4,400.75)	\$81,328,757.16	\$38,206,322.41	(\$43,122,434.75)
Expenditures						
Instructional Services	\$2,740.00	\$100.00	\$2,640.00	\$45,635,057.67	\$18,822,847.91	\$26,812,209.76
Instructional Support Services	\$11,175.00	\$11,844.71	(\$469.71)	\$12,453,566.28	\$6,624,499.04	\$5,829,067.24
Operation & Maintenance Services	\$0.00	\$0.00	\$0.00	\$5,853,886.30	\$2,321,287.80	\$3,532,598.50
Auxiliary Services	\$0.00	\$0.00	\$0.00	\$9,204,383.47	\$3,693,595.59	\$5,510,787.88
Expendable Administrative Services	\$0.00	\$0.00	\$0.00	\$2,483,768.44	\$1,087,264.37	\$1,396,504.07
Total Outlay	\$0.00	\$0.00	\$0.00	\$153,500.00	\$574,708.99	(\$521,208.99)
Expendable Service	\$0.00	\$0.00	\$0.00	\$1,878,592.44	\$503,111.85	\$1,475,480.59
Other Expenditures	\$1,699.00	\$407.09	\$1,291.91	\$3,418,776.98	\$1,509,236.91	\$1,909,540.07
Total Expenditures:	\$15,614.00	\$12,151.80	\$3,462.20	\$81,181,531.58	\$34,236,552.46	\$46,944,979.12
Other Financing Sources (Uses)						
Other Financing Sources:	\$0.00	\$0.00	\$0.00	\$2,303,927.97	\$659,150.53	(\$1,644,777.44)
Other Financing Uses:	\$0.00	\$0.00	\$0.00	\$1,973,035.22	\$586,773.74	\$1,386,261.48
Total Other Financing Sources (Uses):	\$0.00	\$0.00	\$0.00	\$330,892.75	\$72,376.79	(\$258,515.96)
Excess Revenues and Other Sources Over (Under) Expenditures and Other Uses:	(\$954.00)	(\$1,902.55)	(\$938.55)	\$478,118.33	\$4,042,146.74	\$3,564,028.41
Beginning Fund Balance - Oct. 1:	\$55,858.12	\$49,132.59	(\$6,725.53)	\$16,564,578.65	\$14,582,278.05	(\$1,982,302.60)
Ending Fund Balance:	\$54,894.12	\$47,230.04	(\$7,664.08)	\$17,042,696.98	\$18,624,422.79	\$1,581,725.81

DOTHAN CITY SCHOOLS
General Fund Expenditures by Function for: **Feb-14**
Percentage of Budget Year Elapsed: **41.67%** Unaudited - For Internal Use Only

Function	Function Code	Annual Budget	Year-To Date Activity	Budget Balance	Percent of Budget
Instruction	51100	40,783,096.48	16,584,430.77	24,198,666.21	40.66%
Guidance & Counseling Services	52170	1,734,950.19	739,493.70	995,456.49	42.62%
Health Services	52140	505,496.98	189,897.12	315,599.66	37.57%
Psychological Services	52170	290,254.95	124,026.29	166,228.66	42.73%
Speech Pathology & Audiology Services	52180	626,829.42	260,699.58	366,129.84	41.59%
Other Student Support Services	52190	108,836.33	41,618.62	67,217.71	38.24%
Instructional Improvement & Curri. Dev. Services	52210	1,023,966.69	801,641.71	222,324.98	78.29%
Instructional Staff Development Services	52215	103,612.34	71,797.76	31,814.58	69.29%
Educational Media Services	52220	1,411,980.53	582,355.38	829,625.15	41.24%
Office of School Administrator	52310	4,743,941.61	2,052,185.77	2,691,755.84	43.26%
Security Services	53100	-	325.34	(325.34)	#DIV/0!
Building Services	53200	4,665,416.00	1,977,608.66	2,687,807.34	42.39%
Grounds Services	53300	371,580.93	66,124.13	305,456.80	17.80%
Equipment Services	53400	779,744.45	238,683.89	41,060.56	85.32%
Other Operations and Maintenance Services	53900	17,296.03	7,210.40	10,085.63	41.69%
Transportation Administrative Services	54110	210,146.12	89,993.25	120,152.87	42.82%
Regular Transportation	54120	1,830,744.67	969,769.42	860,975.25	52.97%
Special Education Services	54130	380,661.34	146,602.95	234,058.39	38.51%
Transition to Work Transportation	54131	8,369.12	3,491.35	4,877.77	41.72%
Spec. Needs Midday Transp.	54132	-	2,629.92	0.00%	#DIV/0!
Vocational Transportation	54140	5,000.00	12,551.71	(7,551.71)	251.03%
Extra/Co-Curricular Transportation	54150	3,250.00	16,413.35	(13,163.35)	505.03%
Transportation Vehicle Maintenance Services	54170	232,016.74	89,187.32	132,829.42	40.17%
Head Start Transportation	54181	-	23,310.36	(23,310.36)	#DIV/0!
Child Nutrition	54210	-	77.78	(77.78)	#DIV/0!
General Board of Education Services	56110	18,150.00	16,872.35	1,277.65	92.96%
Other Board of Education Services	56190	155,000.00	75,088.04	79,911.96	48.44%
General Executive Administrative Services	56210	359,065.08	166,517.68	192,547.40	46.38%
Special Area Executive Administrative Services	56220	71,453.23	33,250.62	38,202.61	46.54%
Fiscal Services	56310	486,160.00	223,685.42	262,474.61	45.60%
Warehousing and Distribution Services	56340	74,416.70	41,008.83	33,407.87	55.11%
Other Business Support Services	56390	92,345.44	37,877.64	54,467.80	41.07%
Information Services	56410	7,321.83	3,050.80	4,271.03	41.67%
Data Processing Services	56420	478,845.62	215,931.17	262,914.45	45.09%
Staff Services	56430	341,980.83	104,283.84	240,696.99	30.23%
Other Central Support Services	56490	95,000.00	29,337.25	65,662.75	30.88%
Community Education	59220	71,500.00	23,120.56	48,379.44	32.34%
Extended Day/Dependent Care	59130	600.00	70,067.55	(69,467.55)	11677.93%
Preschool	59140	535,999.23	278,116.75	257,882.48	51.89%
Other Expenditures	59800	415,658.30	128,689.20	286,969.10	30.95%
Total Expenditures		62,533,687.21	26,537,024.13	35,999,293.00	42.44%
Interfund Operating Transfers Out	59910	1,660,422.22	431,605.49	1,228,816.73	25.99%
Other Fund Uses		1,660,422.22	431,605.49	1,228,816.73	25.99%
Total Expenditures and Other Fund Uses		64,194,109.43	26,968,629.62	37,228,109.73	42.01%

DOTHAN CITY SCHOOLS

General Fund Revenue for:

Feb-14

Percentage of Budget Year Elapsed:

41.67%

Unaudited - For Internal Use Only

Revenue Source	Funding Source	Budget	Revenue This Month	Revenue Year-to-Date	(Under)/Over Budget	% of Budget
FOUNDATION PROGRAM	1110	\$ 40,790,081.00	\$ 3,365,590.00	\$ 16,979,821.00	\$ 23,210,260.00	41.72%
FOUNDATION PROGRAM-CURRENT UNITS	1120	\$ -	\$ -	\$ -	\$ -	ND/ND
SCHOOL NURSES PROGRAM	1200	\$ 332,507.00	\$ 27,711.00	\$ 138,555.00	\$ 103,972.00	41.07%
TECHNOLOGY COORDINATOR	1221	\$ 27,147.00	\$ 2,282.00	\$ 11,310.00	\$ 16,807.00	41.00%
CAREER TECH/CM ALLOCATION	1227	\$ 32,787.00	\$ -	\$ -	\$ 32,787.00	0.00%
ALABAMA READING INITIATIVE	1230	\$ 887,000.00	\$ 67,825.00	\$ 200,438.00	\$ 401,203.00	41.87%
AT RISK - ONE TIME GRANT	1231	\$ -	\$ -	\$ -	\$ -	ND/ND
HIGH HOPES	1240	\$ -	\$ -	\$ -	\$ -	ND/ND
CHILDREN FIRST-ALABAMA TOBACCO SETTLEMENT	1250	\$ 30,079.00	\$ 2,073.00	\$ 13,385.00	\$ 18,714.00	41.66%
ESL - STATE	1252	\$ 9,525.00	\$ 784.00	\$ 3,470.00	\$ 5,555.00	41.56%
HIPPY	1277	\$ 70,000.00	\$ -	\$ -	\$ 70,000.00	0.00%
GRANTED EDUCATION	9270	\$ 12,200.00	\$ -	\$ 62,200.00	\$ -	100.00%
MENTORING PROGRAM	1279	\$ -	\$ -	\$ -	\$ -	ND/ND
ETE EXTENDED CONTRACT GRANT	1280	\$ -	\$ -	\$ -	\$ -	ND/ND
HIGH SCHOOLS THAT WORK	1282	\$ -	\$ -	\$ -	\$ -	ND/ND
CAREER CENTERS THAT WORK	1283	\$ 10,000.00	\$ 7,731.00	\$ 18,655.00	\$ 28,856.00	186.55%
AP GRANT AWARD	1286	\$ -	\$ -	\$ 1,795.00	\$ (1,795.00)	ND/ND
TRANSPORTATION - OPERATIONS	1310	\$ 2,630,437.00	\$ 219,453.00	\$ 1,097,260.00	\$ 1,538,177.00	41.67%
AT RISK	1410	\$ 263,863.00	\$ 21,568.00	\$ 100,045.00	\$ 151,918.00	41.67%
STATE REWARDS	9411	\$ -	\$ -	\$ -	\$ -	ND/ND
FRESHCORN - STATE	1520	\$ 25,533.00	\$ 2,128.00	\$ 10,540.00	\$ 14,993.00	41.67%
SALARIES-IN PER ACT 97-238	9530	\$ -	\$ -	\$ -	\$ -	ND/ND
GOV'S SPECIAL APPROPRIATION	1710	\$ -	\$ -	\$ -	\$ -	ND/ND
STATE PRE-KINDERGARTEN	1720	\$ 278,400.00	\$ 17,400.00	\$ 127,133.33	\$ 149,266.67	49.00%
LEGISLATIVE SPECIAL APPROPRIATIONS	1750	\$ 7,000.00	\$ -	\$ 7,000.00	\$ -	100.00%
STATE CONTRACTS	1810	\$ -	\$ -	\$ -	\$ -	ND/ND
PUBLIC SCHOOL FUND INTEREST	2130	\$ -	\$ -	\$ -	\$ -	ND/ND
DRIVERS' EDUCATION AND TRAINING	2230	\$ 11,720.00	\$ -	\$ -	\$ -	ND/ND
SIXTEENTH SECTION LAND INTEREST	2294	\$ -	\$ -	\$ -	\$ -	ND/ND
OTHER STATE	2401	\$ -	\$ -	\$ 26,000.00	\$ (26,000.00)	ND/ND
FHS-DISABILITY DETERMINATION	5310	\$ 10,000.00	\$ 580.00	\$ 3,140.00	\$ 6,860.00	31.40%
DOO-ARMY ROTC	5910	\$ 52,550.00	\$ 5,054.05	\$ 20,918.25	\$ 29,431.75	45.67%
DOO-AMIRAL ROTC	5940	\$ 49,000.00	\$ 6,079.70	\$ 23,455.58	\$ 25,544.42	48.09%
COUNTY REG AD VALOREM 4.5 MILLS	6010	\$ 3,038,000.00	\$ 88,008.61	\$ 2,430,887.91	\$ 88,012.09	88.60%
OTHER COUNTY AD VALOREM TAXES	6090	\$ -	\$ -	\$ -	\$ -	ND/ND
BUSINESS PRIVILEGE TAX	6125	\$ -	\$ -	\$ -	\$ -	ND/ND
COUNTY SALES TAX 1%	6110	\$ 5,342,500.00	\$ 481,881.22	\$ 2,625,474.16	\$ 3,128,513.84	47.48%
DISTRICT REG AD VALOREM 3.5 MILLS	6210	\$ 2,875,000.00	\$ 88,778.09	\$ 2,029,075.66	\$ 1,485,324.13	24.57%
DISTRICT SPECIAL AD VALOREM 3.0 MILLS	6230	\$ 1,720,000.00	\$ 50,844.49	\$ 1,293,413.00	\$ 108,488.01	20.26%
OTHER DISTRICT AD VALOREM TAXES	6290	\$ 140,000.00	\$ 4,499.28	\$ 103,951.09	\$ 12,048.77	21.07%
HELPING SCHOOLS TAGB	6370	\$ 9,000.00	\$ 313.57	\$ 2,298.17	\$ 6,430.87	28.56%
MFG HOMES - REG FEES	6390	\$ 25,000.00	\$ 151.60	\$ 6,965.50	\$ 18,044.50	27.65%
CITY COUNCIL APPROPRIATIONS	6920	\$ 1,710,200.00	\$ 313,523.83	\$ 1,557,619.10	\$ 2,190,086.81	41.67%
REIMBURSEMENT FOR EXPENDITURES	6930	\$ -	\$ 8,116.28	\$ 49,298.48	\$ (49,298.48)	ND/ND
INTEREST REVENUE	6810	\$ 45,000.00	\$ 9,408.17	\$ 10,820.48	\$ 34,179.51	24.00%
LEGAL MISCELLANEOUS	6850	\$ -	\$ -	\$ -	\$ -	ND/ND
CHARGES FOR SERVICES	6921	\$ -	\$ 61,950.40	\$ 99,057.70	\$ (99,057.70)	ND/ND
DONATIONS	6940	\$ -	\$ -	\$ -	\$ -	ND/ND
MEDICAID REIMBURSEMENT OUTREACH PROGRAM	6965	\$ 200,000.00	\$ 88,858.91	\$ 198,238.88	\$ 88,778.01	88.11%
RESTRICTED LOCAL GRANT	6970	\$ -	\$ -	\$ 37,500.00	\$ (37,500.00)	ND/ND
SALE-SCRAP MATERIALS	6990	\$ -	\$ -	\$ -	\$ -	ND/ND
OTHER MISCELLANEOUS REVENUES	6990	\$ -	\$ 3,287.35	\$ 53,673.66	\$ (53,673.66)	ND/ND
EXTRAORDINARY TRIP CHARGES	8005	\$ -	\$ 2,708.85	\$ 23,801.29	\$ (23,801.29)	ND/ND
OTHER TRIP CHARGES	8930/8987	\$ -	\$ 361.43	\$ 1,295.03	\$ (1,295.03)	ND/ND
Total Revenue		\$ 62,645,048.00	\$ 4,828,888.47	\$ 31,228,888.70	\$ 31,794,419.25	48.81%
INDIRECT COST REVENUE	9010	\$ 300,892.70	\$ 16,260.07	\$ 85,289.28	\$ 285,633.49	15.79%
LOANS	9100	\$ -	\$ -	\$ -	\$ -	ND/ND
INTERFUND OPERATING TRANSFERS IN	9210	\$ 254,710.00	\$ 16,132.77	\$ 140,181.45	\$ 89,540.58	81.13%
SALE OF FIXED ASSETS	9310	\$ -	\$ -	\$ -	\$ -	ND/ND
INSURANCE LOSS RECOVERIES	9320	\$ -	\$ -	\$ 3,103.97	\$ (3,103.97)	ND/ND
Other Financing Sources		\$ 895,834.70	\$ 32,392.84	\$ 218,844.69	\$ 348,880.07	28.38%
Total Revenue and Other Financing Sources		\$ 63,540,882.70	\$ 4,861,281.31	\$ 31,447,733.43	\$ 32,043,300.30	48.01%

**REPORT TO DOTIEN CITY SCHOOLS BOARD OF EDUCATION
ACCOUNTS PAYABLE AND PAYROLL
04/03/14**

DATE	BATCH	DESCRIPTION	CHECK NUMBERS	TOTAL
01/31/14	70315	AP	206096-206147	\$158,874.56
02/03/14	70323	AP	206148-206148	\$5,000.00
02/04/14	70349	AP	206149-206149	\$712,723.44
02/05/14	70369	AP	Direct Deposit	\$23,075.39
02/05/14	70370	AP	206150-206188	\$58,343.28
02/05/14	70372	AP	206189-206180	\$984,687.53
02/06/14	70402	AP	206191-206191	\$22,373.76
02/07/14	70403	AP	Direct Deposit	\$118,071.88
02/07/14	70404	AP	206192-206277	\$236,150.32
02/07/14	70405	AP	206278-206278	\$21,969.50
02/10/14	70428	AP	206279-206304	\$169,766.54
02/12/14	70477	AP	206305-20635	\$12,090.75
02/13/14	70489	AP	Direct Deposit	\$2,384.42
02/13/14	70490	AP	206306-206336	\$11,419.11
02/13/14	70497	AP	Direct Deposit	\$9,134.41
02/13/14	70498	AP	206337-206364	\$32,715.39
02/13/14	70504	AP	206365-206366	\$1,121.35
02/19/14	70561	AP	Direct Deposit	\$37,467.33
02/19/14	70562	AP	206367-206415	\$299,344.91
02/20/14	70576	AP	206416-206416	\$21,619.60
02/20/14	70586	AP	Direct Deposit	\$2,853.50
02/20/14	70587	AP	206417-206437	\$46,643.88
02/27/14	70662	AP	Direct Deposit	\$7,496.80
02/26/14	70663	AP	206438-206456	\$19,774.01
02/27/14	70692	AP	Direct Deposit	\$26,458.45
02/27/14	70693	AP	206457-206556	\$475,446.48
02/28/14	70718	AP	206557-206607	\$155,060.01
02/13/14	70496	AP VOID		(\$1,320.00)
02/04/14	70350	PAYROLL	299324-299325	\$358.87
02/20/14	70583	PAYROLL	299326-299328	\$255.00
02/28/14	70650	PAYROLL	299329-299350	\$2,414,270.97
02/28/14	70666	PAYROLL	299351-299355	\$38,545.48
02/28/14	70709	PAYROLL	299356-299356	\$404.64
02/28/14	70667	PAYROLL	DD	\$263.11
02/04/14	70345	ATF		\$134,265.63
02/04/13	70351	ATF		\$74.36
12/31/13	70443	ATF		\$829.63
01/02/14	70453	ATF		\$191,110.15
01/31/14	70660	ATF		\$1,716.58
02/20/14	70707	ATF		\$27.07
02/28/14	70710	ATF		\$874,094.72
02/28/14	70711	ATF		\$110.13
				\$7,326,081.63

The computer groups all checks and information entered into the computer by a "batch number." These "batch numbers" can quickly identify any or all amounts listed above.

I hereby certify that all bank statements as of 2/28/14 have been reconciled.



4/14/14

**REPORT TO DOTHAN CITY SCHOOLS BOARD OF EDUCATION
ACCOUNTS PAYABLE AND PAYROLL
04/03/14**


DATE	BATCH	DESCRIPTION	CHECK NUMBERS	TOTAL
03/03/14	70748	AP	206608-206609	\$983,176.61
03/03/14	70749	AP	206610-206610	\$25,072.25
03/04/14	70781	AP	206611-206611	\$913.50
03/05/14	70786	AP	206612-206612	\$706,886.15
03/07/14	70792	AP	Direct Deposit	\$44,910.39
03/06/14	70793	AP	206613-206661	\$37,671.89
03/06/14	70794	AP	206652-206652	\$714.00
03/07/14	70822	AP	Direct Deposit	\$110,002.69
03/07/14	70823	AP	206653-206737	\$198,916.51
03/07/14	70825	AP	206738-206745	\$187,588.49
03/11/14	70864	AP	206746-206746	\$177.74
03/13/14	70912	AP	Direct Deposit	\$20,637.90
03/13/14	70913	AP	206747-206808	\$289,616.63
03/13/14	70914	AP	Direct Deposit	\$18,576.00
03/13/14	70915	AP	206809-206832	\$36,572.69
03/13/14	70918	AP	206833-206833	\$22,046.50
03/13/14	70936	AP	206834-206834	\$26,113.50
03/20/14	70993	AP	Direct Deposit	\$9,645.07
03/20/14	70994	AP	206835-206870	\$31,918.97
03/20/14	70999	AP	Direct Deposit	\$14,047.08
03/20/14	71000	AP	206871-206941	\$430,121.28
03/21/14	71017	AP	206942-206942	\$24.10
03/31/14	71059	AP	206943-206943	\$26,477.50
03/31/14	71060	AP	206944-206944	\$20,668.50
03/31/14	71075	AP	Direct Deposit	\$1,525.76
03/31/14	71076	AP	206945-206959	\$78,772.73
03/31/14	71077	AP	206960-207009	\$136,169.89
03/31/14	71083	AP	207010-207010	\$708,808.92
03/06/14	70805	AP VOID		(\$45.00)
03/17/14	70944	PAYROLL	299357-299359	\$649.02
03/31/14	71057	PAYROLL	299360-299380	\$2,420,765.85
03/31/14	71058	PAYROLL	299381-299387	\$46,853.11
03/31/14	71064	PAYROLL	299388-299388	\$233.89
		PAYROLL		
02/05/14	70909	ATF		\$2,000.00
03/05/14	70790	ATF		\$132,898.63
03/17/14	70966	ATF		\$158.61
03/19/14	71018	ATF		\$548,925.40
03/31/14	71083	ATF		\$876,614.08
03/31/14	71065	ATF		\$47.67
		ATF		
				\$8,196,973.60

The computer groups all checks and information entered into the computer by a "batch number." These "batch numbers" can quickly identify any or all amounts listed above.

I hereby certify that all bank statements as of 3/31/14 have been reconciled

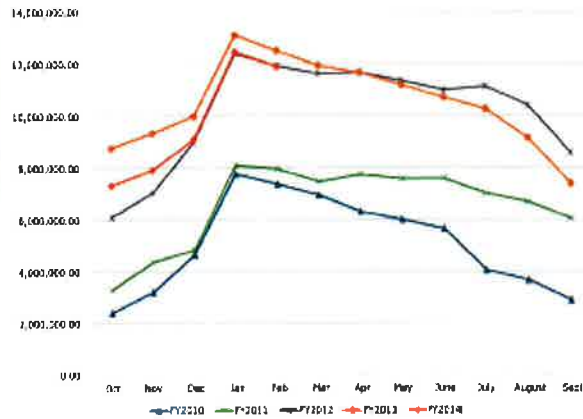

Name

4/14/14
Date

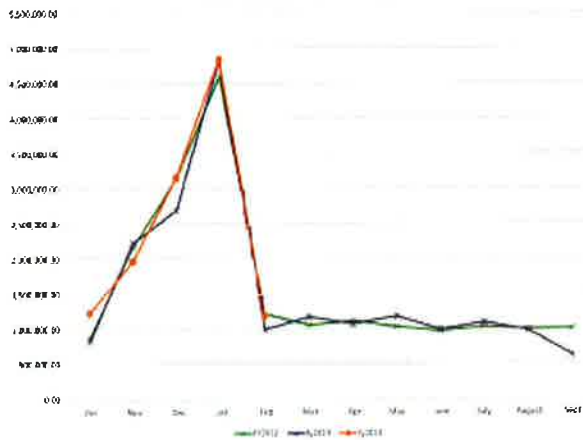


Dothan City Schools
 Financial Report Presentation
 Board Meeting
 April 21, 2014

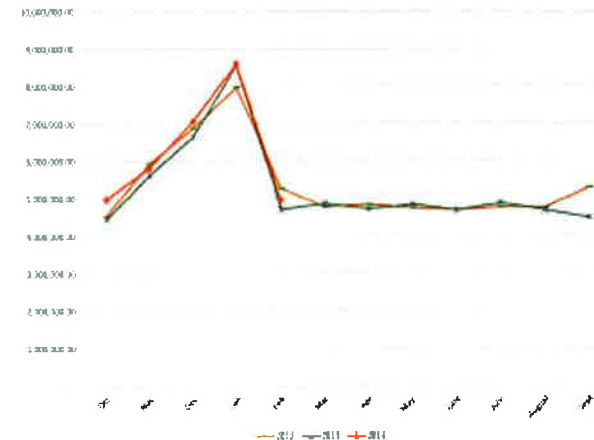
General Fund Balance



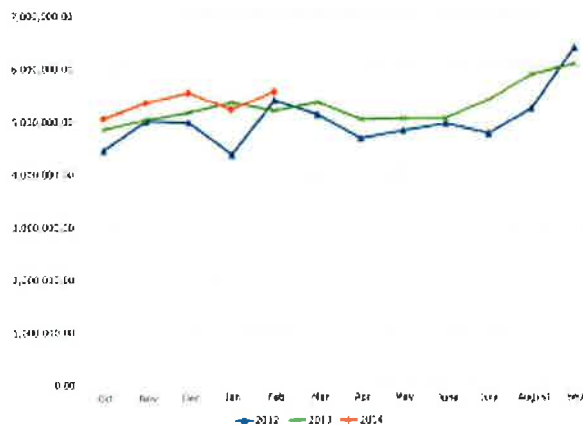
LOCAL REVENUE COMPARISON



GENERAL FUND REVENUES



General Fund Expenditures



Beginning Fund Balance, 10/01/2013	\$ 7,416,656.25
Operating Revenues	\$ 31,421,358.75
Operating Expenditures	\$ (28,694,933.15)
Operating Excess(Deficit)	\$ 4,726,425.60
Other Fund Sources	\$ 216,644.68
Other Fund Uses	\$ (431,605.49)
Net Uses	\$ (214,960.81)
Net Results YTD	\$ 4,511,464.79
Ending Fund Balance 2/28/2014	\$ 11,928,121.04
Months Operating Balance	2.23
Compared to Amount at 2/28/2013	2.44
Compared to Amount at 09/30/2013	1.40

Personnel Services

Mr. Todd Weeks presented the Personnel Agenda with Addendum.

Mr. Jimmy Addison made a motion seconded by Mr. Ben Armstrong to approve the Personnel Agenda and Addendum with correction as presented and as recommended by the Superintendent. The motion carried unanimously. Voting was as follows: "YEA" – Jones, Hill, Addison, Guilford, Armstrong, Maddox. "NAY" – None. "ABSTAIN" – None. (See Personnel below)

DOTHAN CITY BOARD OF EDUCATION, Personnel Action Sheet

TO: Board Members
 FROM: Tim Wilder
 DATE: April 21, 2014

I recommend approval of the following personnel items:

- A. RETIREMENT(S):
1. Sara Carter, Sixth Grade Teacher at Carver Magnet School, effective May 31, 2014
 2. Jan Cavell, English Teacher at Carver Magnet School, effective June 1, 2014
 3. Monty Clark, Second Grade Teacher at Grandview Elementary School, effective May 30, 2014
 4. Janey Downing, Media Specialist at Morris Slingluff Elementary School, effective June 1, 2014
 5. Rupert Gray, Bus Driver at Transportation Department, effective June 1, 2014
 6. Ann Jordan, English Teacher at Carver Magnet School, effective June 1, 2014
 7. Deborah Lewis, Lunchroom Manager at Grandview Elementary School, effective May 30, 2014
 8. Karen May, Media Specialist at Faine Elementary School, effective May 31, 2014
 9. Nancy Tolar, 12-month Guidance Clerk at Northview High School, effective June 1, 2014
 10. Sarah Melinda Traylor, Lunchroom Worker at Girard Middle School, effective June 1, 2014
- B. RESIGNATION(S):
1. Bradley Lowe, Math Intervention Teacher for the 2013-2014 school year only at Northview High School, effective the end of the day April 15, 2014
 2. Karri Shankel, Health Teacher at Northview High School, effective end of the day May 30, 2014
 3. Laura Tew, Kindergarten Teacher at Hidden Lake Elementary School, effective end of the day May 30, 2014
 4. Susan Weatherford, Second Grade Teacher at Grandview Elementary School, effective May 31, 2014
- C. TRANSFER(S):
1. Michael Wright, transferring from Mechanic Assistant at the Transportation Department to Mechanic II at the Transportation Department, effective April 22, 2014
- D. ADDITIONAL OR TEMPORARY EMPLOYMENT(S):
1. Barbara Spivey (Heard Magnet School), additional temporary employment to test students for magnet schools during the 2013-2014 school year, 4 hours at \$25/hour, as needed, to be paid out of Local Funds, effective the 2013-2014 school year only
 2. Jazmin Serrano (Heard Magnet School), additional temporary employment to test students for magnet schools during the 2013-2014 school year, 4 hours at \$25/hour, as needed, to be paid out of Local Funds, effective the 2013-2014 school year only
 3. Valerie Atkins (Hidden Lake Elementary School), additional temporary employment to test students for magnet schools during the 2013-2014 school year, 4 hours at \$25/hour, as needed, to be paid out of Local Funds, effective the 2013-2014 school year only
 4. Christy Martin (Cloverdale Elementary School), additional temporary employment to test students for magnet schools during the 2013-2014 school year, 4 hours at \$25/hour, as needed, to be paid out of Local Funds, effective the 2013-2014 school year only
 5. Stephanie Ehren Johnson (Heard Magnet School), additional temporary employment to test students for magnet schools during the 2013-2014 school year, 4 hours at \$25/hour, as needed, to be paid out of Local Funds, effective the 2013-2014 school year only
 6. Barbara Barnes (Heard Magnet School), additional temporary employment to test students for magnet schools during the 2013-2014 school year, 4 hours at \$25/hour, as needed, to be paid out of Local Funds, effective the 2013-2014 school year only
 7. Pam Sowell (Montana Magnet School), additional temporary employment to test students for magnet schools during the 2013-2014 school year, 4 hours at \$25/hour, as needed, to be paid out of Local Funds, effective the 2013-2014 school year only
 8. Laura Stewart (Highlands Elementary School), additional temporary employment to test students for magnet schools during the 2013-2014 school year, 4 hours at \$25/hour, as needed, to be paid out of Local Funds, effective the 2013-2014 school year only
 9. Leah Oppert (Heard Magnet School), additional temporary employment to test students for magnet schools during the 2013-2014 school year, 4 hours at \$25/hour, as needed, to be paid out of Local Funds, effective the 2013-2014 school year only
 10. Mary Piedra (Faine Elementary School), additional temporary employment to test students for magnet schools during the 2013-2014 school year, 4 hours at \$25/hour, as needed, to be paid out of Local Funds, effective the 2013-2014 school year only
- E. VERIFICATION OF HIGHER DEGREE(S):
1. Nina Franks Frazier (Girard Middle School), verification of Master's Degree recognized by the State Superintendent on February 18, 2014
- F. CANCELLATION OF SUPPLEMENT ASSIGNMENT(S):

BEVERLYE

1. Brianne Kent (Cloverdale Elementary School), cancellation of volleyball coach supplement at Beverly Magnet School, effective the end of the day May 30, 2014
2. Elizabeth Lee, cancellation of basketball cheerleading coach supplement at Beverly Magnet School, effective the end of the day May 30, 2014
3. Katrina Schuman, cancellation of football cheerleading coach supplement at Beverly Magnet School, effective the end of the day May 30, 2014
4. Matthew Smith, cancellation of assistant football coach supplement at Beverly Magnet School, effective the end of the day May 30, 2014
5. Matthew Smith, cancellation of girls basketball coach supplement at Beverly Magnet School, effective the end of the day May 30, 2014
6. Shawn Walker, cancellation of head football coach supplement at Beverly Magnet School, effective the end of the day May 30, 2014

7. Shawn Walker, cancellation of boys basketball coach supplement at Beverlye Magnet School, effective the end of the day May 30, 2014

CARVER

8. Traci Armstrong, cancellation of girls basketball coach supplement at Carver Magnet School, effective the end of the day May 30, 2014
9. Traci Armstrong, cancellation of volleyball coach supplement at Carver Magnet School, effective the end of the day May 30, 2014
10. Christina Horton, cancellation of football cheerleading supplement at Carver Magnet School, effective the end of the day May 30, 2014
11. Bernard Karabin (Northview High School), cancellation of assistant football coach supplement at Carver Magnet School, effective the end of the day May 30, 2014
12. Hannah Bradley, cancellation of basketball cheerleading coach supplement at Carver Magnet School, effective the end of the day May 30, 2014
13. Wayne White, cancellation of head football coach supplement at Carver Magnet School, effective the end of the day May 30, 2014
14. Wayne White, cancellation of boys basketball coach supplement at Carver Magnet School, effective the end of the day May 30, 2014

GIRARD MIDDLE SCHOOL

15. James Ford, cancellation of assistant football coach supplement at Girard Middle School, effective the end of the day May 30, 2014
16. James Ford, cancellation of head boys basketball coach supplement at Girard Middle School, effective the end of the day May 30, 2014
17. Nicole Guilford, cancellation of girls basketball coach supplement at Girard Middle School, effective the end of the day May 30, 2014
18. Erica Hall, cancellation of basketball cheerleading coach supplement at Girard Middle School, effective the end of the day May 30, 2014
19. Kristina Nolze, cancellation of volleyball coach supplement at Girard Middle School, effective the end of the day May 30, 2014
20. Terry Pittman, cancellation of head football coach supplement at Girard Middle School, effective the end of the day May 30, 2014
21. Brittany Smith, cancellation of cheerleading coach supplement at Girard Middle School, effective the end of the day May 30, 2014
22. Nichole Thomas, cancellation of football cheerleading coach supplement at Girard Middle School, effective the end of the day May 30, 2014
23. Edgar Walker, cancellation of assistant football coach supplement at Girard Middle School, effective the end of the day May 30, 2014

HONEYSUCKLE MIDDLE SCHOOL

24. William Al Hayes, cancellation of head football coach supplement at Honeysuckle Middle School, effective the end of the day May 30, 2014
25. William Al Hayes, cancellation of girls basketball coach supplement at Honeysuckle Middle School, effective the end of the day May 30, 2014
26. Reagan Lowe, cancellation of football cheerleading coach supplement at Honeysuckle Middle School, effective the end of the day May 30, 2014
27. Stephanie McCorkel, cancellation of volleyball coach supplement at Honeysuckle Middle School, effective the end of the day May 30, 2014
28. Eugene McElvin, cancellation of assistant football coach supplement at Honeysuckle Middle School, effective the end of the day May 30, 2014
29. Eugene McElvin, cancellation of boys basketball coach supplement at Honeysuckle Middle School, effective the end of the day May 30, 2014
30. Charlotte White, cancellation of basketball cheerleading coach supplement at Honeysuckle Middle School, effective the end of the day May 30, 2014

DOTHAN HIGH SCHOOL

31. Mike Atkins, cancellation of assistant football coach supplement at Dothan High School, effective the end of the day May 30, 2014
32. Patricia Ball, cancellation of head softball coach supplement at Dothan High School, effective the end of the day May 30, 2014
33. Patricia Ball, cancellation of varsity cheerleading coach supplement(s) at Dothan High School, effective the end of the day May 30, 2014
34. Amy Beck, cancellation of drama teacher supplement at Dothan High School, effective the end of the day May 30, 2014
35. Lea Broughton (HMS), cancellation of flag corp/majorette sponsor supplement at Dothan High School, effective the end of the day May 30, 2014
36. Brandon Brown (HMS), cancellation of 9th grade assistant football coach supplement at Dothan High School, effective the end of the day May 30, 2014
37. Emanuel Brown, cancellation of 9th grade assistant football coach supplement at Dothan High School, effective the end of the day May 30, 2014
38. Emanuel Brown, cancellation of boys head basketball coach supplement at Dothan High School, effective the end of the day May 30, 2014
39. Emanuel Brown, cancellation of boys track coach supplement at Dothan High School, effective the end of the day May 30, 2014
40. Emanuel Brown, cancellation of 9th grade boys basketball coach supplement at Dothan High School, effective the end of the day May 30, 2014
41. Chris Bryan (P.A.S.S. Academy), cancellation of assistant football coach supplement at Dothan High School, effective the end of the day May 30, 2014
42. Chris Bryan (P.A.S.S. Academy), cancellation of assistant baseball coach supplement at Dothan High School, effective the end of the day May 30, 2014
43. Anthony Childers, cancellation of JV softball coach supplement at Dothan High School, effective the end of the day May 30, 2014

44. Christopher Cooper, cancellation of assistant football coach supplement at Dothan High School, effective the end of the day May 30, 2014
 45. Percell Gregory (Selma Street Elementary School), cancellation of JV girls basketball coach supplement at Dothan High School, effective the end of the day May 30, 2014
 46. Percell Gregory (Selma Street Elementary School), cancellation of assistant girls varsity basketball coach supplement at Dothan High School, effective the end of the day May 30, 2014
 47. Al Hayes (HMS), cancellation of girls track coach supplement at Dothan High School, effective the end of the day May 30, 2014
 48. Jonathan Ingram, cancellation of JV baseball coach supplement at Dothan High School, effective the end of the day May 30, 2014
 49. Kevin Jackson, cancellation of assistant football coach supplement at Dothan High School, effective the end of the day May 30, 2014
 50. Kevin Jackson, cancellation of football defensive coordinator supplement at Dothan High School, effective the end of the day May 30, 2014
 51. Kevin Jackson, cancellation of golf coach supplement at Dothan High School, effective the end of the day May 30, 2014
 52. James Kelley, cancellation of assistant football coach supplement at Dothan High School, effective the end of the day May 30, 2014
 53. George Kennedy, cancellation of 9th grade assistant football coach supplement at Dothan High School, effective the end of the day May 30, 2014
 54. George Kennedy, cancellation of JV boys basketball coach supplement at Dothan High School, effective the end of the day May 30, 2014
 55. George Kennedy, cancellation of assistant boys varsity basketball coach supplement at Dothan High School, effective the end of the day May 30, 2014
 56. Robert Lee (BMS), cancellation of assistant band director supplement at Dothan High School, effective the end of the day May 30, 2014
 57. Brooke McCarthy, cancellation of journalism/yearbook supplement at Dothan High School, effective the end of the day May 30, 2014
 58. Debbie McCauley, cancellation of girls head basketball coach supplement at Dothan High School, effective the end of the day May 30, 2014
 59. Steve McLendon, cancellation of band director supplement at Dothan High School, effective the end of the day May 30, 2014
 60. Danielle Parker, cancellation of JV cheerleading coach supplement(s) at Dothan High School, effective the end of the day May 30, 2014
 61. Jeanette Randall, cancellation of girls soccer coach supplement at Dothan High School, effective the end of the day May 30, 2014
 62. Jeannette Randall, cancellation of volleyball coach supplement at Dothan High School, effective the end of the day May 30, 2014
 63. Jeannette Randall, cancellation of JV volleyball coach supplement at Dothan High School, effective the end of the day May 30, 2014
 64. Haley Rogers, cancellation of choral director supplement at Dothan High School, effective the end of the day May 30, 2014
 65. Jared Smith, cancellation of head baseball coach supplement at Dothan High School, effective the end of the day May 30, 2014
 66. Matthew Smith (BMS), cancellation of 9th grade baseball coach supplement at Dothan High School, effective the end of the day May 30, 2014
 67. Raymond Sullivan, assistant football coach supplement at Dothan High School, effective the end of the day May 30, 2014
 68. Raymond Sullivan, cancellation of football offensive coordinator supplement at Dothan High School, effective the end of the day May 30, 2014
 69. Ben Turvin, cancellation of boys soccer coach supplement at Dothan High School, effective the end of the day May 30, 2014
 70. Ben Turvin, cancellation of varsity academics coach supplement at Dothan High School, effective the end of the day May 30, 2014
 71. Nicole Walker (Selma Street Elementary School), cancellation of cross country coach supplement at Dothan High School, effective the end of the day May 30, 2014
 72. Nicole Walker (Selma Street Elementary School), cancellation of assistant softball coach supplement at Dothan High School, effective the end of the day May 30, 2014
 73. Kelvis White, cancellation of athletic director supplement at Dothan High School, effective the end of the day May 30, 2014
 74. Kelvis White, cancellation of head football coach supplement at Dothan High School, effective the end of the day May 30, 2014
 75. Kelvis White, cancellation of strength coach supplement at Dothan High School, effective the end of the day May 30, 2014
 76. Dirk Williams, cancellation of boys tennis coach supplement at Dothan High School, effective the end of the day May 30, 2014
 77. Dirk Williams, cancellation of girls tennis coach supplement at Dothan High School, effective the end of the day May 30, 2014
 78. Dirk Williams, cancellation of assistant football coach supplement at Dothan High School, effective the end of the day May 30, 2014
- NORTHVIEW
79. Traci Armstrong (CMS), cancellation of JV volleyball coach supplement at Northview High School, effective the end of the day May 30, 2014
 80. Traci Armstrong (CMS), cancellation of girls tennis coach supplement at Northview High School, effective the end of the day May 30, 2014
 81. Kristy Baldwin, cancellation of varsity cheerleading coach supplement at Northview High School, effective the end of the day May 30, 2014
 82. Larry Batchelor, cancellation of band director supplement at Northview High School, effective the end of the day May 30, 2014
 83. Dishon Benjamin, cancellation of JV boys basketball coach supplement Northview High School, effective the end of the day May 30, 2014
 84. Dishon Benjamin, cancellation of assistant boys varsity basketball coach supplement at Northview High School, effective the end of the day May 30, 2014

85. Shelley Benjamin, cancellation of JV cheerleading coach supplement(s) at Northview High School, effective the end of the day May 30, 2014
86. Larry Bright, cancellation of JV softball coach supplement at Northview High School, effective the end of the day May 30, 2014
87. Phillip Burns (GMS), cancellation of flag corp/majorette sponsor supplement at Northview High School, effective the end of the day May 30, 2014
88. Jocquette Carroll (DTC), cancellation of cross country coach supplement at Northview High School, effective the end of the day May 30, 2014
89. Jocquette Carroll (DTC), cancellation of boys track coach supplement at Northview High School, effective the end of the day May 30, 2014
90. Chelsea Davis, cancellation of JV girls basketball coach supplement at Northview High School, effective the end of the day May 30, 2014
91. Chelsea Davis, cancellation of assistant girls varsity basketball coach supplement at Northview High School, effective the end of the day May 30, 2014
92. Chelsea Davis, cancellation of dance team coach supplement at Northview High School, effective the end of the day May 30, 2014
93. Roy Dawkins, cancellation of assistant football coach supplement at Northview High School, effective the end of the day May 30, 2014
94. Kevin Dorsey (ARC), cancellation of 9th grade assistant football coach supplement at Northview High School, effective the end of the day May 30, 2014
95. Janasky Fleming, cancellation of boys head basketball coach supplement at Northview High School, effective the end of the day May 30, 2014
96. David R. Forrester, cancellation of assistant football coach supplement at Northview High School, effective the end of the day May 30, 2014
97. Seth Graham, cancellation of 9th grade assistant football coach supplement at Northview High School, effective the end of the day May 30, 2014
98. Seth Graham, cancellation of JV baseball coach supplement at Northview High School, effective the end of the day May 30, 2014
99. Chris Hall (CMS), cancellation of assistant band director supplement at Northview High School, effective the end of the day May 30, 2014
100. Lee Hall, cancellation of head baseball coach supplement at Northview High School, effective the end of the day May 30, 2014
101. Suzzanne Harris, cancellation of drama teacher supplement at Northview High School, effective the end of the day May 30, 2014
102. Suzzanne Harris, cancellation of journalism/yearbook supplement at Northview High School, effective the end of the day May 30, 2014
103. Joel Harvin, cancellation of assistant football coach supplement at Northview High School, effective the end of the day May 30, 2014
104. Joel Harvin, cancellation of football offensive coordinator supplement at Northview High School, effective the end of the day May 30, 2014
105. Joel Harvin, cancellation of 9th grade baseball coach supplement at Northview High School, effective the end of the day May 30, 2014
106. Tyler Hill (Montana), cancellation of 9th grade boys basketball coach supplement at Northview High School, effective the end of the day May 30, 2014
107. Tyler Hill (Montana), cancellation of 9th grade assistant football coach supplement at Northview High School, effective the end of the day May 30, 2014
108. Bernard Karabin, cancellation of boys tennis supplement at Northview High School, effective the end of the day May 30, 2014
109. Bradley Lowe, cancellation of assistant football coach supplement at Northview High School, effective the end of the day May 30, 2014
110. Bradley Lowe, cancellation of football defensive coordinator supplement at Northview High School, effective the end of the day May 30, 2014
111. Meghan Mathus, cancellation of varsity cheerleading coach supplement at Northview High School, effective the end of the day May 30, 2014
112. Jeffrey Mitchell, cancellation of golf coach supplement at Northview High School, effective the end of the day May 30, 2014
113. Joe Nelson, cancellation of boys soccer coach supplement at Northview High School, effective the end of the day May 30, 2014
114. Joe Nelson, cancellation of varsity academics coach supplement at Northview High School, effective the end of the day May 30, 2014
115. Jessica Noble, cancellation of head softball coach supplement at Northview High School, effective the end of the day May 30, 2014
116. Jessica Noble, cancellation of volleyball coach supplement at Northview High School, effective the end of the day May 30, 2014
117. Spencer Pybus, cancellation of girls track coach supplement at Northview High School, effective the end of the day May 30, 2014
118. Spencer Pybus, cancellation of assistant football coach supplement at Northview High School, effective the end of the day May 30, 2014
119. Jonathan Rasberry, cancellation of assistant football coach supplement at Northview High School, effective the end of the day May 30, 2014
120. Jonathan Rasberry, cancellation of assistant baseball coach supplement at Northview High School, effective the end of the day May 30, 2014
121. Brittany Rohland, cancellation of girls soccer coach supplement at Northview High School, effective the end of the day May 30, 2014
122. Karri Shankel, cancellation of girls head basketball coach supplement at Northview High School, effective the end of the day May 30, 2014
123. LaBrián Stewart, cancellation of strength coach supplement at Northview High School, effective the end of the day May 30, 2014

- 124. LaBrian Stewart, cancellation of athletic director supplement at Northview High School, effective the end of the day May 30, 2014
- 125. LaBrian Stewart, cancellation of head football coach supplement at Northview High School, effective the end of the day May 30, 2014
- 126. Alecia Tiner, cancellation of choral director supplement at Northview High School, effective the end of the day May 30, 2014

20-DAY CONTRACTS

- 127. Shawn Walker, cancellation of additional temporary 20 day contract as head football coach at Beverlye Magnet School, effective the end of the day May 30, 2014
- 128. Wayne White, cancellation of additional temporary 20 day contract as head football coach at Carver Magnet School, effective the end of the day May 30, 2014
- 129. Terry Pittman, cancellation of additional temporary 20 day contract as head football coach at Girard Middle School, effective the end of the day May 30, 2014
- 130. William Al Hayes, cancellation of additional temporary 20 day contract as head football coach at Honeysuckle Middle School, effective the end of the day May 30, 2014
- 131. Mike Atkins, cancellation of additional temporary 20 day contract at Dothan High School, effective the end of the day May 30, 2014
- 132. Patricia Ball, cancellation of additional temporary 20 day contract at Dothan High School, effective the end of the day May 30, 2014
- 133. Gregory Greenwood, cancellation of additional temporary 20 day contract at Dothan High School, effective the end of the day May 30, 2014
- 134. Kevin Jackson, cancellation of additional temporary 20 day contract at Dothan High School, effective the end of the day May 30, 2014
- 135. James Kelley, cancellation of additional temporary 20 day contract at Dothan High School, effective the end of the day May 30, 2014
- 136. Robert Lee (BMS), cancellation of additional temporary 20 day contract at Dothan High School, effective the end of the day May 30, 2014
- 137. Raymond Sullivan, cancellation of additional temporary 20 day contract at Dothan High School, effective the end of the day May 30, 2014
- 138. Dishon Benjamin, cancellation of additional temporary 20 day contract at Northview High School, effective the end of the day May 30, 2014
- 139. Roy Dawkins, cancellation of additional temporary 20 day contract at Northview High School, effective the end of the day May 30, 2014
- 140. Janasky Fleming, cancellation of additional temporary 20 day contract at Northview High School, effective the end of the day May 30, 2014
- 141. Lee Hall, cancellation of additional temporary 20 day contract at Northview High School, effective the end of the day May 30, 2014
- 142. Joel Harvin, cancellation of additional temporary 20 day contract at Northview High School, effective the end of the day May 30, 2014
- 143. Bradley Lowe, cancellation of additional temporary 20 day contract at Northview High School, effective the end of the day May 30, 2014
- 144. Jessica Noble, cancellation of additional temporary 20 day contract at Northview High School, effective the end of the day May 30, 2014

CNP MANAGERS

- 145. Anita Cummings, cancellation of CNP Manager supplement for managing Montana Magnet School and Girard Elementary School Cafeterias, paid from CNP funds, effective the end of the day May 30, 2014
- 146. Wanda Fryer, cancellation of CNP Manager supplement for managing Faine Elementary School and P.A.S.S. Academy School Cafeterias, paid from CNP funds, effective the end of the day May 30, 2014
- 147. Toni Johnston, cancellation of CNP Manager supplement for managing Highlands Elementary School and Kelly Springs Elementary School Cafeterias, paid from CNP funds, effective the end of the day May 30, 2014
- 148. Judy Yeoman, cancellation of CNP Manager supplement for managing Cloverdale Elementary School and Heard Elementary School Cafeterias, paid from CNP funds, effective the end of the day May 30, 2014

G. STIPENDS/COMPENSATION:

- 1. Professional Development stipends or compensation will be paid to current employees, certified and support, who attend summer workshops and/or additional employment for preparation for the 2014-2015 school year. The stipend/compensation payment will not be made to the teachers/support staff until the funds have been transferred into the appropriate account.

NOTE: Principals are in the process of interviewing for some key vacancies; therefore, we may have an addendum.

ADDENDUM, DOTHAN CITY BOARD OF EDUCATION, Personnel Action Sheet

TO: Board Members
FROM: Tim Wilder
DATE: April 21, 2014

I recommend approval of the following personnel items:

- A. RETIREMENT(S):
 - 1. Harry Brown, Bus Driver at the Transportation Department, effective June 1, 2014
- B. RESIGNATION(S):
 - 5. Edward Tolliver, Bus Driver at the Transportation Department, effective April 17, 2014
 - 6. Chelsea Davis, Science Teacher at Northview High School, effective the end of the day May 30, 2014
 - 7. Kathy Bull, Sixth Grade Teacher at Carver Magnet School, effective end of the day May 30, 2014
- D. ADDITIONAL OR TEMPORARY EMPLOYMENT(S):
 - 11. Clarissa Horn, additional temporary employment for summer screening and/or testing at DCS Preschool Center, as needed, to be paid out of Headstart funds, effective the summer of 2014

12. Carolyn Tillman, additional temporary employment for summer screening and/or testing at DCS Preschool Center, as needed, to be paid out of Headstart funds, effective the summer of 2014

H. APPOINTMENT(S):

Name C-Certified/S-Support	Degree/College	Related Experience		Assignment	Effective Date
		School	Other		
1. Jessica Daniels – C	M.S., The University of West Alabama at Livingston, Alabama	2 Pending verification of 2 years school experience	0	Counselor at Cloverdale Elementary School (Replacing Kendall Palmer)	April 22, 2014
2. Bradley Williams - S	B.S., Lynchburg College at Lynchburg, Virginia	0	0	Special Education Teaching Assistant at Northview High School (Replacing Aaron Slayback)	April 22, 2014

I. REQUEST TO ADVERTISE:

1. Teacher for the Mechatronics and Avionics Programs at Dothan Technology Center (State funded unit currently open)

Superintendent Recommendations

- Mrs. Allyson Morgan gave an update on the Strategic Board Plan stating the committee met and discussed priorities, goals and data analysis and the Vision Committee titled the plan "Every Child, Every Future". Mrs. Tami Culver introduced Hayden Camp and stated there would be community meetings for the Strategic Plan on May 13th, 14th and 15th.
- Mr. Tim Wilder stated:
 - There will be a PARCA presentation at the May 12th.
 - Congratulations to Jack Stancil, DHS student, on the Bryant-Jordan scholarship/award and he is heading to Harvard.
- Mrs. Lee Jacobs and Mr. James Berry gave the Technology Update. Discussion was held regarding there will be summer professional development, developing a roll out plan, iPads are ordered and ready to go to the schools, working on a secure place at each school for them to be stored, all teachers will have an upgraded iPad before school is out, we had 17 pallets with 400 boxes of iPad cases, each school came and helped assemble iPads, put stickers on, in two weeks they were completed, carts are wrapped and they are ready to be delivered to the schools.
- Mr. Tim Wilder gave the Superintendent's Report stating:
 - Chris Payne, DHS teacher, is in the running for Alabama Teacher of the Year, the NHS boy's baseball team and the Boys and Girls soccer teams are in the playoffs, DHS has had a good baseball season, Enterprise will host the softball tournament and the boys tennis team made it to the state.
 - Whole Board Training - Discussion was held regarding the whole Board training, dates everyone will be available and meeting on May 30th with one Board Member unable to attend.

New Business

Dr. Harry Wayne Parrish stated the Board would meet again on May 12th changing it from a workshop to a special called meeting and May 19th. (See additional Board meeting dates below)

DOTHAN CITY SCHOOLS, BOARD OF EDUCATION, BOARD MEETINGS: Board Agendas are posted to the Dothan City Schools website: www.dothan.k12.al.us. On the morning of the Board meeting the Agenda will be replaced with the Board Agenda Packet (under the Agenda column). Click on Administrative Services on the right side then click on Board Meetings on the left side. We also have the Board meeting calendar, listing Regular and Workshop meetings only, under School Calendars on the website. Regular Meetings are normally held on the 3rd Monday of each month. All meetings are scheduled for 5:00 p.m. in the Dothan City Schools' Teachers' Center, 500 Dusy Street, **unless otherwise announced**. Meeting dates are occasionally changed due to holidays or conflicts. Additional Special meetings are held as needed and are announced in local media.

DATE & TIME	TYPE & LOCATION
May 12, 2014 – 5:00 PM	Workshop changed to Special Called Meeting @ Board of Education, Teachers' Center, 500 Dusy Street
May 19, 2014 – 5:00 PM	Regular Meeting @ Board of Education, Teachers' Center, 500 Dusy Street
June 9, 2014 – 5:00 PM	Workshop @ Board of Education, Teachers' Center, 500 Dusy Street
June 16, 2014 – 5:00 PM	Regular Meeting @ Board of Education, Teachers' Center, 500 Dusy Street

Adjournment

Mr. Jimmy Addison made a motion seconded by Mrs. Melanie Hill to adjourn. The motion carried unanimously. Voting was as follows: "YEA" – Jones, Hill, Addison, Guilford, Armstrong, Maddox. "NAY" – None. "ABSTAIN" – None.

The meeting adjourned at 6:00 p.m.

APPROVED: May 12, 2014



Dr. Harry Wayne Parrish, Chairman



Tim Wilder, Superintendent, Secretary