

Date	Kind of Meeting	Where Held
April 20, 2015	Regular	Dothan City Board of Education, Teachers' Center, 500 Dusy Street
Presiding Officer	Members Present	Members Absent
Dr. Harry Wayne Parrish, Chairman	Dr. Harry Wayne Parrish, Chairman Mrs. Brenda Guilford, Vice-Chairman, District 1 Mr. Franklin Jones, District 2 Mrs. Susan Vierkandt, District 3 Mr. Jimmy Addison, District 4 Mr. Chris Maddox, District 6	Mr. Ben Armstrong, District 5

Dr. Harry Wayne Parrish called the meeting to order at 5:01 p.m.
Mr. Jimmy Addison led in prayer.
Dr. Harry Wayne Parrish led the Pledge of Allegiance.

Approval of Agenda and Proposed Agenda Modifications

Mr. Todd Weeks requested the Agenda be amended to reflect the deletion of Delegations Item 2.D. and Action Item 5.H., add New Business Item 9 additional Board meetings and correction to the Schedule of Board Meetings and include the Personnel Addendum.

Mrs. Brenda Guilford made a motion seconded by Mr. Chris Maddox to approve the Agenda and Agenda modifications as presented and recommended by the Superintendent. The motion carried. Voting was as follows: "YEA" – Jones, Vierkandt, Addison, Guilford, Maddox. "NAY" – None. "ABSTAIN" – None.

Delegations

Mr. Charles Corbitt, Principal at Girard Middle School, recognized his students for their participation and placement in the Regional Math Counts Competition.

Mr. Scott Faulk recognized Mr. Joey Meigs, Mrs. Smith, Mrs. Jones, Mr. Charles Corbitt and Mrs. Maria Johnson for their participation and placement in the Local and Regional Science Fair. He further stated they wanted to continue the ACOM program.

Dr. Harry Wayne Parrish allowed parents and children time to leave the meeting if they wanted to. He further recognized Mr. Kirkland and Mr. Snellgrove for being in attendance.

Dr. Harry Wayne Parrish addressed the Delegations wishing to speak stating they will have 3 minutes and he will waive his hand if it goes over that time.

Mrs. Kimberly Maybin addressed the Board regarding concerns with the Magnet School Selection Process. She was shocked that her daughter did not get in. The middle schools are not equitable and requested reconsideration of placement of her child in the magnet school.

Mrs. Mary Hill addressed the Board regarding concerns with the Magnet School Selection Process. Her granddaughter did not get in again, she met all qualifications, it is the 2nd year she has been turned down, why have magnet schools, it is labeling a child, put it at the high schools also, they are being sheltered and they need to rethink the decision of the magnet schools because it is not fair or equal.

Superintendent Search

Dr. Harry Wayne Parrish stated the Board is getting the questions together to ask the candidates, there will be six interviewed, the Board will narrow it down to 2 or 3, we will hold a individual receptions for them and have the principals come first then open it up for the public. It will be held here.

Board Comments

Mrs. Brenda Guilford and Mr. Chris Maddox thanked the magnet school parents that spoke and said the Board would take it into consideration.

Action Items – Adoption of Consent Agenda

Mr. Jimmy Addison made a motion seconded by Mr. Franklin Jones to approve the Consent Agenda with the exception of Item 5.I. as presented and recommended by the Superintendent. The motion carried. Voting was as follows: "YEA" – Jones, Vierkandt, Addison, Guilford, Maddox. "NAY" – None. "ABSTAIN" – None.

Minutes for March 16, 2015 Regular Meeting
 Minutes for April 2, 2015 Special Called Meeting
 Monthly Financial Reports and Accounts Payable/Payroll (See below)
 Head Start Financial Report
 Head Start Attendance and Enrollment
 CNP Menu
 Donation(s)
 Agreement with Curriculum Advantage, Inc. (Classworks)
 Section 16-13A-9 Reserve Funds (One Month Operating Balance)

Dothan City Schools
 COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
 FISCAL PERIOD MARCH 2015

EXHIBIT F-I-A

FUND TYPES AND ACCOUNT GROUPS	GENERAL	GOVERNMENTAL SPEC. REV.	DEBT SERV.	CAP. PROJ.	PROPRIETARY ENTERPRISE	FIDUCIARY TRUST	ACCOUNT GRP. F/A & L. TRMM
ASSETS AND OTHER DEBITS							
CASH	8,554,711.91	3,943,908.04	621,710.71	1,070,607.05	.00	595,653.50	.00
INVESTMENTS	.00	.00	.00	.00	.00	.00	.00
RECEIVABLES							
DOUBTFUL	.00	.00	.00	.00	.00	.00	.00
INTERFUND	1,823,719.57	.00	.00	750.00	.00	.00	.00
OTHER	411,944.46	1,276,595.88	.00	2701.18	.00	18,225.53	.00
INVENTORIES	77781.25	184170.14	.00	.00	.00	.00	.00
OTHER ASSETS	14634.28	.00	.00	.00	.00	.00	54,310,920.01
FIXED ASSETS	.00	.00	.00	.00	.00	.00	21,151,827.47
ACCUM DEP.	.00	.00	.00	.00	.00	.00	.00
OTHER DEBITS							
DEBT SERV	.00	.00	.00	.00	.00	.00	.00
LONG TERM	.00	.00	.00	.00	.00	.00	11,865,558.94
OTHER DEB	.00	.00	.00	.00	.00	.00	.00
TOTAL ASSETS & DEBITS	10,853,522.91	6,104,674.06	621,710.71	1,074,058.23	.00	613,879.03	44,985,381.48
LIABILITIES & FUND EQ							
LIABILITIES							
SALARIES AND BEN.	1,133,438.64	239,268.98	.00	.00	.00	.00	.00
PAYROLL W/H	.00	.00	.00	.00	.00	598,139.13	.00
CLAIMS PAYABLE	30.00	395,228.91	.00	.00	.00	.00	.00
OTHER PAYABLE							
INTERFUND	750.00	.00	.00	1,823,719.57	.00	.00	.00
OTHER	760.58	.00	.00	.00	.00	.00	.00
OTHER LIABILITIES	18,909.23	408,710.66	.00	.00	.00	.00	.00
LONG TERM (TAR.	.00	.00	.00	.00	.00	.00	11,865,558.94
TOTAL LIABILITIES	1,153,888.49	1,043,208.45	.00	1,823,719.57	.00	598,139.13	11,865,558.94
FUND EQUITY							
INVESTMENT IN P/Y	.00	.00	.00	.00	.00	.00	33,119,822.54
RETAINED EARNINGS	.00	.00	.00	.00	.00	.00	.00
CONTRIBUTED CAP	.00	.00	.00	.00	.00	.00	.00
RESERVED FUND BAL	138,339.00	184,170.14	.00	.00	.00	.00	.00
UNRESERVED FUND BAL	9,561,295.42	4,877,295.47	621,710.71	749,661.34	.00	15,739.90	.00
TOTAL FUND EQUITY	9,699,634.42	5,061,465.61	621,710.71	749,661.34	.00	15,739.90	33,119,822.54
TOTAL LIAB & FUND EQUITY	10,853,522.91	6,104,674.06	621,710.71	1,074,058.23	.00	613,879.03	44,985,381.48

Dothan City Schools
 COMBINED STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
 GOVERNMENTAL AND EXPENDABLE TRUST FUNDS
 YEAR ENDED MARCH 2015

EXHIBIT F-II-A

FUND TYPES DESCRIPTION	GENERAL	GOVERNMENTAL SPEC. REV.	DEBT, SERV	CAP PROJ.	FIDUCIARY EXP. TRUST	TOTAL MEMO ONLY
REVENUES:						
STATE REVENUES	21,388,574.76	3,692.16	.00	190,000.00	.00	23,582,266.86
FEDERAL REVENUES	59,167.45	7,271,922.20	.00	.00	.00	7,331,089.65
LOCAL REVENUES	14,045,210.57	1,460,644.33	.00	.00	6,903.12	15,512,758.04
OTHER REVENUES	40,276.24	96,580.47	.00	.00	.00	136,856.71
TOTAL REVENUES	39,533,228.98	5,832,939.16	.00	190,000.00	6,903.12	45,562,971.26
EXPENDITURES:						
INSTRUCTIONAL SERVICES	20,892,519.18	2,862,967.68	.00	692,067.47	1,619.69	24,329,114.02
INSTRUCTIONAL SUPPORT SERVICES	5,443,220.25	1,105,490.83	.00	.00	2,186.49	6,551,897.57
OPERATION & MAINTENANCE	2,557,028.23	32,352.91	.00	133,365.57	189.35	2,722,535.86
AUXILIARY SERVICES	1,751,501.76	3,296,404.07	.00	.00	.00	5,047,905.83
GENERAL ADMINISTRATIVE SERVICES	1,283,281.35	116,642.81	.00	.00	.00	1,399,924.16
CAPITAL OUTLAY	.00	.00	.00	250,557.80	.00	250,557.80
DEBT SERVICES	157,909.02	.00	.00	422,239.30	.00	580,148.32
PRINCIPAL INTEREST						
OTHER EXPENDITURES	593,968.35	1,335,099.30	.00	.00	1,432.73	1,930,500.98
TOTAL EXPENDITURES	32,759,428.14	5,519,898.90	.00	1,498,830.14	5,428.26	42,813,584.54
OTHER FUND SOURCES (USES)						
TRANSFERS IN	142,840.77	857,880.04	.00	.00	.00	1,000,720.77
OTHER FUND SOURCES	100,798.80	30.00	.00	.00	.00	100,828.80
TRANSFERS OUT	816,305.98	198,958.84	.00	.00	.00	1,015,264.82
OTHER FUND USES	.00	.00	.00	.00	.00	.00
TOTAL OTHER FUND SOURCES (USES)	572,665.45	658,951.20	.00	.00	.00	86,284.75
EXCESS REVENUES & OTHER SOURCES OVER (UNDER) EXPENDITURES & OTHER	4,201,134.39	941,892.36	.00	1,508,830.14	1,474.86	3,835,671.47
BEGINNING FUND BALANCES	5,498,500.00	4,119,573.25	621,710.71	559,168.80	14,265.04	10,813,217.80
ENDING FUND BALANCES	9,699,634.42	5,061,465.61	621,710.71	749,661.34	15,739.90	14,648,689.30

Dorhan City Schools
 COMBINED STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
 BUDGET AND ACTUAL
 YEAR ENDED MARCH 2015

EXHIBIT F-III-A

FUND TYPE DESCRIPTION	BUDGET	GENERAL ACTUAL	VARIANCE	BUDGET	SPECIAL REVENUE ACTUAL	VARIANCE
REVENUES:						
STATE REVENUES	46,460,516.30	21,388,574.70	23,061,941.30-	294,389.75	3,692.16	291,297.59-
FEDERAL REVENUES	114,590.00	59,167.45	55,332.55-	13,077,641.88	7,271,922.20	5,805,719.68-
LOCAL REVENUES	18,306,751.90	14,048,210.59	4,261,140.41-	2,813,764.09	1,460,644.33	1,373,119.75-
OTHER SOURCES	271,104.00	40,275.24	182,827.76-	32,000.00	96,580.47	1,580.47
TOTAL REVENUES	65,994,471.00	37,533,278.98	27,561,242.32-	16,301,395.71	8,832,839.16	7,468,556.55-
EXPENDITURES:						
INSTRUCTIONAL SERVICES	41,501,375.08	20,972,519.18	20,531,255.90-	5,442,151.53	2,662,907.68	2,779,243.85
INSTRUCTIONAL SUPPORT SERVICES	10,993,986.82	5,443,220.25	5,550,766.57	2,458,731.93	1,106,490.83	1,352,241.10
OPERATION & MAINTENANCE	4,623,983.22	2,557,020.23	2,066,962.99	55,316.63	32,352.71	22,963.92
AUXILIARY SERVICES	1,925,046.26	1,751,501.76	1,173,544.50	6,918,678.53	3,296,404.07	3,522,274.76
GENERAL ADMINISTRATIVE SERVICES	2,457,177.28	1,283,281.35	1,173,895.93	310,114.52	116,642.81	193,471.71
CAPITAL OUTLAY	500.00	.00	500.00	.00	.00	.00
DEBT SERVICES	.00	157,309.02	157,309.02-	.00	.00	.00
PRINCIPAL INTEREST						
OTHER EXPENDITURES	1,011,840.80	593,968.35	419,872.45	7,722,445.65	1,335,029.99	1,387,418.75
TOTAL EXPENDITURES	63,518,104.46	32,752,429.24	30,758,876.32	17,807,439.09	8,542,629.00	9,257,841.09
OTHER FUND SOURCES (USES):						
TRANSFERS IN	234,129.17	142,840.73	91,288.44-	1,663,487.58	857,380.04	807,507.34-
OTHER FUND SOURCES	852,677.74	100,799.80	751,877.94-	.00	30.00	30.00
TRANSFERS OUT	1,617,781.98	816,105.98	801,456.00	279,855.17	198,958.94	89,896.33
OTHER FUND USES	.00	.00	.00	.00	.00	.00
TOTAL OTHER FUND SOURCES (USES)	530,955.87-	572,646.45-	41,711.34-	1,383,632.81	858,951.20	724,681.61-
EXCESS REVENUES & OTHER SOURCES OVER (UNDER) EXPENDITURES & OTHER FUND USES	1,046,211.47	4,201,134.39	3,155,922.92	122,620.57-	241,892.36	1,064,102.93
BEGINNING FUND BALANCE	5,800.00	5,498,500.93	5,492,700.93	3,740,879.44	4,119,573.25	378,693.81
ENDING FUND BALANCE	1,051,011.47	9,699,634.42	8,548,622.95	3,618,468.97	5,061,465.61	1,442,996.74

Dorhan City Schools
 COMBINED STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
 BUDGET AND ACTUAL
 YEAR ENDED MARCH 2015

EXHIBIT F-III-B

FUND TYPE DESCRIPTION	BUDGET	DEBT SERVICE ACTUAL	VARIANCE	BUDGET	CAPITAL PROJECTS ACTUAL	VARIANCE
REVENUES:						
STATE REVENUES	.00	.00	.00	2,644,942.41	100,000.00	2,454,942.41-
FEDERAL REVENUES	.00	.00	.00	.00	.00	.00
LOCAL REVENUES	.00	.00	.00	833,935.00	.00	833,935.00-
OTHER SOURCES	.00	.00	.00	.00	.00	.00
TOTAL REVENUES	.00	.00	.00	3,478,877.41	100,000.00	3,288,877.41-
EXPENDITURES:						
INSTRUCTIONAL SERVICES	.00	.00	.00	138,443.11	692,067.47	553,624.06-
INSTRUCTIONAL SUPPORT SERVICES	.00	.00	.00	.00	.00	.00
OPERATION & MAINTENANCE	.00	.00	.00	200,000.00	133,965.37	66,034.43
AUXILIARY SERVICES	.00	.00	.00	.00	.00	.00
GENERAL ADMINISTRATIVE SERVICES	.00	.00	.00	.00	.00	.00
CAPITAL OUTLAY	.00	.00	.00	1,000,000.00	250,587.80	749,412.20
DEBT SERVICES	.00	.00	.00	2,402,384.25	422,235.30	1,980,644.95
PRINCIPAL INTEREST						
OTHER EXPENDITURES	.00	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	.00	.00	.00	3,741,327.66	1,438,830.14	2,242,497.52
OTHER FUND SOURCES (USES):						
TRANSFERS IN	.00	.00	.00	.00	.00	.00
OTHER FUND SOURCES	.00	.00	.00	.00	.00	.00
TRANSFERS OUT	.00	.00	.00	.00	.00	.00
OTHER FUND USES	.00	.00	.00	.00	.00	.00
TOTAL OTHER FUND SOURCES (USES)	.00	.00	.00	.00	.00	.00
EXCESS REVENUES & OTHER SOURCES OVER (UNDER) EXPENDITURES & OTHER FUND USES	.00	.00	.00	262,450.25-	1,308,870.14-	1,046,379.89-
BEGINNING FUND BALANCE	.00	621,710.71	621,710.71	3,400,309.00	559,169.80	1,940,311.20-
ENDING FUND BALANCE	.00	621,710.71	621,710.71	2,137,849.75	749,661.34-	2,897,211.09-

Dorhan City Schools
 COMBINED STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
 BUDGET AND ACTUAL
 YEAR ENDED MARCH 2015

EXHIBIT F-III-C

FUND TYPE DESCRIPTION	BUDGET	EXPENDABLE TRUST ACTUAL	VARIANCE	TOTAL GOVERNMENT & EXPENDABLE TRUST FUNDS BUDGET	ACTUAL	VARIANCE
REVENUES:						
STATE REVENUES	.00	.00	.00	49,390,448.16	23,582,266.88	25,808,181.30-
FEDERAL REVENUES	.00	.00	.00	13,192,141.89	7,331,089.05	5,861,052.20-
LOCAL REVENUES	13,690.50	5,903.12	6,987.38-	21,387,948.69	16,922,758.94	4,475,189.54-
OTHER SOURCES	.00	.00	.00	318,104.00	136,856.71	181,247.29-
TOTAL REVENUES	13,690.50	5,903.12	6,987.38-	84,388,642.64	46,562,971.26	38,825,663.16-
EXPENDITURES:						
INSTRUCTIONAL SERVICES	4,267.47	1,619.69	4,847.78	47,330,737.49	24,329,114.02	23,761,607.47
INSTRUCTIONAL SUPPORT SERVICES	11,298.97	2,166.47	9,104.38	13,464,009.40	6,551,897.97	6,912,112.25
OPERATION & MAINTENANCE	38	189.35	189.35-	4,879,109.88	2,723,535.94	2,155,453.99
AUXILIARY SERVICES	.00	.00	.00	9,743,705.09	5,047,305.83	4,696,399.26
GENERAL ADMINISTRATIVE SERVICES	.00	.00	.00	3,767,286.80	1,899,374.15	1,867,912.64
CAPITAL OUTLAY	.00	.00	.00	1,000,000.00	250,587.40	749,412.20
DEBT SERVICES	.00	.00	.00	2,402,884.25	589,148.72	1,822,735.93
PRINCIPAL INTEREST						
OTHER EXPENDITURES	1,294.00	1,432.73	134.73-	3,737,580.15	1,700,500.99	1,997,079.17
TOTAL EXPENDITURES	18,952.34	5,408.24	13,424.08	85,085,951.85	43,511,681.51	42,272,339.01
OTHER FUND SOURCES (USES):						
TRANSFERS IN	.00	.00	.00	1,877,617.15	1,908,703.77	895,896.38-
OTHER FUND SOURCES	.00	.00	.00	852,677.74	100,828.89	751,848.34-
TRANSFERS OUT	.00	.00	.00	1,877,617.15	1,815,264.82	857,372.73
OTHER FUND USES	.00	.00	.00	.00	.00	.00
TOTAL OTHER FUND SOURCES (USES)	.00	.00	.00	852,677.74	86,234.75	766,393.99
EXCESS REVENUES & OTHER SOURCES OVER (UNDER) EXPENDITURES & OTHER FUND USES	4,961.84-	1,475.86	6,436.70	65,302,690.81	3,335,671.47	2,180,292.54
BEGINNING FUND BALANCE	22,791.92	15,269.04	7,808.87-	7,808,879.44	10,813,717.83	4,444,194.48
ENDING FUND BALANCE	17,142.07	15,719.90	1,422.17-	8,924,172.16	14,648,989.20	1,824,717.14

DOTHAN CITY SCHOOLS

General Fund Expenditures by Function for:

Mar-15

Percentage of Budget Year Elapsed:

50.00%

Unaudited - For Internal Use Only

Function	Function Code	Annual Budget	Year-To Date Activity	Budget Balance	Percent of Budget
Instruction	51100	41,509,375.08	20,972,519.18	20,536,855.90	50.52%
Guidance & Counseling Services	52120	1,754,280.35	883,789.96	870,490.39	50.38%
Health Services	52140	451,137.96	251,939.51	199,198.45	55.85%
Psychological Services	52170	298,241.38	148,670.16	149,571.22	49.85%
Speech Pathology & Audiology Services	52180	639,256.54	318,018.20	321,238.34	49.75%
Other Student Support Services	52190	119,528.49	67,569.97	51,958.52	56.53%
Instructional Improvement & Curri. Dev. Services	52210	1,298,681.21	585,963.65	712,717.56	45.12%
Instructional Staff Development Services	52215	96,445.00	17,837.60	78,607.40	18.50%
Educational Media Services	52270	1,424,087.03	707,682.68	716,404.35	49.69%
Office of School Administrator	52310	4,912,328.86	2,461,748.52	2,450,580.34	50.11%
Security Services	53100	-	424.38	(424.38)	#DIV/0!
Building Services	53200	3,987,035.48	2,343,521.26	1,643,514.22	58.78%
Grounds Services	53300	167,825.51	60,318.60	107,506.91	35.94%
Equipment Services	53400	443,670.30	142,838.13	300,832.17	32.19%
Other Operations and Maintenance Services	53900	19,851.93	9,925.86	9,926.07	50.00%
Transportation Administrative Services	54110	211,041.69	111,818.08	99,223.61	52.98%
Regular Transportation	54120	1,960,663.49	1,165,259.00	795,404.49	59.43%
Special Education Services	54130	509,268.38	260,562.38	248,706.00	51.16%
Transition to Work Transportation	54131	8,790.37	6,517.28	2,273.09	74.14%
Spec. Needs Midday Transp.	54132	-	16,888.50	(16,888.50)	#DIV/0!
Vocational Transportation	54140	-	18,554.44	(18,554.44)	#DIV/0!
Extra/Co-Curricular Transportation	54150	12,483.00	27,505.74	(15,022.74)	220.35%
Transportation Vehicle Maintenance Services	54170	222,799.33	104,121.94	118,677.39	46.73%
Head Start Transportation	54181	-	40,274.40	(40,274.40)	#DIV/0!
Child Nutrition	54210	-	-	0.00	#DIV/0!
General Board of Education Services	56110	47,310.56	21,694.38	25,616.18	200.48%
Other Board of Education Services	56190	155,000.00	94,846.01	60,153.99	154.32%
General Executive Administrative Services	56210	458,415.33	239,198.03	219,217.30	16.95%
Special Area Executive Administrative Services	56220	68,446.45	77,717.81	(9,271.36)	378.25%
Fiscal Services	56310	452,807.46	258,897.15	193,910.31	11.14%
Warehousing and Distribution Services	56340	75,953.75	50,461.61	25,492.14	64.20%
Other Business Support Services	56390	147,117.96	48,758.77	98,359.19	6.22%
Information Services	56410	7,318.76	9,156.40	(1,837.64)	4656.22%
Data Processing Services	56420	706,912.18	340,777.90	366,134.28	14.71%
Staff Services	56430	242,889.83	103,957.00	138,932.83	15.57%
Other Central Support Services	56490	95,000.00	37,821.29	57,178.71	0.00%
Building Acquisition & Improvements	57200	500.00	0.00	500.00	
Community Education	59120	60,200.00	28,584.58	31,615.42	47.48%
Extended Day/Dependent Care	59130	1,000.00	89,445.07	(88,445.07)	8944.51%
Preschool	59140	560,062.87	345,079.47	214,983.40	61.61%
Other Expenditures	59800	392,577.93	130,859.23	261,718.70	33.33%
Total Expenditures		63,518,304.46	32,601,519.12	30,916,785.34	51.33%
Interfund Operating Transfers Out	59910	1,617,761.98	816,305.98	801,456.00	50.46%
Other Fund Uses		1,617,761.98	816,305.98	801,456.00	50.46%
Total Expenditures and Other Fund Uses		65,136,066.44	33,417,825.10	31,718,241.34	51.30%
MM_FCT SUM					

DOTHAN CITY SCHOOLS

General Fund Revenue for:

Mar-18

Percentage of Budget Year Elapsed:

80.00%

Unaudited - For Internal Use Only

Revenue Source	Funding Source	Budget	Revenue This Month	Revenue Year-to-Date	(Under/Over Budget)	% of Budget
FOUNDATION PROGRAM	1110	\$ 41,031,480.00	\$ 3,404,288.00	\$ 20,985,728.00	\$ 20,985,722.00	50.00%
FOUNDATION PROGRAM CURRENT UNITS	1120	\$ 79,408.00	\$ -	\$ 58,725.00	\$ 14,681.00	90.00%
SCHOOL NURSES PROGRAM	1220	\$ 335,816.00	\$ 27,243.00	\$ 107,668.00	\$ 167,567.00	50.00%
TECHNOLOGY COORDINATOR	1221	\$ 27,147.00	\$ 2,282.00	\$ 13,672.00	\$ 13,575.00	49.96%
CAREER TECHNOLOGY EDUCATION	1222	\$ 31,333.00	\$ 4,278.00	\$ 25,669.00	\$ 26,585.00	50.00%
ALABAMA READING INITIATIVE	1290	\$ 578,678.00	\$ 57,789.00	\$ 349,734.00	\$ 332,842.00	51.02%
AT RISK - ONE TIME GRANT	1291	\$ -	\$ -	\$ -	\$ -	ND/ND
HIGH HOPES	1240	\$ -	\$ -	\$ -	\$ -	ND/ND
CHILDREN FIRST-ALABAMA TOBACCO SETTLEMENT	1250	\$ -	\$ -	\$ -	\$ -	ND/ND
ESL - STATE	1250	\$ 8,090.00	\$ 741.00	\$ 4,445.00	\$ 4,444.00	50.01%
GIFTED EDUCATION	1275	\$ 12,858.00	\$ -	\$ 12,859.00	\$ -	100.00%
HIPPY	1277	\$ 80,250.00	\$ -	\$ 30,100.00	\$ 30,100.00	50.00%
MENTORING PROGRAM	1279	\$ -	\$ -	\$ -	\$ -	ND/ND
STE EXTENDED CONTRACT GRANT	1290	\$ -	\$ -	\$ -	\$ -	ND/ND
HIGH SCHOOLS THAT WORK	1260	\$ -	\$ -	\$ -	\$ -	ND/ND
CAREER CENTERS THAT WORK	1280	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00	0.00%
NP GRANT AWARD	1285	\$ -	\$ -	\$ -	\$ -	ND/ND
TRANSPORTATION - OPERATIONS	1310	\$ 2,793,502.00	\$ 226,942.00	\$ 1,361,952.00	\$ 1,361,850.00	50.00%
AT RISK	1410	\$ 295,702.00	\$ 19,875.00	\$ 112,850.00	\$ 119,852.00	50.00%
STATE REWARDS	1411	\$ -	\$ -	\$ -	\$ -	ND/ND
PRESCHOOL - STATE	1520	\$ 28,128.00	\$ 2,177.00	\$ 18,062.00	\$ 13,084.00	50.00%
SALARIES-1% PER ADT 97-238	1530	\$ -	\$ -	\$ -	\$ -	ND/ND
GOVS SPECIAL APPROPRIATION	1710	\$ -	\$ -	\$ -	\$ -	ND/ND
STATE PRE-KINDERGARTEN	1720	\$ 259,100.00	\$ 89,700.00	\$ 179,400.00	\$ 89,700.00	66.07%
LEGISLATIVE SPECIAL APPROPRIATIONS	1780	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -	100.00%
STATE CONTRACTS	1810	\$ -	\$ -	\$ 597.70	\$ (597.70)	AD/ND
PUBLIC SCHOOL FUND INTEREST	2130	\$ -	\$ -	\$ -	\$ -	ND/ND
PRINCE'S EDUCATION AND TRAINING	2290	\$ -	\$ -	\$ -	\$ -	ND/ND
SIXTEENTH SECTION LAND INTEREST	2204	\$ -	\$ -	\$ -	\$ -	AD/ND
OTHER STATE	2801	\$ -	\$ -	\$ 48,413.00	\$ (48,413.00)	AD/ND
INS- DISABILITY DETERMINATION	3310	\$ 6,000.00	\$ 603.00	\$ 3,200.00	\$ 1,900.00	64.00%
CO-ARMY ROTC	5610	\$ 29,000.00	\$ 3,211.75	\$ 25,500.70	\$ 33,418.30	43.36%
CO-MARINES ROTC	5640	\$ 20,000.00	\$ 6,103.75	\$ 30,388.75	\$ 20,113.28	60.17%
COUNTY REG AD VALOREM 4.5 MILLS	6010	\$ 3,000,000.00	\$ 146,732.40	\$ 3,388,747.47	\$ 210,252.50	64.18%
OTHER COUNTY AD VALOREM TAXES	6090	\$ -	\$ -	\$ -	\$ -	ND/ND
BUSINESS PRIVILEGE TAX	6095	\$ -	\$ -	\$ -	\$ -	ND/ND
COUNTY SALES TAX 1%	6110	\$ 5,016,065.00	\$ 657,187.05	\$ 4,309,077.11	\$ 1,626,187.88	72.97%
DISTRICT REG AD VALOREM 3.5 MILLS	6210	\$ 2,050,000.00	\$ 130,703.40	\$ 2,432,217.15	\$ 357,702.85	66.68%
DISTRICT SPECIAL AD VALOREM 3.0 MILLS	6290	\$ 1,120,000.00	\$ 77,645.41	\$ 1,455,370.12	\$ 284,490.88	64.61%
OTHER DISTRICT AD VALOREM TAXES	6290	\$ 148,000.00	\$ 4,312.76	\$ 141,381.80	\$ 4,618.10	98.94%
HELPING SCHOOLS-TAGS	6370	\$ 9,000.00	\$ 1,045.84	\$ 2,070.51	\$ 8,289.49	72.34%
WFO HOMES - REG FEES	6380	\$ 7,000.00	\$ 84.35	\$ 6,982.50	\$ 187.50	98.04%
CITY COUNCIL APPROPRIATIONS	6620	\$ 3,208,288.00	\$ 311,523.83	\$ 1,889,143.02	\$ 1,669,142.98	50.00%
REIMBURSEMENT FOR EXPENDITURES	6890	\$ -	\$ 5,135.05	\$ 28,425.25	\$ (28,425.25)	ND/ND
INTEREST REVENUE	6810	\$ 45,000.00	\$ 193.20	\$ 1,950.41	\$ 43,049.59	4.33%
LEGAL MISCELLANEOUS	6850	\$ -	\$ -	\$ -	\$ -	ND/ND
CHARGES FOR SERVICES	6921	\$ -	\$ 24,790.57	\$ 106,966.07	\$ (108,688.07)	ND/ND
IPAD FEES/COVERS	6930	\$ -	\$ -	\$ 180.00	\$ (180.00)	ND/ND
DONATIONS	6940	\$ -	\$ 8,162.30	\$ 8,932.30	\$ (8,932.30)	ND/ND
MEDIC AID REIMBURSEMENT OUTREACH PROGRAM	6956	\$ 225,000.00	\$ -	\$ 212,412.90	\$ 12,587.90	94.41%
RESTRICTED LOCAL GRANT	6970	\$ -	\$ -	\$ -	\$ -	ND/ND
SALE-SCRAP MATERIALS	6990	\$ -	\$ -	\$ -	\$ -	ND/ND
OTHER MISCELLANEOUS REVENUES	8080	\$ 223,104.00	\$ 1,803.36	\$ 7,954.03	\$ 215,209.97	3.64%
EXTRACURRICULAR TRIP CHARGES	8936	\$ -	\$ 2,808.53	\$ 18,100.68	\$ (18,509.96)	AD/ND
OTHER TRIP CHARGES	8996/8997	\$ -	\$ -	\$ 2,508.97	\$ (2,608.97)	AD/ND
Total Revenue		\$ 66,884,879.08	\$ 6,338,878.78	\$ 37,463,434.12	\$ 27,611,038.88	67.86%
INDIRECT COST REVENUE	8010	\$ 802,577.74	\$ 20,798.40	\$ 100,798.80	\$ 701,878.94	11.82%
LOANS	8150	\$ -	\$ -	\$ -	\$ -	AD/ND
INTERFUND OPERATING TRANSFERS IN	9210	\$ 234,129.17	\$ 31,360.60	\$ 154,636.29	\$ 79,492.50	65.81%
SALE OF FIXED ASSETS	9310	\$ -	\$ -	\$ -	\$ -	AD/ND
INSURANCE LOSS RECOVERIES	9320	\$ -	\$ -	\$ -	\$ -	AD/ND
Other Financing Sources		\$ 1,084,806.91	\$ 82,988.00	\$ 368,434.38	\$ 811,372.63	33.80%
Total Revenue and Other Financing Sources		\$ 68,194,272.01	\$ 6,572,842.78	\$ 37,731,968.61	\$ 28,442,489.40	67.86%

Personnel Services

Mr. Todd Weeks presented the Personnel Agenda and Addendum.

Mr. Jimmy Addison made a motion seconded by Mr. Chris Maddox to approve the Personnel Agenda and Addendum, with the exception of Item F, as presented and recommended by the Superintendent. The motion carried. Voting was as follows: "YEA" – Jones, Vierkandt, Addison, Guilford, Maddox. "NAY" – None. "ABSTAIN" – None. (See below)

Mr. Jimmy Addison made a motion seconded by Mr. Franklin Jones to approve Item F of the Personnel Agenda and Addendum as presented and recommended by the Superintendent. The motion carried. Voting was as follows: "YEA" – Jones, Vierkandt, Addison, Maddox. "NAY" – None. "ABSTAIN" – Guilford. (See below)

DOTHAN CITY BOARD OF EDUCATION, Personnel Action Sheet

TO: Board Members
FROM: Todd Weeks
DATE: April 20, 2015

I recommend approval of the following personnel items:

A. CORRECTION TO PREVIOUS ACTION:

1. Peggy Maddox, principal at Heard Magnet School, effective **June 30, 2015**, instead of previously listed as effective May 31, 2015
2. Elizabeth Sconyers, psychometrist at the Exceptional Student Services Department, effective **June 1, 2015**, instead of previously listed as effective May 27, 2015

B. RETIREMENT(S):

1. Linda Marie Davis, bus driver at the Transportation Department, effective June 1, 2015
2. Cecelia Godwin, general accountant for federal programs in the Financial Services Department, effective July 31, 2015
3. Tami McCord, computer lab assistant at Girard Elementary School, effective June 1, 2015
4. Arlene Sasser, 12-month school secretary at Grandview Elementary School, effective May 31, 2015
5. Betty Catherine Walker, bus driver at the Transportation Department, effective June 1, 2015
6. Judy L. Yeoman, child nutrition program manager (1/2 time) at Heard Magnet School and child nutrition program manager (1/2 time) at Cloverdale Elementary School, effective May 31, 2015
7. Jane Belsches, media specialist at Carver Magnet School, effective May 31, 2015
8. Becky Bryson, sixth grade teacher at Honeysuckle Middle School, effective June 1, 2015
9. Charlotte Douglas, computer instructor at Montana Street Magnet School, effective June 1, 2015
10. Carol Ethridge, program specialist (10-month) at Selma Street Elementary School, effective June 1, 2015
11. Marsha B. Hood, third grade teacher at Hidden Lake Elementary School, effective June 1, 2015
12. George Kennedy, social studies teacher at Dothan High School, effective June 1, 2015
13. Tracy Kidd, kindergarten teacher at Highlands Elementary School, effective June 1, 2015
14. Judith Lindey, second grade teacher at Girard Elementary School, effective June 1, 2015
15. Andrew Rowell, special education teacher at P.A.S.S. Academy, effective June 1, 2015
16. William Terry Scott, principal at Dothan Technology Center, effective July 1, 2015
17. Martha Thagard, second grade teacher at Kelly Springs Elementary School, effective May 31, 2015

C. RESIGNATION(S):

1. Dion's Bryant, teaching assistant for the 2014-2015 school year only at Northview High School, effective March 30, 2015
2. Courtney Gilley, teaching assistant at Girard Elementary School, effective end of the day March 27, 2015
3. Georgia Lewis, computer instructional aide at Dothan High School, effective end of the day May 27, 2015
4. Zann Melton, clerical aide at Honeysuckle Middle School, effective end of the day April 10, 2015
5. Bonnie Pearce, CNP manager at Honeysuckle Middle School, effective June 1, 2015
6. Kristen Czuchra, fourth grade teacher at Kelly Springs Elementary School, effective end of the day April 30, 2015
7. Kelly Howery, first grade teacher at Jerry Lee Faine Elementary School, effective end of the day May 27, 2015
8. Courtney Sanders, first grade teacher at Grandview Elementary School, effective end of the day May 27, 2015
9. Sonya Strassburg, fourth grade teacher at Highlands Elementary School, effective end of the day May 27, 2015

D. TRANSFER(S):

1. Teresa Shipman, transferring from LPN school nurse at Girard Middle School and P.A.S.S. Academy to LPN school nurse at P.A.S.S. Academy, effective March 1, 2015 to the end of the 2014-2015 school year only and then transferring back to LPN school nurse at Girard Middle School and P.A.S.S. Academy at the beginning of the 2015-2016 school year
2. Tomoko Turner, transferring from LPN school nurse at Hidden Lake Elementary School and Beverlye Magnet School to LPN school nurse at Beverlye Magnet School, effective March 1, 2015 to the end of the 2014-2015 school year only and then transferring back to LPN school nurse at Hidden Lake Elementary School and Beverlye Magnet School at the beginning of the 2015-2016 school year

E. ADDITIONAL OR TEMPORARY EMPLOYMENT(S):

1. Janasky Fleming, additional temporary employment for driver's education summer school at Northview High School, pending enrollment, as needed, to be paid out of student fees and local school funds if needed, effective the summer of 2015
2. Emily Dean (Slingluff), additional temporary summer employment for iPad implementation at Central Office, as needed, to be paid out of local funds, effective the summer of 2015

3. Eryn Haslip (Carver), additional temporary summer employment for iPad implementation at Central Office, as needed, to be paid out of local funds, effective the summer of 2015
4. Jerri Carpenter (Hidden Lake), additional temporary summer employment for iPad implementation at Central Office, as needed, to be paid out of local funds, effective the summer of 2015
5. Chris Manasco (Beverlye), additional temporary summer employment for iPad implementation at Central Office, as needed, to be paid out of local funds, effective the summer of 2015
6. Erika Peterson (Beverlye), additional temporary summer employment for iPad implementation at Central Office, as needed, to be paid out of local funds, effective the summer of 2015
7. Matthew Smith (Beverlye), additional temporary summer employment for iPad implementation at Central Office, as needed, to be paid out of local funds, effective the summer of 2015
8. Suzanne Richards (Carver), additional temporary summer employment for iPad implementation at Central Office, as needed, to be paid out of local funds, effective the summer of 2015
9. Tonya Norris (Carver), additional temporary summer employment for iPad implementation at Central Office, as needed, to be paid out of local funds, effective the summer of 2015
10. Ryan Richards (Northview), additional temporary summer employment for iPad implementation at Central Office, as needed, to be paid out of local funds, effective the summer of 2015
11. Alyssa Dyer (Selma Street), additional temporary summer employment for iPad implementation at Central Office, as needed, to be paid out of local funds, effective the summer of 2015

F. CANCELLATION OF SUPPLEMENT ASSIGNMENT(S):

BEVERLYE

1. **Chris Cooper (DHS)**, cancellation of head football coach supplement at Beverlye Magnet School, effective the end of the day May 27, 2015
2. **Amber Greathouse**, cancellation of basketball cheerleading coach supplement at Beverlye Magnet School, effective the end of the day May 27, 2015
3. **Brianne Kent (Cloverdale)**, cancellation of volleyball coach supplement at Beverlye Magnet School, effective the end of the day May 27, 2015
4. **Elizabeth Lee**, cancellation of football cheerleading coach supplement at Beverlye Magnet School, effective the end of the day May 27, 2015
5. **Sedrick Martin (Heard)**, cancellation of assistant football coach supplement at Beverlye Magnet School, effective the end of the day May 27, 2015
6. **Matthew Smith**, cancellation of girls basketball coach supplement at Beverlye Magnet School, effective the end of the day May 27, 2015
7. **Shawn Walker**, cancellation of boys basketball coach supplement at Beverlye Magnet School, effective the end of the day May 27, 2015

CARVER

8. **Traci Armstrong**, cancellation of girls basketball coach supplement at Carver Magnet School, effective the end of the day May 27, 2015
9. **Traci Armstrong**, cancellation of volleyball coach supplement at Carver Magnet School, effective the end of the day May 27, 2015
10. **Hannah Bradley**, cancellation of football cheerleading coach supplement at Carver Magnet School, effective the end of the day May 27, 2015
11. **Hannah Bradley**, cancellation of basketball cheerleading coach supplement at Carver Magnet School, effective the end of the day May 27, 2015
12. **Kyle Granger**, cancellation of assistant football coach supplement at Carver Magnet School, effective the end of the day May 27, 2015
13. **Bernard Karabin (NHS)**, cancellation of assistant football coach supplement at Carver Magnet School, effective the end of the day May 27, 2015
14. **Wayne White**, cancellation of head football coach supplement at Carver Magnet School, effective the end of the day May 27, 2015
15. **Wayne White**, cancellation of boys basketball coach supplement at Carver Magnet School, effective the end of the day May 27, 2015

GIRARD MIDDLE SCHOOL

16. **James Ford**, cancellation of assistant football coach supplement at Girard Middle School, effective the end of the day May 27, 2015
17. **James Ford**, cancellation of head boys basketball coach supplement at Girard Middle School, effective the end of the day May 27, 2015
18. **Nicole Guilford**, cancellation of girls basketball coach supplement at Girard Middle School, effective the end of the day May 27, 2015
19. **Dexter Hart**, cancellation of assistant football coach supplement at Girard Middle School, effective the end of the day May 27, 2015
20. **Terry Pittman**, cancellation of head football coach supplement at Girard Middle School, effective the end of the day May 27, 2015
21. **Toni Teague**, cancellation of volleyball coach supplement at Girard Middle School, effective the end of the day May 27, 2015
22. **Stephanie Tisdale**, cancellation of football cheerleading coach supplement at Girard Middle School, effective the end of the day May 27, 2015
23. **Katreena Morris**, cancellation of basketball cheerleading coach supplement at Girard Middle School, effective the end of the day May 27, 2015

HONEYSUCKLE MIDDLE SCHOOL

24. **Reva Barnes**, cancellation of football cheerleading coach supplement at Honeysuckle Middle School, effective the end of the day May 27, 2015
25. **Reva Barnes**, cancellation of basketball cheerleading coach supplement at Honeysuckle Middle School, effective the end of the day May 27, 2015
26. **Brandon Brown**, cancellation of assistant football coach supplement at Honeysuckle Middle School, effective the end of the day May 27, 2015
27. **William Al Hayes**, cancellation of head football coach supplement at Honeysuckle Middle School, effective the end of the day May 27, 2015

28. **William Al Hayes**, cancellation of girls basketball coach supplement at Honeysuckle Middle School, effective the end of the day May 27, 2015
29. **Stephanie McCorkel (Kelly Springs)**, cancellation of volleyball coach supplement at Honeysuckle Middle School, effective the end of the day May 27, 2015
30. **Eugene McElvin**, cancellation of assistant football coach supplement at Honeysuckle Middle School, effective the end of the day May 27, 2015
31. **Eugene McElvin**, cancellation of boys basketball coach supplement at Honeysuckle Middle School, effective the end of the day May 27, 2015
- DOTHAN HIGH SCHOOL**
32. **Patricia Ball**, cancellation of head softball coach supplement at Dothan High School, effective the end of the day May 27, 2015
33. **Patricia Ball**, cancellation of varsity cheerleading coach supplement(s) at Dothan High School, effective the end of the day May 27, 2015
34. **Amy Beck**, cancellation of drama teacher supplement at Dothan High School, effective the end of the day May 27, 2015
35. **Lea Broughton (HMS)**, cancellation of flag corp/majorette sponsor supplement at Dothan High School, effective the end of the day May 27, 2015
36. **Emanuel Brown**, cancellation of boys head basketball coach supplement at Dothan High School, effective the end of the day May 27, 2015
37. **Chris Bryan (PASS)**, cancellation of assistant football coach supplement at Dothan High School, effective the end of the day May 27, 2015
38. **Chris Bryan (PASS)**, cancellation of assistant baseball coach supplement at Dothan High School, effective the end of the day May 27, 2015
39. **Haley Capan**, cancellation of choral director supplement at Dothan High School, effective the end of the day May 27, 2015
40. **Chris Cooper**, cancellation of boys track coach supplement at Dothan High School, effective the end of the day May 27, 2015
41. **Percell Gregory (Selma Street)**, cancellation of JV girls basketball coach supplement at Dothan High School, effective the end of the day May 27, 2015
42. **Percell Gregory (Selma Street)**, cancellation of assistant girls varsity basketball coach supplement at Dothan High School, effective the end of the day May 27, 2015
43. **Al Hayes (HMS)**, cancellation of girls track coach supplement at Dothan High School, effective the end of the day May 27, 2015
44. **Jonathan Cody Ingram**, cancellation of JV baseball coach supplement at Dothan High School, effective the end of the day May 27, 2015
45. **Kevin Jackson**, cancellation of assistant football coach supplement at Dothan High School, effective the end of the day May 27, 2015
46. **Kevin Jackson**, cancellation of football defensive coordinator supplement at Dothan High School, effective the end of the day May 27, 2015
47. **Kevin Jackson**, cancellation of golf coach supplement at Dothan High School, effective the end of the day May 27, 2015
48. **James Kelley**, cancellation of assistant football coach supplement at Dothan High School, effective the end of the day May 27, 2015
49. **George Kennedy**, cancellation of 9th grade assistant football coach supplement at Dothan High School, effective the end of the day May 27, 2015
50. **George Kennedy**, cancellation of JV boys basketball coach supplement at Dothan High School, effective the end of the day May 27, 2015
51. **George Kennedy**, cancellation of assistant boys varsity basketball coach supplement at Dothan High School, effective the end of the day May 27, 2015
52. **George Kennedy**, cancellation of 9th grade baseball coach supplement at Dothan High School, effective the end of the day May 27, 2015
53. **Robert Lee (BMS)**, cancellation of assistant band director supplement at Dothan High School, effective the end of the day May 27, 2015
54. **Brooke McCarthy**, cancellation of journalism/yearbook supplement at Dothan High School, effective the end of the day May 27, 2015
55. **Debbie McCauley**, cancellation of girls head basketball coach supplement at Dothan High School, effective the end of the day May 27, 2015
56. **Paul McLean**, cancellation of 9th grade assistant football coach supplement at Dothan High School, effective the end of the day May 27, 2015
57. **Paul McLean**, cancellation of 9th grade boys basketball coach supplement at Dothan High School, effective the end of the day May 27, 2015
58. **Paul McLean**, cancellation of JV softball coach supplement at Dothan High School, effective the end of the day May 27, 2015
59. **Steve McLendon**, cancellation of band director supplement at Dothan High School, effective the end of the day May 27, 2015
60. **Jeanette Randall**, cancellation of girls soccer coach supplement at Dothan High School, effective the end of the day May 27, 2015
61. **Jeannette Randall**, cancellation of volleyball coach supplement at Dothan High School, effective the end of the day May 27, 2015
62. **Jeannette Randall**, cancellation of JV volleyball coach supplement at Dothan High School, effective the end of the day May 27, 2015
63. **Josh Ritter**, cancellation of 9th grade assistant football coach supplement at Dothan High School, effective the end of the day May 27, 2015
64. **Josh Ritter**, cancellation of boys soccer coach supplement at Dothan High School, effective the end of the day May 27, 2015
65. **Brittany Smiley**, cancellation of JV cheerleading coach supplement(s) at Dothan High School, effective the end of the day May 27, 2015

66. **Jared Smith**, cancellation of head baseball coach supplement at Dothan High School, effective the end of the day May 27, 2015
67. **Raymond Sullivan**, cancellation of assistant football coach supplement at Dothan High School, effective the end of the day May 27, 2015
68. **Raymond Sullivan**, cancellation of football offensive coordinator supplement at Dothan High School, effective the end of the day May 27, 2015
69. **Mitchell Thornton**, cancellation of assistant football coach supplement at Dothan High School, effective the end of the day May 27, 2015
70. **Ben Turvin**, cancellation of varsity academics coach supplement at Dothan High School, effective the end of the day May 27, 2015
71. **Nicole Walker Dutton (Selma Street)**, cancellation of cross country coach supplement at Dothan High School, effective the end of the day May 27, 2015
72. **Nicole Walker Dutton (Selma Street)**, cancellation of assistant softball coach supplement at Dothan High School, effective the end of the day May 27, 2015
73. **Kelvis White**, cancellation of athletic director supplement at Dothan High School, effective the end of the day May 27, 2015
74. **Kelvis White**, cancellation of head football coach supplement at Dothan High School, effective the end of the day May 27, 2015
75. **Dirk Williams**, cancellation of boys tennis coach supplement at Dothan High School, effective the end of the day May 27, 2015
76. **Dirk Williams**, cancellation of girls tennis coach supplement at Dothan High School, effective the end of the day May 27, 2015
77. **Dirk Williams**, cancellation of assistant football coach supplement at Dothan High School, effective the end of the day May 27, 2015

NORTHVIEW

78. **Traci Armstrong (CMS)**, cancellation of girls tennis coach supplement at Northview High School, effective the end of the day May 27, 2015
79. **Kristy Baldwin**, cancellation of varsity cheerleading coach supplement at Northview High School, effective the end of the day May 27, 2015
80. **Larry Batchelor**, cancellation of band director supplement at Northview High School, effective the end of the day May 27, 2015
81. **Dishon Benjamin**, cancellation of girls head basketball coach supplement at Northview High School, effective the end of the day May 27, 2015
82. **Dishon Benjamin**, cancellation of assistant football coach supplement at Northview High School, effective the end of the day May 27, 2015
83. **Ron Bowers (Kelly Springs)**, cancellation of 9th grade boys basketball coach supplement at Northview High School, effective the end of the day May 27, 2015
84. **Hannah Braswell (HMS)**, cancellation of volleyball coach supplement at Northview High School, effective the end of the day May 27, 2015
85. **Larry Bright**, cancellation of JV softball coach supplement at Northview High School, effective the end of the day May 27, 2015
86. **Phillip Burns (GMS)**, cancellation of flag corp/majorette sponsor supplement at Northview High School, effective the end of the day May 27, 2015
87. **Jocquette Carroll (DTC)**, cancellation of cross country coach supplement at Northview High School, effective the end of the day May 27, 2015
88. **Jocquette Carroll (DTC)**, cancellation of boys track coach supplement at Northview High School, effective the end of the day May 27, 2015
89. **Roy Dawkins**, cancellation of assistant football coach supplement at Northview High School, effective the end of the day May 27, 2015
90. **Roy Dawkins**, cancellation of football defensive coordinator supplement at Northview High School, effective the end of the day May 27, 2015
91. **Courtney Dobbbs**, cancellation of varsity cheerleading coach supplement at Northview High School, effective the end of the day May 27, 2015
92. **Courtney Dobbbs**, cancellation of JV cheerleading coach supplement(s) at Northview High School, effective the end of the day May 27, 2015
93. **Johnny Faulk**, cancellation of 9th grade assistant football coach supplement at Northview High School, effective the end of the day May 27, 2015
94. **Janasky Fleming**, cancellation of boys head basketball coach supplement at Northview High School, effective the end of the day May 27, 2015
95. **David R. Forrester**, cancellation of 9th grade assistant football coach supplement at Northview High School, effective the end of the day May 27, 2015
96. **Seth Graham**, cancellation of assistant football coach supplement at Northview High School, effective the end of the day May 27, 2015
97. **Seth Graham**, cancellation of JV baseball coach supplement at Northview High School, effective the end of the day May 27, 2015
98. **Kyle Granger (CMS)**, cancellation of 9th grade baseball coach supplement at Northview High School, effective the end of the day May 27, 2015
99. **Chris Hall (CMS)**, cancellation of assistant band director supplement at Northview High School, effective the end of the day May 27, 2015
100. **Suzanne Harris**, cancellation of drama teacher supplement at Northview High School, effective the end of the day May 27, 2015
101. **Suzanne Harris**, cancellation of journalism/yearbook supplement at Northview High School, effective the end of the day May 27, 2015
102. **Joel Harvin**, cancellation of assistant football coach supplement at Northview High School, effective the end of the day May 27, 2015
103. **Joel Harvin**, cancellation of football offensive coordinator supplement at Northview High School, effective the end of the day May 27, 2015

104. **Tyler Hill (Montana)**, cancellation of JV boys basketball coach supplement Northview High School, effective the end of the day May 27, 2015
105. **Tyler Hill (Montana)**, cancellation of assistant boys varsity basketball coach supplement at Northview High School, effective the end of the day May 27, 2015
106. **Tyler Hill (Montana)**, cancellation of 9th grade assistant football coach supplement at Northview High School, effective the end of the day May 27, 2015
107. **Bernard Karabin**, cancellation of boys tennis coach supplement at Northview High School, effective the end of the day May 27, 2015
108. **Meghan Mathus**, cancellation of varsity academics coach supplement at Northview High School, effective the end of the day May 27, 2015
109. **Jamie McReynolds**, cancellation of assistant softball coach supplement at Northview High School, effective the end of the day May 27, 2015
110. **Joe Nelson**, cancellation of boys soccer coach supplement at Northview High School, effective the end of the day May 27, 2015
111. **Jessica Noble**, cancellation of head softball coach supplement at Northview High School, effective the end of the day May 27, 2015
112. **Jessica Noble**, cancellation of JV volleyball coach supplement at Northview High School, effective the end of the day May 27, 2015
113. **Dale Overton**, cancellation of assistant football coach supplement at Northview High School, effective the end of the day May 27, 2015
114. **Dale Overton**, cancellation of girls track coach supplement at Northview High School, effective the end of the day May 27, 2015
115. **Deandrea Peterson**, cancellation of dance team coach supplement at Northview High School, effective the end of the day May 27, 2015
116. **Spencer Pybus**, cancellation of golf coach supplement at Northview High School, effective the end of the day May 27, 2015
117. **Spencer Pybus**, cancellation of assistant football coach supplement at Northview High School, effective the end of the day May 27, 2015
118. **Jonathan Rasberry**, cancellation of head baseball coach supplement at Northview High School, effective the end of the day May 27, 2015
119. **Jonathan Rasberry**, cancellation of assistant football coach supplement at Northview High School, effective the end of the day May 27, 2015
120. **Jacob Sanford**, cancellation of assistant baseball coach supplement at Northview High School, effective the end of the day May 27, 2015
121. **LaBrián Stewart**, cancellation of athletic director supplement at Northview High School, effective the end of the day May 27, 2015
122. **LaBrián Stewart**, cancellation of head football coach supplement at Northview High School, effective the end of the day May 27, 2015
123. **Alecia Tiner**, cancellation of choral director supplement at Northview High School, effective the end of the day May 27, 2015
124. **Haley Williams**, cancellation of girls soccer coach supplement at Northview High School, effective the end of the day May 27, 2015
125. **Haley Williams**, cancellation of JV girls basketball coach supplement at Northview High School, effective the end of the day May 27, 2015
126. **Haley Williams**, cancellation of assistant girls varsity basketball coach supplement at Northview High School, effective the end of the day May 27, 2015

20-DAY CONTRACTS

127. **Chris Cooper**, cancellation of additional temporary 20 day contract as head football coach at Beverly Magnet School, effective the end of the day May 27, 2015
128. **Wayne White**, cancellation of additional temporary 20 day contract as head football coach at Carver Magnet School, effective the end of the day May 27, 2015
129. **Terry Pittman**, cancellation of additional temporary 20 day contract as head football coach at Girard Middle School, effective the end of the day May 27, 2015
130. **William Al Hayes**, cancellation of additional temporary 20 day contract as head football coach at Honeysuckle Middle School, effective the end of the day May 27, 2015
131. **Patricia Ball**, cancellation of additional temporary 20 day contract at Dothan High School, effective the end of the day May 27, 2015
132. **Gregory Greenwood**, cancellation of additional temporary 20 day contract at Dothan High School, effective the end of the day May 27, 2015
133. **Kevin Jackson**, cancellation of additional temporary 20 day contract at Dothan High School, effective the end of the day May 27, 2015
134. **James Kelley**, cancellation of additional temporary 20 day contract at Dothan High School, effective the end of the day May 27, 2015
135. **Robert Lee (BMS)**, cancellation of additional temporary 20 day contract at Dothan High School, effective the end of the day May 27, 2015
136. **Raymond Sullivan**, cancellation of additional temporary 20 day contract at Dothan High School, effective the end of the day May 27, 2015
137. **Dishon Benjamin**, cancellation of additional temporary 20 day contract at Northview High School, effective the end of the day May 27, 2015
138. **Roy Dawkins**, cancellation of additional temporary 20 day contract at Northview High School, effective the end of the day May 27, 2015
139. **Janasky Fleming**, cancellation of additional temporary 20 day contract at Northview High School, effective the end of the day May 27, 2015
140. **Jonathan Rasberry**, cancellation of additional temporary 20 day contract at Northview High School, effective the end of the day May 27, 2015
141. **Joel Harvin**, cancellation of additional temporary 20 day contract at Northview High School, effective the end of the day May 27, 2015

142. **Dale Overton** cancellation of additional temporary 20 day contract at Northview High School, effective the end of the day May 27, 2015
143. **Jessica Noble**, cancellation of additional temporary 20 day contract at Northview High School, effective the end of the day May 27, 2015

CNP MANAGERS

144. Anita Cummings, cancellation of CNP manager supplement for managing Montana Magnet School and Girard Elementary School cafeterias, paid from CNP funds, effective the end of the day May 27, 2015
145. Wanda Fryer, cancellation of CNP manager supplement for managing Jerry Lee Faine Elementary School and P.A.S.S. Academy School cafeterias, paid from CNP funds, effective the end of the day May 27, 2015
146. Toni Johnston, cancellation of CNP manager supplement for managing Highlands Elementary School and Kelly Springs Elementary School cafeterias, paid from CNP funds, effective the end of the day May 27, 2015
147. Judy Yeoman, cancellation of CNP manager supplement for managing Cloverdale Elementary School and Heard Magnet School cafeterias, paid from CNP funds, effective the end of the day May 27, 2015

G. LEAVE OF ABSENCE(S)

1. Tonny Lowe, teaching assistant at Jerry Lee Faine Elementary School, effective April 21, 2015

H. TERMINATION(S):

1. Charlotte Allen, student extended day worker (15 hours/week) at Highlands Elementary School, effective end of the day May 27, 2015
2. Kelsey Anderson, student extended day worker (15 hours/week) at Montana Magnet School, effective end of the day May 27, 2015
3. Pamela Anderson, tutorial assistant (3 hours/day) at Selma Street Elementary School, effective end of the day May 27, 2015
4. Sandra Anderson, part-time clerical aide (19 hours/week) at Northview High School, effective end of the day May 27, 2015
5. Leah Baker, extended day worker (15 hours/week) at Kelly Springs Elementary School, effective end of the day May 27, 2015
6. Danny Bedsole, teaching assistant at Northview High School, effective end of the day May 27, 2015
7. Treva Benak, tutorial assistant (3 hours/day) at Selma Street Elementary School, effective end of the day May 27, 2015
8. Darby Benjamin, student extended day worker (15 hours/week) at Highlands Elementary School, effective end of the day May 27, 2015
9. Dorinda Bowen, tutorial assistant (3 hours/day) at Selma Street Elementary School, effective end of the day May 27, 2015
10. Millicent Bowen, tutorial assistant (3 hours/day) at Selma Street Elementary School, effective end of the day May 27, 2015
11. Victoria Chambless, extended day worker (15 hours/week) at Highlands Elementary School, effective end of the day May 27, 2015
12. Alexis Cochran, tutorial assistant (3 hours/day) at Selma Street Elementary School, effective end of the day May 27, 2015
13. Meleah Cook, student extended day worker (15 hours/week) at Highlands Elementary School, effective end of the day May 27, 2015
14. Kenneth Croft, custodian (12-month) at Northview High School, effective end of the day May 27, 2015
15. Carol Croom, tutorial assistant (3 hours/day) at Selma Street Elementary School, effective end of the day May 27, 2015
16. Janey Downing, tutorial assistant (3 hours/day) at Morris Slingluff Elementary School, effective end of the day May 27, 2015
17. Kunyada Eutsey, child safety monitor (3 hours/day) at DCS Preschool Center, effective end of the day May 27, 2015
18. Shona Fletcher, parental involvement specialist at Honeysuckle Middle School and Dothan High School, effective end of the day May 27, 2015
19. Katharine Forrester, tutorial assistant (3 hours/day) at Honeysuckle Middle School, effective end of the day May 27, 2015
20. Marisol Galindo Wright, tutorial assistant (19 hours/week) at Hidden Lake Elementary School, effective end of the day May 27, 2015
21. Teresa Gibson, teaching assistant at Cloverdale Elementary School, effective end of the day May 27, 2015
22. Sharla Godwin, computer instructional aide at Beverlye Magnet School, effective end of the day May 27, 2015
23. Carol Gruber, tutorial assistant (3 hours/day) at Morris Slingluff Elementary School, effective end of the day May 27, 2015
24. Davis Hart, student extended day worker (15 hours/week) at Montana Magnet School, effective end of the day May 27, 2015
25. Dexter Hart, teaching assistant at Girard Middle School, effective end of the day May 27, 2015
26. Sarah Jane Hatcher, tutorial assistant (19 hours/week) at Cloverdale Elementary School, effective end of the day May 27, 2015
27. Elaine Helms, tutorial assistant (3 hours/day) at Selma Street Elementary School, effective end of the day May 27, 2015
28. Felicia Hooks, teaching assistant at Grandview Elementary School, effective end of the day May 27, 2015
29. Jonathan Cody Ingram, teaching assistant at Dothan High School, effective end of the day May 27, 2015
30. Kevin Jackson, parental involvement specialist at Dothan High School, effective end of the day May 27, 2015
31. Betty Johnson, child safety monitor (3 hours/day) at DCS Preschool Center, effective end of the day May 27, 2015
32. Carol Johnson, tutorial assistant (3 hours/day) at Morris Slingluff Elementary School, effective end of the day May 27, 2015
33. Dana Johnson, tutorial assistant (19 hours/week) at Hidden Lake Elementary School, effective end of the day May 27, 2015
34. Sharon Jones, tutorial assistant (3 hours/day) at Selma Street Elementary School, effective end of the day May 27, 2015
35. Christina Kennedy, teaching assistant at Honeysuckle Middle School, effective end of the day May 27, 2015

36. Joycelyn Kennedy, computer instructional aide at Selma Street Elementary School, effective end of the day May 27, 2015
37. Pamela Kirkland, lunchroom worker (6 hours/day) at DCS Preschool Center, effective end of the day May 27, 2015
38. Shellie Roberts Lawrence, child safety monitor (3 hours/day) at DCS Preschool Center, effective end of the day May 27, 2015
39. Regena Lewis-Harris, tutorial assistant (19 hours/week) at Girard Middle School, effective end of the day May 27, 2015
40. Pamela Longchamp, tutorial assistant (3 hours/day) at Grandview Elementary School, effective end of the day May 27, 2015
41. Dorothy E. Marsh, tutorial assistant (19 hours/week) at Cloverdale Elementary School, effective end of the day May 27, 2015
42. Jalycia Martin, student extended day worker (15 hours/week) at Highlands Elementary School, effective end of the day May 27, 2015
43. Jeanette McCraney, computer instructional aide at Selma Street Elementary School, effective end of the day May 27, 2015
44. Amber McKay, part-time lunchroom worker (3.5 hours/day) at Girard Middle School, effective end of the day May 27, 2015
45. Thelma Mullins, extended day worker (15 hours/week) at Heard Magnet School, effective end of the day May 27, 2015
46. Darcel Mumford, child safety monitor (3 hours/day) at DCS Preschool Center, effective end of the day May 27, 2015
47. Melinda Murner, teaching assistant at Northview High School, effective end of the day May 27, 2015
48. Stance Neal, computer instructional aide at Honeysuckle Middle School, effective end of the day May 27, 2015
49. Vangelacqua Olds, teaching assistant at Northview High School, effective end of the day May 27, 2015
50. Morgan Oliver, student extended day worker (15 hours/week) at Highlands Elementary School, effective end of the day May 27, 2015
51. Nicko Parker, tutorial assistant (3 hours/day) at Selma Street Elementary School, effective end of the day May 27, 2015
52. Deandrea Peterson, parental involvement specialist at Northview High School, effective end of the day May 27, 2015
53. Terry Pittman, parental involvement specialist at Girard Middle School, effective end of the day May 27, 2015
54. April Rambo, teaching assistant at Honeysuckle Middle School, effective end of the day May 27, 2015
55. Loretha Reeves, tutorial assistant (3 hours/day) at Selma Street Elementary School, effective end of the day May 27, 2015
56. Brandon Register, student extended day worker (15 hours/week) at Montana Magnet School, effective end of the day May 27, 2015
57. Sheila Rizzi, tutorial assistant (19 hours/weeks) at Kelly Springs Elementary School, effective end of the day May 27, 2015
58. Bernella Rose, tutorial assistant (3 hours/day) at Selma Street Elementary School, effective end of the day May 27, 2015
59. Patsy Sexton, tutorial assistant (19 hours/week) at Cloverdale Elementary School, effective end of the day May 27, 2015
60. Brittany Smiley, teaching assistant at Dothan High School, effective end of the day May 27, 2015
61. Elizabeth Smith, student extended day worker (15 hours/week) at Highlands Elementary School, effective end of the day May 27, 2015
62. Gayla Swann, tutorial assistant (19 hours/week) at Cloverdale Elementary School, effective end of the day May 27, 2015
63. Crystal Taylor, computer instructional aide at Girard Middle School, effective end of the day May 27, 2015
64. Toni Teague, parental involvement specialist at Girard Middle School and Northview High School, effective end of the day May 27, 2015
65. Barbara Temples, teaching assistant at Northview High School, effective end of the day May 27, 2015
66. Jessica Thomas, tutorial assistant (19 hours/week) at Jerry Lee Faine Elementary School, effective end of the day May 27, 2015
67. Sarah Thornton, teaching assistant at Dothan High School, effective end of the day May 27, 2015
68. Michelle Ingram Turner, tutorial assistant (19 hours/week) at Cloverdale Elementary School, effective end of the day May 27, 2015
69. Mary Tyson, teaching assistant at Northview High School, effective end of the day May 27, 2015
70. Sharon Weyland, tutorial assistant (3 hours/day) at Selma Street Elementary School, effective end of the day May 27, 2015
71. Cynthia Weeks, school nurse (LPN) at Northview High School, effective end of the day May 27, 2015
72. Charlotte White, teaching assistant at Honeysuckle Middle School, effective end of the day May 27, 2015
73. Elizabeth Whitfield, tutorial assistant (3 hours/day) at Girard Elementary School, effective end of the day May 27, 2015
74. Linda Wilder, tutorial assistant (19 hours/week) at Hidden Lake Elementary School, effective end of the day May 27, 2015
75. Christian Williams, special education teaching assistant at Honeysuckle Middle School, effective end of the day May 27, 2015

I. VERIFICATION OF HIGHER DEGREE(S):

1. Robin Hollis (Selma Street Elementary School), verification of Master's degree recognized by the State Superintendent on April 14, 2015

ADDENDUM, DOTHAN CITY BOARD OF EDUCATION, Personnel Action Sheet

TO: Board Members
 FROM: Todd Weeks
 DATE: April 20, 2015

I recommend approval of the following personnel items:

- B. **RETIREMENT(S):**
 - 18. Jennifer Hollis-Jones, teaching assistant at DCS Preschool Center, effective April 1, 2015
- C. **RESIGNATION(S):**
 - 10. Christina Graham, mathematics teacher at Girard Middle School, effective end of the day May 27, 2015

Executive Session for Imminent Litigation

Mr. Franklin Jones made a motion seconded by Mr. Jimmy Addison to adjourn into Executive Session for imminent litigation as presented and recommended by the Superintendent. The motion carried. Voting was as follows: "YEA" – Jones, Vierkandt, Addison, Guilford, Maddox. "NAY" – None. "ABSTAIN" – None.

Mr. Jimmy Addison made a motion seconded by Mrs. Susan Vierkandt to reconvene into Regular Session as presented and recommended by the Superintendent. The motion carried. Voting was as follows: "YEA" – Jones, Vierkandt, Addison, Guilford, Maddox. "NAY" – None. "ABSTAIN" – None.

Mr. Kevin Walding stated no business was transacted in Executive Session.

Mrs. Tami Culver stated we partnered with Scott Faulk and Teresa Davis to present the Decade of Achievement Luncheon, everyone had a great time, we recognized over 10 years of accomplishments, Martha Roby was in attendance to host the luncheon, we will have the Morris Slingluff Golf Tournament on June 8th, we already have \$25,000 committed for teacher grants, iPad initiative and we are working to provide the community meeting on July 14th. Dr. Harry Wayne Parrish requested Mrs. Culver assist with the receptions when the candidates are narrowed down to 2 or 3.

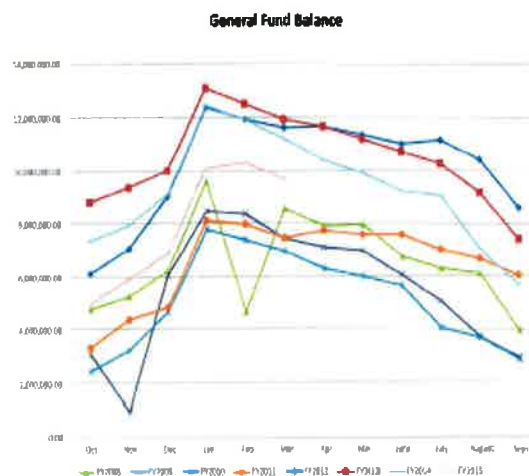
Superintendent Recommendations

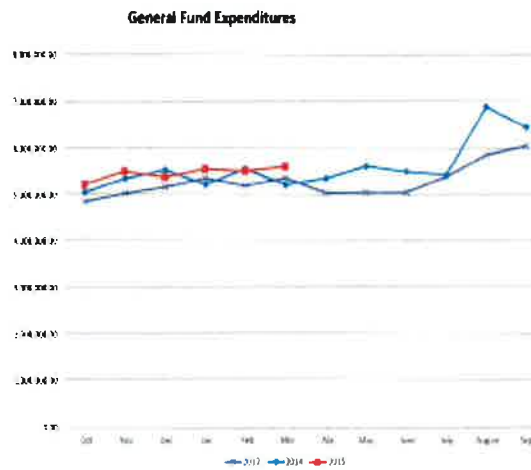
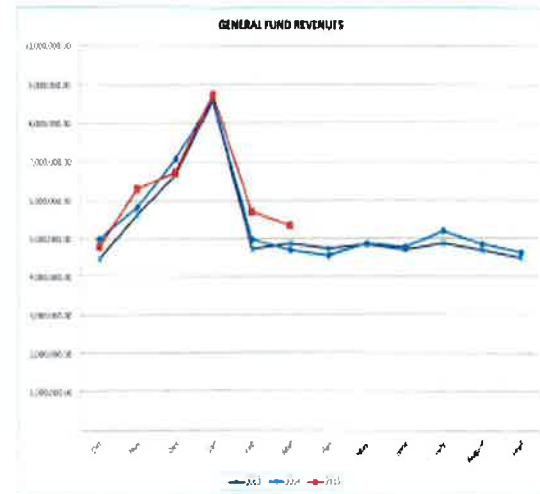
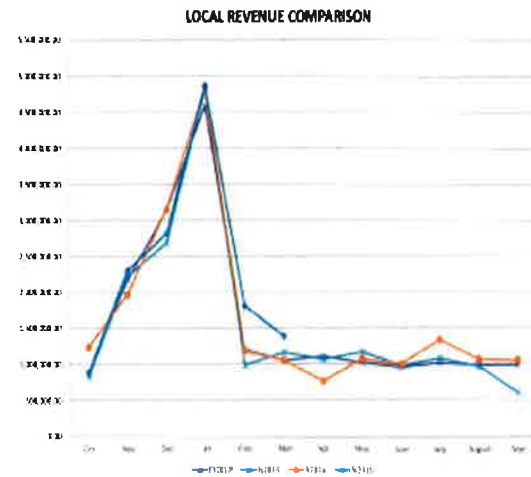
Mrs. Lee Jacobs presented information regarding the Dothan City Schools Technology Resource Website stating it is a website created by teachers for teachers with instructional guides, ongoing information and updates, we had 3 days of professional development with 60 teachers in attendance.

Mr. Mike Manuel gave a Budget Update reviewing the General Fund Balance Comparison, Local Revenue Comparison, General Fund Revenues, Analysis of General Fund Expenditures and General Fund Recap. Mr. Manuel further stated we will have to go to Montgomery again next year because we will still be below the one month operating balance. (See below)



Financial Report Presentation
 Board Meeting
 April 20, 2015
 March 2015





Beginning Fund Balance, 10/31/2014	\$ 5,498,500.03
Operating Revenues	\$ 37,533,228.98
Operating Expenditures	\$ (32,759,428.14)
Operating Excess (Deficit)	\$ 4,773,800.84
Other Fund Sources	\$ 243,639.53
Other Fund Uses	\$ (816,305.98)
Net Uses	\$ (572,666.45)
Net Results YTD	\$ 4,201,134.39
Ending Fund Balance 03/31/2015	\$ 9,699,634.42
Months Operating Balance	1.78
Compared to Amount at 03/31/2015	1.78
Compared to Amount at 06/30/2014	1.41

Mr. Scott Faulk stated we will have Summer Bridge for Kindergarten, 6th grade and 9th grade June 15th – 18th. The middle schools and high schools will have one week and Kindergarten will have two weeks, all four middle schools and the two high schools will be participating and two elementary schools based on student needs.

Mrs. Teresa Davis stated Bright Key has started at Highlands, Mrs. Melanie Hill met with parents, small group meetings, it is moving forward and we will be meeting this summer and we hope to have one program in place. We will meet on May 6th at Grandview and May 7th at Selma Street.

Mr. Scott Faulk stated he failed to recognize two employees, Necole Guilford and Anna Armstrong, for all their hard work with ACOM.

Mr. Todd Weeks stated the first week of May will be our comprehensive monitoring for Federal Programs, the EL program is growing in our district, we need to take a look at the people employed and how to best serve the children, maybe contract for services for translating language and working with the parents as well and would like permission and suggestions from the Board.

Mrs. Susan Vierkandt stated it is a great idea and we need to be ready for changes in the student population.

New Business

Dr. Harry Wayne Parrish stated additional meetings will be on: April 29th Special Called Meeting for Superintendent Interviews-3:00 pm, April 30th Special Called Meeting for Superintendent Interviews-1:00 pm, May 4th Special Called Meeting-5:00 pm and May 18th Regular Board Meeting-5:00 pm. (See additional Board meeting dates below).

DOTHAN CITY SCHOOLS, BOARD OF EDUCATION, BOARD MEETINGS: Board Agendas are posted to the Dothan City Schools website: www.dothan.k12.al.us. On the morning of the Board meeting the Agenda will be replaced with the Board Agenda Packet (under the Agenda column). Click on Administrative Services on the right

side then click on Board Meetings on the left side. We also have the Board meeting calendar, listing Regular and Workshop meetings only, under School Calendars on the website. Regular Meetings are normally held on the 3rd Monday of each month. All meetings are scheduled for 5:00 p.m. in the Dothan City Schools' Teachers' Center, 500 Dusy Street, **unless otherwise announced**. Meeting dates are occasionally changed due to holidays or conflicts. Additional Special meetings are held as needed and are announced in local media.

DATE & TIME	TYPE & LOCATION
April 29, 2015 – 3:00 PM	Special Called Meeting for Superintendent Interviews @ Board of Education, Teachers' Center, 500 Dusy Street
April 30, 2015 – 1:00 PM	Special Called Meeting for Superintendent Interviews @ Board of Education, Teachers' Center, 500 Dusy Street
May 4, 2015 – 5:00 PM	Special Called Meeting @ Board of Education, Teachers' Center, 500 Dusy Street
May 18, 2015 – 5:00 PM	Regular Meeting @ Board of Education, Teachers' Center, 500 Dusy Street
June 15, 2015 – 5:00 PM	Regular Meeting @ Board of Education, Teachers' Center, 500 Dusy Street

Adjournment

Mr. Jimmy Addison made a motion seconded by Mr. Franklin Jones to adjourn. The motion carried. Voting was as follows: "YEA" – Jones, Vierkandt, Addison, Guilford, Maddox. "NAY" – None. "ABSTAIN" – None.

The meeting adjourned at 6:30 p.m.

APPROVED: June 15, 2015

Dr. Harry Wayne Parrish, Chairman

John Todd Weeks, Interim Superintendent, Secretary