

Date	Kind of Meeting	Where Held
April 18, 2016	Regular	Dothan City Board of Education, Teachers' Center, 500 Dusy Street
Presiding Officer	Members Present	Members Absent
Dr. Harry Wayne Parrish, Chairman	Dr. Harry Wayne Parrish, Chairman Mrs. Brenda Guilford, Vice-Chairman, District 1 Mr. Franklin Jones, District 2 Mrs. Susan Vierkandt, District 3 Mr. Jimmy Addison, District 4 Mr. Ben Armstrong, District 5 Mr. Chris Maddox, District 6	

Dr. Harry Wayne Parrish called the meeting to order at 5:06 p.m.
Mr. Jimmy Addison led in prayer.
Dr. Harry Wayne Parrish led the Pledge of Allegiance.

Approval of Agenda and Proposed Agenda Modifications

Mr. Jimmy Addison made a motion seconded by Mr. Ben Armstrong to approve the Agenda and Agenda modifications as presented and recommended by the Superintendent. The motion carried. Voting was as follows: "YEA" – Vierkandt, Addison, Guilford, Armstrong, Maddox. "NAY" – None. "ABSTAIN" – None.

Delegations - None

Board Comments - None

Action Items – Adoption of Consent Agenda

Mr. Jimmy Addison made a motion seconded by Mrs. Susan Vierkandt to approve the Consent Agenda as presented and recommended by the Superintendent.

Mrs. Brenda Guilford pulled Item 4.G.i. Pitsco Education.

Mr. Jimmy Addison made a motion seconded by Mr. Chris Maddox to approve the Consent Agenda pulling Item 4.G.i. Pitsco Education as presented and recommended by the Superintendent. The motion carried. Voting was as follows: "YEA" – Vierkandt, Addison, Guilford, Armstrong, Maddox. "NAY" – None. "ABSTAIN" – None.

- Minutes: March 21, 2016 Regular School Board Meeting
April 4, 2016 Special Called School Board Meeting
- Monthly Financial Reports, Accounts Payable/Payroll and Certification of Bank Reconciliations (see below)
- Head Start: Financial Report
Attendance and Enrollment Reports for February and March, 2016
Child Nutrition Menu

- Donation(s)
- Letter of Appointment
- Revised 2016 Credit Recovery Plan
- Contract(s): Mary Singletary

Dothan City Schools
COMBINED BALANCE SHEET - ALL FUND TYPES AND ALL FUND SOURCES
FISCAL YEAR END: MARCH 31, 2016

(SHEET 1 OF 1)

FUND TYPE AND ACCOUNT GROUP	GENERAL	GOVERNMENTAL	UNDEVELOPED	CAP	TRUST	PROFESSORIAL	PROFESSORIAL	RESERVE FUND	RESERVE FUND
ASSETS AND OTHER DEBITS		SPC - REV.				REVENUES	EXPENSES	P/A & L, TRIM	
CASH	5,193,264.00	1,847,948.34	6,443.00	11,078,114.00	0.00	1,133,377.43	43.00	25	25
INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RECEIVABLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEFERRED INCOME	1,825,918.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRANT	9,068,114.24	1,111,970.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UNRECORDED	2,714.74	28,463.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHER ASSETS	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLANT ASSETS	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ACCUM DEPR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHER DEBITS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEBT PRY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LONG TERM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHER EQU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ASSETS & DEBITS	14,002,147.02	5,089,922.65	6,443.00	11,078,114.00	0.00	1,133,377.43	43.00	44,000,000.00	0.00
LIABILITIES AND FUND EQ:									
LIABILITIES									
PAYABLES AND BEN	14,254.88	17,125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ACCUM DEPR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LONG TERM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHER PAYABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEFERRED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHER LIABILITIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LONG TERM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL LIABILITIES	14,254.88	17,125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FUND EQUITY									
CONTRIBUTION IN EQU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ACCUMULATED SURPLUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RESERVED FUND BAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UNRESERVED FUND BAL	1,825,918.91	1,111,970.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FUND EQUITY	1,825,918.91	1,111,970.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL LIAB & FUND EQUITY	14,002,147.02	5,089,922.65	6,443.00	11,078,114.00	0.00	1,133,377.43	43.00	44,000,000.00	0.00

Dorham City Schools
 COMBINED STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
 GOVERNMENTAL AND EXPENDABLE TRUST FUNDS
 YEAR ENDED MARCH 2016

EXHIBIT 9-11-8

FUND TYPE	GENERAL	GOVERNMENTAL	DEBT	DEBT	DEBT	FINANCIAL	TOTAL
DESCRIPTION		REV	REV	REV	PRD	ACT	REV ONLY
REVENUES:							
STATE REVENUES	28,159,318.00	52,188.11			283,932.60		28,191,517.13
FEDERAL REVENUES	42,328.50	4,402,154.71					4,444,483.21
LOCAL REVENUES	13,526,332.62	1,492,182.26				9,074.12	14,998,589.00
OTHER REVENUES	17,442.00	158,445.94					205,887.94
TOTAL REVENUES	59,165,421.12	58,241,370.02			283,932.60	9,074.12	59,599,807.86
EXPENDITURES:							
INSTRUCTIONAL SERVICES	20,427,746.25	2,321,345.90			51,092.19		22,799,184.34
INSTRUCTIONAL SUPPORT SERVICES	5,410,358.21	1,813,473.11					7,223,831.32
OPERATION & MAINTENANCE	3,424,423.15	31,222.74			24,135.00		3,480,780.89
AUXILIARY SERVICES	1,759,522.43	8,124,149.75					9,883,672.18
GENERAL ADMINISTRATIVE SERVICES	1,449,476.19	32,392.14					1,481,868.33
CAPITAL OUTLAY	7,192.00						7,192.00
DEBT SERVICES					1,153,995.18		1,153,995.18
PRINCIPAL INTEREST							
OTHER EXPENDITURES	425,446.72	1,428,565.21					1,854,011.93
TOTAL EXPENDITURES	39,692,163.94	45,379,916.91			1,209,222.37	4,403.34	44,086,706.56
OTHER FUND SOURCES (USES)							
TRANSFERS IN	199,517.95	481,993.44					681,511.39
OTHER FUND SOURCES	156,241.75						156,241.75
TRANSFERS OUT	321,372.67	289,815.41					31,557.26
OTHER FUND USES							
TOTAL OTHER FUND SOURCES (USES)	334,387.03	192,178.03					142,209.00
EXCESS REVENUES & OTHER SOURCES	1,473,257.18	12,861,453.11			94,710.23	4,670.78	1,601,501.30
OVER (UNDER) EXPENDITURES & OTHER	1,473,257.18	12,861,453.11			94,710.23	4,670.78	1,601,501.30
BEGINNING FUND BALANCE	7,573,480.11	1,182,284.95			724,254.17	17,219.02	8,477,238.25
ENDING FUND BALANCE							

Dorham City Schools
 COMBINED STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
 BUDGET AND ACTUAL
 YEAR ENDED MARCH 2016

EXHIBIT 9-11-8

FUND TYPE	BUDGET	ACTUAL	VARIANCE	BUDGET	ACTUAL	VARIANCE
DESCRIPTION						
REVENUES:						
STATE REVENUES	28,159,318.00	28,159,318.00	0.00	28,159,318.00	28,159,318.00	0.00
FEDERAL REVENUES	42,328.50	4,402,154.71	4,359,826.21	42,328.50	4,402,154.71	3,979,826.21
LOCAL REVENUES	13,526,332.62	14,998,589.00	1,472,256.38	13,526,332.62	14,998,589.00	1,472,256.38
OTHER REVENUES	17,442.00	205,887.94	188,445.94	17,442.00	205,887.94	188,445.94
TOTAL REVENUES	59,165,421.12	58,241,370.02	(924,051.10)	59,165,421.12	58,241,370.02	(924,051.10)
EXPENDITURES:						
INSTRUCTIONAL SERVICES	20,427,746.25	22,799,184.34	2,371,438.09	20,427,746.25	22,799,184.34	2,371,438.09
INSTRUCTIONAL SUPPORT SERVICES	5,410,358.21	7,223,831.32	1,813,473.11	5,410,358.21	7,223,831.32	1,813,473.11
OPERATION & MAINTENANCE	3,424,423.15	3,480,780.89	56,357.74	3,424,423.15	3,480,780.89	56,357.74
AUXILIARY SERVICES	1,759,522.43	9,883,672.18	8,124,149.75	1,759,522.43	9,883,672.18	8,124,149.75
GENERAL ADMINISTRATIVE SERVICES	1,449,476.19	1,481,868.33	32,392.14	1,449,476.19	1,481,868.33	32,392.14
CAPITAL OUTLAY	7,192.00	7,192.00	0.00	7,192.00	7,192.00	0.00
DEBT SERVICES		1,153,995.18	1,153,995.18		1,153,995.18	1,153,995.18
PRINCIPAL INTEREST						
OTHER EXPENDITURES	425,446.72	1,854,011.93	1,428,565.21	425,446.72	1,854,011.93	1,428,565.21
TOTAL EXPENDITURES	39,692,163.94	44,086,706.56	4,394,542.62	39,692,163.94	44,086,706.56	4,394,542.62
OTHER FUND SOURCES (USES)						
TRANSFERS IN	199,517.95	681,511.39	481,993.44	199,517.95	681,511.39	481,993.44
OTHER FUND SOURCES	156,241.75	156,241.75	0.00	156,241.75	156,241.75	0.00
TRANSFERS OUT	321,372.67	31,557.26	(289,815.41)	321,372.67	31,557.26	(289,815.41)
OTHER FUND USES						
TOTAL OTHER FUND SOURCES (USES)	334,387.03	142,209.00	(192,178.03)	334,387.03	142,209.00	(192,178.03)
EXCESS REVENUES & OTHER SOURCES	1,473,257.18	1,601,501.30	128,244.12	1,473,257.18	1,601,501.30	128,244.12
OVER (UNDER) EXPENDITURES & OTHER	1,473,257.18	1,601,501.30	128,244.12	1,473,257.18	1,601,501.30	128,244.12
BEGINNING FUND BALANCE	7,573,480.11	8,477,238.25	903,758.14	7,573,480.11	8,477,238.25	903,758.14
ENDING FUND BALANCE	9,046,737.29	10,078,739.55	1,032,002.26	9,046,737.29	10,078,739.55	1,032,002.26

Dorham City Schools
 COMBINED STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
 BUDGET AND ACTUAL
 YEAR ENDED MARCH 2016

EXHIBIT 9-11-8

FUND TYPE	BUDGET	ACTUAL	VARIANCE	BUDGET	ACTUAL	VARIANCE
DESCRIPTION						
REVENUES:						
STATE REVENUES	0.00	0.00	0.00	2,464,274.00	2,464,274.00	0.00
FEDERAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00
LOCAL REVENUES	0.00	0.00	0.00	802,194.00	802,194.00	0.00
OTHER SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES	0.00	0.00	0.00	3,266,468.00	3,266,468.00	0.00
EXPENDITURES:						
INSTRUCTIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
INSTRUCTIONAL SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
OPERATION & MAINTENANCE	0.00	0.00	0.00	22,425.00	22,425.00	0.00
AUXILIARY SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
GENERAL ADMINISTRATIVE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
DEBT SERVICES	0.00	0.00	0.00	1,153,278.00	1,153,278.00	0.00
PRINCIPAL INTEREST	0.00	0.00	0.00	0.00	0.00	0.00
OTHER EXPENDITURES	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES	0.00	0.00	0.00	1,153,278.00	1,153,278.00	0.00
OTHER FUND SOURCES (USES)						
TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00
OTHER FUND SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
OTHER FUND USES	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OTHER FUND SOURCES (USES)	0.00	0.00	0.00	0.00	0.00	0.00
EXCESS REVENUES & OTHER SOURCES	0.00	0.00	0.00	2,113,190.00	2,113,190.00	0.00
OVER (UNDER) EXPENDITURES & OTHER	0.00	0.00	0.00	2,113,190.00	2,113,190.00	0.00
FUND USES	0.00	0.00	0.00	0.00	0.00	0.00
BEGINNING FUND BALANCE	0.00	0.00	0.00	0.00	0.00	0.00
ENDING FUND BALANCE	0.00	0.00	0.00	2,113,190.00	2,113,190.00	0.00

DOTIUM CITY BOARD OF EDUCATION
COMBINED STATEMENT OF REVENUES, EXPENDITURES, AND FINANCED IN FUND BALANCE
BUDGET VS ACTUAL
FUND KIND: 1100

REVENUE DESCRIPTION	BUDGET	ACTUAL	VARIANCE	TOTAL GOVERNMENT & ENTERPRISE		TOTAL FUND BALANCE
				BUDGET	ACTUAL	
STATE REVENUES	00	100	00	21,146,112.44	21,077,127.03	20,271,456.74
FEDERAL REVENUES	00	00	00	21,040,388.43	4,493,121.93	0,493,121.93
LOCAL REVENUES	10,048	1,028.42	1,032.86	22,142,259.18	10,045,787.84	10,045,146.86
OTHER SOURCES	00	00	00	192,111.05	256,842.84	143,061.65
TOTAL REVENUES	10,048	1,028.42	1,032.86	64,480,670.00	36,472,978.64	31,350,786.18
INSTRUCTIONAL SERVICES	1,100	1,100	00	31,401,228.07	31,193,162.85	29,295,499.49
INSTRUCTIONAL SUPPORT SERVICES	2,000	2,000	00	11,315,519.40	11,426,748.00	10,508,850.00
OPERATION & MAINTENANCE	00	200	200	5,274,222.24	1,186,132.14	2,787,241.37
AUXILIARY SERVICES	00	00	00	8,210,729.57	8,095,859.09	8,101,244.26
GENERAL ADMINISTRATIVE SERVICES	00	00	00	3,142,443.40	3,141,878.24	3,401,569.27
CAPITAL OUTLAY	00	00	00	0.00	0.00	0.00
DEBT SERVICES	00	00	00	2,830,209.20	1,287,593.78	1,498,444.94
OTHER EXPENDITURES	2,400	2,400	00	1,594,500.00	2,133,259.52	2,433,287.15
TOTAL EXPENDITURES	10,048	10,048	00	64,994,929.87	61,980,154.42	42,931,119.19
TRANSFERS IN	00	00	00	1,152,132.12	1,221,259.49	1,144,447.74
FINED FUNDS	00	00	00	49,144.14	1,238,259.18	1,238,259.18
OTHER FUND USES	00	00	00	1,440,144.12	1,150,500.00	1,141,459.00
TOTAL OTHER FUND SOURCES	00	00	00	3,191,410.38	3,630,018.67	3,524,156.02
FINED FUNDS	1,400	1,400	00	1,024,144.14	1,238,259.18	1,238,259.18
ENDING FUND BALANCE	10,048	10,048	00	1,152,132.12	2,133,259.18	2,133,259.18

STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Financial and Budget System
General Fund (Fund Type 11) Financial Analysis

130 - Dothan City Schools

	Financial Statement FY 2013	Financial Statement FY 2014	Financial Statement FY 2015	March 31, 2016
Beginning Balance - October 1	\$8,512,722.65	\$7,435,879.00	\$5,498,600.03	\$3,387,415.81
Revenues				
State Sources	\$44,112,519.87	\$44,949,875.19	\$45,515,480.84	\$23,959,036.00
Federal Sources	\$112,925.04	\$137,031.71	\$132,264.01	\$62,126.50
Local Sources	\$18,523,259.91	\$19,207,115.26	\$18,145,450.13	\$13,525,532.52
Other Sources	\$338,081.18	\$212,632.35	\$137,599.37	\$47,491.90
Other Fund Sources	\$562,953.59	\$1,281,330.95	\$1,224,830.90	\$354,762.69
Total Revenues:	\$63,649,789.59	\$66,787,985.46	\$67,155,654.25	\$37,948,951.61
Expenditures				
Instructional Services	\$39,532,717.95	\$41,099,132.21	\$42,269,533.20	\$21,387,390.03
Instructional Support Services	\$10,634,068.05	\$11,922,771.22	\$11,125,347.48	\$5,674,007.12
Operation & Maintenance Services	\$5,855,222.31	\$6,270,701.01	\$5,726,501.09	\$2,467,517.66
Auxiliary Services	\$3,320,702.32	\$3,481,748.73	\$3,633,241.50	\$1,762,881.82
General Administrative Services	\$2,911,361.88	\$2,830,396.85	\$2,963,193.19	\$1,487,085.13
Capital Outlay	\$127,114.02	\$0.00	\$263,814.80	\$14,995.00
Debt Services				
Other Expenditures	\$899,156.95	\$1,405,846.40	\$1,410,640.34	\$978,496.38
Other Fund Uses	\$1,465,494.50	\$714,765.21	\$1,854,866.67	\$921,372.57
Total Expenditures:	\$64,745,869.99	\$67,726,384.43	\$69,266,738.47	\$34,671,746.71
Excess of Revenues	(\$1,096,080.40)	(\$1,937,378.97)	(\$2,111,084.22)	\$3,277,205.90
Ending Fund Balance - September 30	\$7,416,642.25	\$5,498,600.03	\$3,387,415.81	\$6,664,621.71

DOTIUM CITY BOARD OF EDUCATION
COMBINED STATEMENT OF REVENUES AND EXPENDITURES - BUDGET VS ACTUAL
For the Month of March 2016

** SUMMARY TOTALS

DESCRIPTION	BUDGET	ACTUAL YTD	BALANCE TO BE RECEIVED	% RECEIVED	
STATE REVENUES	1000-2999	47,700,496.88	23,959,038.00	23,741,458.88	50.23%
FEDERAL REVENUES	3000-5999	134,000.00	62,126.50	71,873.50	46.36%
LOCAL REVENUES	8000-6999	18,574,286.00	13,525,532.52	6,048,753.48	69.10%
OTHER REVENUES	7000-7999	250,000.00	47,491.80	202,508.10	19.00%
OTHER FUND SOURCES	8000-8999	881,788.67	354,762.69	527,025.98	40.23%
TOTAL REVENUES AND OTHER SOURCES		68,540,571.55	37,948,951.61	30,591,619.94	55.37%

DESCRIPTION	BUDGET	ACTUAL YTD	BALANCE TO BE RECEIVED	% RECEIVED	
INSTRUCTIONAL SERVICES	1100-1100				
PERSONAL SERVICES	001-109	28,524,045.03	14,251,788.59	14,272,256.44	49.96%
EMPLOYEE BENEFITS	200-299	11,044,367.15	5,803,927.54	5,440,439.62	50.74%
PURCHASED SERVICES	300-300	1,033,680.69	990,228.17	43,434.52	95.80%
MATERIALS AND SUPPLIES	400-499	1,323,960.44	529,620.57	994,239.87	34.76%
CAPITAL OUTLAY	500-599	0.00	0.00	0.00	0.00%
OTHER OBJECTS	600-899	5,000.00	645.00	4,355.00	12.90%
OTHER FUND USES	900-999	0.00	0.00	0.00	0.00%
TOTAL		42,130,933.32	21,376,202.87	20,754,726.46	50.74%
INSTRUCTIONAL SUPPORT SERVICES	2000-2999				
PERSONAL SERVICES	001-109	7,606,688.40	3,895,173.64	3,710,514.78	51.22%
EMPLOYEE BENEFITS	200-299	2,897,736.09	1,465,189.14	1,432,548.95	50.56%
PURCHASED SERVICES	300-300	294,111.13	217,300.04	76,811.09	73.88%
MATERIALS AND SUPPLIES	400-499	125,494.52	101,982.88	23,511.64	81.26%
CAPITAL OUTLAY	500-599	0.00	0.00	0.00	0.00%
OTHER OBJECTS	600-899	26,790.00	15,651.40	11,138.60	58.42%
OTHER FUND USES	900-999	0.00	0.00	0.00	0.00%
TOTAL		10,950,820.14	5,695,297.10	5,254,523.04	52.02%

DOTHAN CITY BOARD OF EDUCATION
 COMBINED STATEMENT OF REVENUES AND EXPENDITURES - BUDGET VS ACTUAL
 For the Month of March 2016

** SUMMARY TOTALS

DESCRIPTION	BUDGET	ACTUAL YTD	BALANCE TO BE RECEIVED	% RECEIVED
OPERATION AND MAINTENANCE	3000-3999			
PERSONAL SERVICES	001-199	1,199,003.62	613,183.85	51.14%
EMPLOYEE BENEFITS	200-299	630,402.60	317,001.96	50.29%
PURCHASED SERVICES	300-399	2,413,002.09	1,281,794.66	53.12%
MATERIALS AND SUPPLIES	400-499	577,855.00	227,492.75	39.38%
CAPITAL OUTLAY	500-599	0.00	14,962.00	0.00%
OTHER OBJECTS	600-800	0.00	0.00	0.00%
OTHER FUND USES	900-999	99,300.00	13,800.00	13.90%
TOTAL		4,919,423.31	2,468,235.01	50.17%
AUXILIARY SERVICES	4000-4999			
PERSONAL SERVICES	001-199	1,456,704.53	840,313.79	57.88%
EMPLOYEE BENEFITS	200-299	1,123,528.04	598,124.09	53.24%
PURCHASED SERVICES	300-399	159,880.00	72,860.91	45.57%
MATERIALS AND SUPPLIES	400-499	651,820.00	252,086.98	38.67%
CAPITAL OUTLAY	500-599	0.00	0.00	0.00%
OTHER OBJECTS	600-899	0.00	0.00	0.00%
OTHER FUND USES	900-999	0.00	0.00	0.00%
TOTAL		3,391,932.57	1,763,385.77	51.99%
GENERAL ADMINISTRATIVE SERVICES	5000-5999			
PERSONAL SERVICES	001-199	1,355,037.23	753,339.19	55.60%
EMPLOYEE BENEFITS	200-299	498,559.71	250,495.27	50.24%
PURCHASED SERVICES	300-399	490,650.00	390,299.96	79.55%
MATERIALS AND SUPPLIES	400-499	138,775.00	70,575.61	50.86%
CAPITAL OUTLAY	500-599	0.00	0.00	0.00%
OTHER OBJECTS	600-899	29,850.00	22,834.23	75.83%
OTHER FUND USES	900-999	0.00	0.00	0.00%
TOTAL		2,512,871.94	1,487,344.26	59.19%

DOTHAN CITY BOARD OF EDUCATION
 COMBINED STATEMENT OF REVENUES AND EXPENDITURES - BUDGET VS ACTUAL
 For the Month of March 2016

** SUMMARY TOTALS

DESCRIPTION	BUDGET	ACTUAL YTD	BALANCE TO BE RECEIVED	% RECEIVED	
CAPITAL OUTLAY	7100-7999				
PERSONAL SERVICES	001-199	0.00	0.00	0.00%	
EMPLOYEE BENEFITS	200-299	0.00	0.00	0.00%	
PURCHASED SERVICES	300-399	0.00	0.00	0.00%	
MATERIALS AND SUPPLIES	400-499	0.00	0.00	0.00%	
CAPITAL OUTLAY	500-599	500.00	14,995.00	2999.00%	
OTHER OBJECTS	600-899	0.00	0.00	0.00%	
OTHER FUND USES	900-999	0.00	0.00	0.00%	
TOTAL		500.00	14,995.00	2999.00%	
DEBT SERVICE	8000-8999				
OTHER FUND USES	900-999	0.00	0.00	0.00%	
TOTAL		0.00	0.00	0.00%	
OTHER EXPENDITURES	9000-9899				
PERSONAL SERVICES	001-199	488,922.67	334,557.42	68.43%	
EMPLOYEE BENEFITS	200-299	245,192.89	119,565.26	48.76%	
PURCHASED SERVICES	300-399	103,403.42	101,389.83	98.06%	
MATERIALS AND SUPPLIES	400-499	27,280.60	414,773.96	(387,513.36)	1521.51%
CAPITAL OUTLAY	500-599	0.00	0.00	0.00%	
OTHER OBJECTS	600-899	1,950.00	1,880.00	276.00	85.89%
OTHER FUND USES	900-999	0.00	0.00	0.00%	
TOTAL		866,735.58	971,976.47	(105,240.89)	112.14%
TOTAL EXPENDITURES		64,773,216.86	33,778,441.48	30,994,775.38	52.15%
OTHER FUND USES	9900-9999				
TRANSFERS OUT	920-929	1,839,839.83	921,372.67	918,467.26	50.06%
OTHER	001-998	0.00	0.00	0.00	
TOTAL EXPENDITURES AND TRANSFERS OUT		66,613,056.69	34,699,814.05	31,913,242.64	52.09%
EXCESS REVENUES AND TRANSFERS IN OVER (UNDER) EXPENDITURES AND TRANSFERS OUT			3,249,137.56		
BEGINNING FUND BALANCE - OCTOBER 1			3,387,415.81		
ENDING FUND BALANCE	Mer-16		6,636,553.37	1.18 Months Op Balance	

Mr. Jimmy Addison made a motion seconded by Mrs. Susan Vierkandt to approve Item 4.G.i. Pitsco Education of the Consent Agenda as presented and recommended by the Superintendent.

Discussion was held. Mr. Franklin Jones arrived.

Mrs. Brenda Guilford made a motion seconded by Mr. Jimmy Addison to table Item 4.G.i. Pitsco Education of the Consent Agenda until the next Board meeting. The motion carried unanimously. Voting was as follows: "YEA" – Jones, Vierkandt, Addison, Guilford, Armstrong, Maddox. "NAY" – None. "ABSTAIN" – None.

Personnel Services

Mr. Todd Weeks presented the Personnel Agenda and Addendum pulling Item E3.

Mr. Chris Maddox made a motion seconded by Mr. Jimmy Addison to approve the Personnel Agenda and Addendum pulling Item E3 as presented and recommended by the Superintendent. The motion carried unanimously. Voting was as follows: "YEA" – Jones, Vierkandt, Addison, Guilford, Armstrong, Maddox. "NAY" – None. "ABSTAIN" – None.

DOTHAN CITY BOARD OF EDUCATION, Personnel Action Sheet

TO: Board Members
 FROM: Dr. Chuck Ledbetter
 DATE: April 18, 2016

I recommend approval of the following personnel items:

- A. RETIREMENT(S):
 - 1. Hannah Braswell, art teacher at Honeysuckle Middle School, effective May 1, 2016
 - 2. Pamela Hardy, intervention teacher at Girard Middle School, effective June 1, 2016
 - 3. Joyce McMillen, physical education teacher at Cloverdale Elementary School, effective June 1, 2016
 - 4. Danny Odom, ROTC instructor (10-month) at Northview High School, effective June 1, 2016
 - 5. Kimberly Price, music teacher at Montana Magnet School, effective June 1, 2016
 - 6. LaJuana Brown, school secretary at Girard Middle School, effective June 1, 2016
 - 7. Barbara Hollis, lunchroom worker at Jerry Lee Faine Elementary School, effective May 1, 2016
- B. RESIGNATION(S)
 - 1. Elizabeth Lee Lambert, English/Language Arts teacher at Beverly Magnet School, effective end of the day May 24, 2016
 - 2. Amanda Gilbert, third grade teacher at Selma Street Elementary School, effective the end of the day May 24, 2016
 - 3. Sandra Dawsey, teacher at Preschool/Head Start Center Cottonwood, effective end of the day May 24, 2016
- C. ADDITIONAL OR TEMPORARY EMPLOYMENT(S):
 - 1. Cleshonda Jordan (Grandview), additional temporary summer employment for clerical duties during the summer months at Grandview Elementary School, as needed, to be paid out of Grandview Principal Fund, effective the summer of 2016
 - 2. Teresa Farkas (ESS), additional temporary summer employment to provide psychometric evaluations, develop local special education policies and procedures and establish a continuous self-monitoring system to ensure compliance with Alabama State Department of Education guidelines, as needed, to be paid out of IDEA Funds, effective the summer of 2016
 - 3. Alicia Hales (ESS), additional temporary summer employment to provide psychometric evaluations, develop local special education policies and procedures and establish a continuous self-monitoring system to ensure compliance with Alabama State Department of Education guidelines, as needed, to be paid out of IDEA Funds, effective the summer of 2016
- C. ADDITIONAL OR TEMPORARY EMPLOYMENT(S):
 - 4. Jennifer Sheppard Holifield (ESS), additional temporary summer employment to provide psychometric evaluations, develop local special education policies and procedures and establish a continuous self-monitoring system to ensure compliance with Alabama State Department of Education guidelines, as needed, to be paid out of IDEA Funds, effective the summer of 2016
 - 5. Shannon Tipton (ESS), additional temporary summer employment to provide psychometric evaluations, develop local special education policies and procedures and establish a continuous self-monitoring system to ensure compliance with Alabama State Department of Education guidelines, as needed, to be paid out of IDEA Funds, effective the summer of 2016
- D. CONDITIONAL APPOINTMENT(S):

Name C- Certified/S- Support	Degree/College	Related Experience		Assignment	Effective Date
		School	Other		
1. Kerry Laseter - S	Dothan High School	0	0	Head Custodian (12-month) at Jerry Lee Faine Elementary School – pending job parameters (Replacing Barbara Jones retiring effective 5/1/2016)	Pending job parameters
2. Daniel Davidson – S	Associates, Lurleen B. Wallace Community College at Dothan, Alabama	0	0	Assistant Computer/Electronics Technician (12-month) at Central Office Technology – pending acceptable background clearance (Replacing Taylor Lambert)	Pending Acceptable Background Clearance

- E. VERIFICATION OF HIGHER DEGREE(S):
 - 1. Brianne Kent (Cloverdale Elementary School), verification of Master's degree recognized by the State Superintendent on March 28, 2016
 - 2. Anika Pippin (Grandview Elementary School), verification of Master's degree recognized by the State Superintendent on March 28, 2016
 - F. CANCELLATION OF SUPPLEMENT ASSIGNMENT(S):
- BEVERLYE
- 1. Chris Cooper (DHS), cancellation of head football coach supplement at Beverly Magnet School, effective the end of the day May 24, 2016
 - 2. Sedrick Martin (HEA), cancellation of assistant football coach supplement at Beverly Magnet School, effective the end of the day May 24, 2016
 - 3. Matthew Smith, cancellation of girls basketball coach supplement at Beverly Magnet School, effective the end of the day May 24, 2016
 - 4. Shawn Walker, cancellation of boys basketball coach supplement at Beverly Magnet School, effective the end of the day May 24, 2016
 - 5. Teresa Dupstadt, cancellation of volleyball coach supplement at Beverly Magnet School, effective the end of the day May 24, 2016
 - 6. Elizabeth Lee Lambert, cancellation of football cheerleading coach supplement at Beverly Magnet School, effective the end of the day May 24, 2016
 - 7. Amber Greathouse, cancellation of basketball cheerleading coach supplement at Beverly Magnet School, effective the end of the day May 24, 2016
- CARVER
- 8. Wayne White, cancellation of head football coach supplement at Carver Magnet School, effective the end of the day May 24, 2016
 - 9. Bernard Karabin, (NHS), cancellation of assistant football coach supplement at Carver Magnet School, effective the end of the day May 24, 2016
 - 10. Traci Armstrong, cancellation of girls basketball coach supplement at Carver Magnet School, effective the end of the day May 24, 2016
 - 11. Wayne White, cancellation of boys basketball coach supplement at Carver Magnet School, effective the end of the day May 24, 2016
 - 12. Traci Armstrong, cancellation of volleyball coach supplement at Carver Magnet School, effective the end of the day May 24, 2016
 - 13. Hannah Bradley, cancellation of football cheerleading coach supplement at Carver Magnet School, effective the end of the day May 24, 2016
 - 14. Hannah Bradley, cancellation of basketball cheerleading coach supplement at Carver Magnet School, effective the end of the day May 24, 2016
 - 15. Alex Hagan, cancellation of assistant football coach supplement at Carver Magnet School, effective the end of the day May 24, 2016
- GIRARD MIDDLE SCHOOL
- 16. Terry Pittman, cancellation of head football coach supplement at Girard Middle School, effective the end of the day May 24, 2016
 - 17. James Ford, cancellation of assistant football coach supplement at Girard Middle School, effective the end of the day May 24, 2016
 - 18. Dexter Hart, cancellation of assistant football coach supplement at Girard Middle School, effective the end of the day October 29, 2015
 - 19. James Ford, cancellation of boys basketball coach supplement at Girard Middle School, effective the end of the day May 24, 2016

- 20. Toni Teague, cancellation of volleyball coach supplement at Girard Middle School, effective the end of the day May 24, 2016
- 21. Toni Teague, cancellation of girls basketball coach supplement at Girard Middle School, effective the end of the day May 24, 2016
- 22. Stephanie Thomas, cancellation of football cheerleading coach supplement at Girard Middle School, effective the end of the day May 24, 2016
- 23. Katreena Morris (NHS), cancellation of basketball cheerleading coach supplement at Girard Middle School, effective the end of the day May 24, 2016

HONEYSUCKLE MIDDLE SCHOOL

- 24. William Al Hayes, cancellation of head football coach supplement at Honeysuckle Middle School, effective the end of the day May 24, 2016
- 25. Eugene McElvin, cancellation of assistant football coach supplement at Honeysuckle Middle School, effective the end of the day May 24, 2016
- 26. April Rambo, cancellation of assistant football coach supplement at Honeysuckle Middle School, effective the end of the day May 24, 2016
- 27. Hannah Braswell, cancellation of girls basketball coach supplement at Honeysuckle Middle School, effective May 1, 2016
- 28. Eugene McElvin, cancellation of boys basketball coach supplement at Honeysuckle Middle School, effective the end of the day May 24, 2016
- 29. Hannah Braswell, cancellation of volleyball coach supplement at Honeysuckle Middle School, effective May 1, 2016
- 30. Reva Barnes (GMS), cancellation of basketball cheerleading coach supplement at Honeysuckle Middle School, effective the end of the day May 24, 2016
- 31. Reva Barnes (GMS), cancellation of football cheerleading coach supplement at Honeysuckle Middle School, effective the end of the day May 24, 2016

NORTHVIEW

- 32. LaBrian Stewart, cancellation of athletic director supplement at Northview High School, effective the end of the day May 24, 2016
- 33. LaBrian Stewart, cancellation of head football coach supplement at Northview High School, effective the end of the day May 24, 2016
- 34. Joel Harvin, cancellation of assistant football coach supplement at Northview High School, effective the end of the day May 24, 2016
- 35. Roy Dawkins, cancellation of assistant football coach supplement at Northview High School, effective the end of the day May 24, 2016
- 36. Dishon Benjamin, cancellation of assistant football coach supplement at Northview High School, effective the end of the day May 24, 2016
- 37. Dale Overton, cancellation of assistant football coach supplement at Northview High School, effective the end of the day May 24, 2016
- 38. Jacob Sanford, cancellation of 9th grade assistant football coach supplement at Northview High School, effective the end of the day May 24, 2016
- 39. Spencer Pybus, cancellation of assistant football coach supplement at Northview High School, effective the end of the day May 24, 2016
- 40. Johnny Faulk, cancellation of assistant football coach supplement at Northview High School, effective the end of the day May 24, 2016
- 41. Joel Harvin, cancellation of football offensive coordinator supplement at Northview High School, effective the end of the day May 24, 2016
- 42. Roy Dawkins, cancellation of football defensive coordinator supplement at Northview High School, effective the end of the day May 24, 2016
- 43. Tyler Hill (Montana), cancellation of 9th grade assistant football coach supplement at Northview High School, effective the end of the day May 24, 2016
- 44. Janasky Fleming, cancellation of boys head basketball coach supplement at Northview High School, effective the end of the day May 24, 2016
- 45. Ronald Bowers (Kelly Springs), cancellation of JV boys basketball coach and assistant boys varsity basketball coach supplement at Northview High School, effective the end of the day May 24, 2016
- 46. Tyler Hill (Montana), cancellation of 9th grade boys basketball coach supplement at Northview High School, effective the end of the day May 24, 2016
- 47. Dishon Benjamin, cancellation of girls head basketball coach supplement at Northview High School, effective the end of the day May 24, 2016
- 48. Haley Williams, cancellation of JV girls basketball and assistant girls varsity basketball coach supplement at Northview High School, effective the end of the day May 24, 2016
- 49. Jonathan Rasberry, cancellation of head baseball coach supplement at Northview High School, effective the end of the day May 24, 2016
- 50. Jonathan Rasberry, cancellation of 9th grade assistant football coach supplement at Northview High School, effective the end of the day May 24, 2016
- 51. Jacob Sanford, cancellation of assistant baseball coach supplement at Northview High School, effective the end of the day May 24, 2016
- 52. Jessica Noble, cancellation of head softball coach supplement at Northview High School, effective the end of the day May 24, 2016
- 53. Jessica Noble, cancellation of assistant softball coach supplement at Northview High School, effective the end of the day May 24, 2016
- 54. Larry Bright, cancellation of JV softball coach supplement at Northview High School, effective the end of the day May 24, 2016
- 55. Spencer Pybus, cancellation of golf coach supplement at Northview High School, effective the end of the day May 24, 2016
- 56. Bernard Karabin, cancellation of boys tennis supplement at Northview High School, effective the end of the day May 24, 2016
- 57. Traci Armstrong (CMS), cancellation of girls tennis coach supplement at Northview High School, effective the end of the day May 24, 2016
- 58. Jessica Noble, cancellation of JV volleyball coach supplement at Northview High School, effective the end of the day May 24, 2016
- 59. Jocquette Carroll (DTC), cancellation of boys track coach supplement at Northview High School, effective the end of the day May 24, 2016
- 60. Dale Overton, cancellation of girls track coach supplement at Northview High School, effective the end of the day May 24, 2016
- 61. Jocquette Carroll (DTC), cancellation of cross country coach supplement at Northview High School, effective the end of the day May 24, 2016
- 62. Joe Nelson, cancellation of boys soccer coach supplement at Northview High School, effective the end of the day May 24, 2016
- 63. Haley Williams, cancellation of girls soccer coach supplement at Northview High School, effective the end of the day May 24, 2016
- 64. Kristy Baldwin, cancellation of varsity cheerleading coach supplement(s) at Northview High School, effective the end of the day May 24, 2016
- 65. Courtney Dobbs, cancellation of JV cheerleading coach supplement(s) at Northview High School, effective the end of the day May 24, 2016
- 66. Larry Batchelor, cancellation of band director supplement at Northview High School, effective the end of the day May 24, 2016
- 67. Alecia Tiner, cancellation of choral director supplement at Northview High School, effective the end of the day May 24, 2016
- 68. Suzzanne Harris, cancellation of drama teacher supplement at Northview High School, effective the end of the day May 24, 2016
- 69. Phillip Burns (GMS), cancellation of flag corp/majorette sponsor supplement at Northview High School, effective the end of the day May 24, 2016
- 70. Suzzanne Harris, cancellation of journalism/yearbook supplement at Northview High School, effective the end of the day May 24, 2016
- 71. Meghan Mathus, cancellation of varsity academics coach supplement at Northview High School, effective the end of the day May 24, 2016
- 72. D.R. Forrester, cancellation of varsity football coach supplement at Northview high School, effective the end of the day May 24, 2016
- 73. Lauren Fulmer (Girard Elementary), cancellation of volleyball coach supplement at Northview High School, effective the end of the day May 24, 2016
- 74. Jamie Howell (CMS), cancellation of assistant band director supplement at Northview High School, effective the end of the day May 24, 2016

75. Justin Hendrix, cancellation of 9th grade baseball coach supplement and JV baseball coach supplement at Northview High School, effective the end of the day May 24, 2016
76. Itaya White, cancellation of dance team coach supplement at Northview High School, effective the end of the day May 24, 2016
- DOTHAN HIGH SCHOOL**
77. Mitchell Thornton, cancellation of assistant football coach supplement at Dothan High School, effective the end of the day May 24, 2016
78. David Green, cancellation of assistant football coach supplement at Dothan High School, effective the end of the day May 24, 2016
79. Chris Bryan (PASS), cancellation of assistant football coach supplement at Dothan High School, effective the end of the day May 24, 2016
80. Emanuel Brown, cancellation of assistant football coach supplement at Dothan High School, effective the end of the day May 24, 2016
81. Corey Crawford, cancellation of assistant football coach supplement at Dothan High School, effective the end of the day May 24, 2016
82. Raymond Sullivan, cancellation of assistant football coach supplement at Dothan High School, effective the end of the day May 24, 2016
83. Kevin Jackson, cancellation of assistant football coach supplement at Dothan High School, effective the end of the day May 24, 2016
84. Raymond Sullivan, cancellation of football offensive coordinator supplement at Dothan High School, effective the end of the day May 24, 2016
85. Kevin Jackson, cancellation of football defensive coordinator supplement at Dothan High School, effective the end of the day May 24, 2016
86. Dirk Williams, cancellation of 9th grade assistant football coach supplement at Dothan High School, effective the end of the day May 24, 2016
87. Paul McLean, cancellation of 9th grade assistant football coach supplement at Dothan High School, effective the end of the day May 24, 2016
88. Percel Gregory (Selma Street), cancellation of 9th grade assistant football coach supplement at Dothan High School, effective the end of the day May 24, 2016
89. Emanuel Brown, cancellation of boys head basketball coach supplement at Dothan High School, effective the end of the day May 24, 2016
90. Emanuel Brown, cancellation of JV boys basketball and assistant boys varsity basketball coach supplement at Dothan High School, effective the end of the day May 24, 2016
91. Emanuel Brown, cancellation of 9th grade boys basketball coach supplement at Dothan High School, effective the end of the day May 24, 2016
92. Debbie McCauley, cancellation of girls head basketball coach supplement at Dothan High School, effective the end of the day May 24, 2016
93. Percel Gregory (Selma Street), cancellation of JV girls basketball coach and assistant girls varsity basketball coach supplement at Dothan High School, effective the end of the day May 24, 2016
94. Patricia Ball, cancellation of head softball coach supplement at Dothan High School, effective the end of the day May 24, 2016
95. Lorilyn Shaughnessy, cancellation of assistant softball coach supplement at Dothan High School, effective the end of the day May 24, 2016
96. Patricia Ball, cancellation of ½ JV softball coach supplement at Dothan High School, effective the end of the day May 24, 2016
97. Lorilyn Shaughnessy, cancellation of ½ JV softball coach supplement at Dothan High School, effective the end of the day May 24, 2016
98. Kevin Jackson, cancellation of golf coach supplement at Dothan High School, effective the end of the day May 24, 2016
99. Dirk Williams, cancellation of boys tennis coach supplement at Dothan High School, effective the end of the day May 24, 2016
100. Dirk Williams, cancellation of girls tennis coach supplement at Dothan High School, effective the end of the day May 24, 2016
101. Jeannette Randall (Cloverdale), cancellation of volleyball coach supplement at Dothan High School, effective the end of the day May 24, 2016
102. Jeannette Randall (Cloverdale), cancellation of JV volleyball coach supplement at Dothan High School, effective the end of the day May 24, 2016
103. Chris Cooper, cancellation of boys track coach supplement at Dothan High School, effective the end of the day May 24, 2016
104. William Al Hayes (HMS), cancellation of girls track coach supplement at Dothan High School, effective the end of the day May 24, 2016
105. David Green, cancellation of boys soccer coach supplement at Dothan High School, effective the end of the day May 24, 2016
106. Jeanette Randall (Cloverdale), cancellation of girls soccer coach supplement at Dothan High School, effective the end of the day May 24, 2016
107. Patricia Ball, cancellation of varsity cheerleading coach supplement(s) at Dothan High School, effective the end of the day May 24, 2016
108. Brittany Smiley, cancellation of JV cheerleading coach supplement(s) at Dothan High School, effective the end of the day May 24, 2016
109. Lisa M. Peacock, cancellation of dance team coach supplement at Dothan High School, effective the end of the day May 24, 2016
110. Steve McLendon, cancellation of band director supplement at Dothan High School, effective December 31, 2015
111. Robert Lee (BMS), cancellation of assistant band director supplement at Dothan High School, effective the end of the day May 24, 2016
112. Haley Godwin, cancellation of choral director supplement at Dothan High School, effective the end of the day May 24, 2016
113. Amy Beck, cancellation of drama teacher supplement at Dothan High School, effective the end of the day May 24, 2016
114. Marcella Ciecierski, cancellation of flag corp/majorette sponsor supplement at Dothan High School, effective the end of the day May 24, 2016
115. Brooke McCarthy, cancellation of journalism/yearbook supplement at Dothan High School, effective the end of the day May 24, 2016
116. Ben Turvin, cancellation of varsity academics coach supplement at Dothan High School, effective the end of the day May 24, 2016
117. Julian Thompson, cancellation of head baseball coach supplement at Dothan High School, effective the end of the day May 24, 2016
118. Julian Thompson, cancellation of cross country coach supplement at Dothan High School, effective the end of the day May 24, 2016
119. Chris Bryan (PASS), cancellation of assistant baseball coach supplement at Dothan High School, effective the end of the day May 24, 2016
120. Corey Crawford, cancellation of JV baseball coach supplement at Dothan High School, effective the end of the day May 24, 2016
121. Lendon Hunter Smothers, cancellation of 9th grade baseball coach supplement at Dothan High School, effective the end of the day May 24, 2016
- 20-DAY CONTRACTS**
122. Chris Cooper (DHS), cancellation of additional temporary 20 day contract as head football coach at Beverlye Magnet School, effective the end of the day May 24, 2016
123. Wayne White, cancellation of additional temporary 20 day contract as head football coach at Carver Magnet School, effective the end of the day May 24, 2016
124. Terry Pittman, cancellation of additional temporary 20 day contract as head football coach at Girard Middle School, effective the end of the day May 24, 2016
125. William Al Hayes, cancellation of additional temporary 20 day contract as head football coach at Honeysuckle Middle School, effective the end of the day May 24, 2016
126. Joel Harvin, cancellation of additional temporary 20 day contract at Northview High School, effective the end of the day May 24, 2016
127. Roy Dawkins, cancellation of additional temporary 20 day contract at Northview High School, effective the end of the day May 24, 2016
128. Jonathan Raspberry, cancellation of additional temporary 20 day contract at Northview High School, effective the end of the day May 24, 2016
129. Dishon Benjamin, cancellation of additional temporary 20 day contract at Northview High School, effective the end of the day May 24, 2016
130. Janasky Fleming, cancellation of cancellation of additional temporary 20 day contract at Northview High School, effective the end of the day May 24, 2016
131. Jessica Noble, cancellation of additional temporary 20 day contract at Northview High School, effective the end of the day May 24, 2016
132. Dale Overton, cancellation of additional temporary 20 day contract at Northview High School, effective the end of the day May 24, 2016

- 133. Mitchell Thornton, cancellation of additional temporary 20 day contract at Dothan High School, effective the end of the day May 24, 2016
- 134. Chris Bryan (PASS), cancellation of additional temporary 20 day contract at Dothan High School, effective the end of the day May 24, 2016
- 135. Gregory Greenwood (PASS), cancellation of additional temporary 20 day contract at Dothan High School, effective the end of the day May 24, 2016
- 136. Patricia Ball, cancellation of additional temporary 20 day contract at Dothan High School, effective the end of the day May 24, 2016
- 137. Raymond Sullivan, cancellation of additional temporary 20 day contract at Dothan High School, effective the end of the day May 24, 2016
- 138. Kevin Jackson, cancellation of additional temporary 20 day contract at Dothan High School, effective the end of the day May 24, 2016
- 139. Robert L. Lee (BMS), cancellation of additional temporary 20 day contract at Dothan High School, effective the end of the day May 24, 2016

CNP MANAGERS

- 140. Anita Cummings, cancellation of CNP Manager supplement of \$5,000 for managing Montana Magnet School and Girard Elementary School Cafeterias, paid from CNP funds, effective the end of the day May 24, 2016
- 141. Toni Johnston, cancellation of CNP Manager supplement of \$5,000 for managing Highlands Elementary School and Kelly Springs Elementary School Cafeterias, paid from CNP funds, effective the end of the day May 24, 2016
- 142. Sonya King, cancellation of CNP Manager supplement of \$5,000 for managing Cloverdale Elementary School and Heard Magnet School Cafeterias, paid from CNP funds, effective the end of the day May 24, 2016
- 143. Wanda Fryer, cancellation of CNP Manager supplement of \$2,500 for managing Jerry Lee Faine Elementary School and P.A.S.S. Academy School Cafeterias, paid from CNP funds, effective the end of the day May 24, 2016

NOTE: We may have an addendum.

ADDENDUM, DOTHAN CITY BOARD OF EDUCATION, Personnel Action Sheet

TO: Board Members
 FROM: Dr. Chuck Ledbetter
 DATE: April 18, 2016

I recommend approval of the following personnel items:

- B. RESIGNATION(S)
 - 4. Leisha Hayes, second grade teacher at Heard Magnet School, effective end of the day May 24, 2016
 - 5. Kathy Morris, social studies teacher at Carver Magnet School, effective end of the day May 24, 2016
- C. ADDITIONAL OR TEMPORARY EMPLOYMENT(S):
 - 6. Janasky Fleming, additional temporary employment for driver's education summer school at Northview High School, pending enrollment, as needed, to be paid out of student fees and principal account if needed, effective the summer of 2016
- G. TRANSFER(S):
 - 1. Patricia Curry, transferring from lunchroom worker (6 hours/day) at Heard Magnet School to lunchroom worker (6 hours/day) at Jerry Lee Faine Elementary School, effective April 19, 2016 (Replacing Lillian McKay)

Mr. Chris Maddox made a motion seconded by Mr. Jimmy Addison to approve Item E3 of the Personnel Agenda and Addendum as presented and recommended by the Superintendent. The motion carried. Voting was as follows: "YEA" – Jones, Vierkandt, Addison, Armstrong, Maddox. "NAY" – None. "ABSTAIN" – Guilford.

Discussion was held.

- E. VERIFICATION OF HIGHER DEGREE(S):
 - 3. Bertha Nicole Guilford (Northview High School), verification of Master's degree recognized by the State Superintendent on April 13, 2016

Superintendent Recommendations

Dr. Chuck Ledbetter presented the following:

- Reminder Whole Board Training: April 28, 2016, 5:00 PM.
- Update on Committees for MORE Dothan: There are a lot of people that want to move fast but we need to talk about the whys of how we have to structure things. They are meeting on a weekly basis.
- Police Officer Training Corp Internship Program: Chief Parrish stated he met with Dr. Ledbetter became involved at the same time, want to develop a program to partner with public school system, partnership, reach out and teach children in the 11th and 12th grade, respecting skills, what we do and expose them to law enforcement, would be a good instrument for recruiting, pilot this program, has not been done in the State of Alabama, received open arms with Dr. Ledbetter and the City as well, Dothan Police Department will teach and mentor these students and we can hire from Dothan, part of the two phase process is 9th and 10th graders bridging the gap and this is phase two and more academic and offer graduates scholarship opportunities.
- Superintendent's Report: Dr. Ledbetter stated it is the time of year that schools are busy with State tests, stressful and hectic time, we do a good job and have integrity, saw on NICHE.com where they rated high schools in the State in preparing students for college and rated Northview High School 21 in the State.
- There was a Press Conference held last week regarding USA handball team trainings in Auburn, June 11th will play at Northveiw, as part of wanting to grow team handball in Alabama they have gone to 5 different elementary schools to participate against Auburn City Schools and providing all the help.

New Business:

Dr. Harry Wayne Parrish stated the Board will meet again on May 2nd at 5:00 PM and May 12th at noon. (see below)

July 2015						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			


August 2015						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

September 2015						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

October 2015						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

November 2015						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

December 2015						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				



Dothan City Schools
 Street, Dothan, Alabama 36001
 Phone (334) 793-1397 Fax (334) 793-2034

2015-2016 BOARD MEETINGS CALENDAR Board Approved
REVISED - MEETINGS OF THE BOARD OF EDUCATION

Regular Meetings are normally held on the 3rd Monday of each month. All Meetings are scheduled for 5:00 P.M. at the Dothan City Board of Education, Teachers' Center, 500 Busy Street, unless otherwise announced. Meeting dates are occasionally changed due to holidays or conflicts. Additional Special Meetings are held as needed and are announced in local media and on the Dothan City Schools' website: www.dothannc2.net.

Date	Day	Meeting Type
Monday, April 13	-----	Regular
Tuesday, May 2	...CANCELLED...	Special
Tuesday, May 3	...CANCELLED...	Work Session
Thursday, May 12	-----	Work Session
Monday, May 18	-----	Regular
Monday, June 5	-----	Work Session
Thursday, June 18	-----	Work Session
Monday, June 20	-----	Regular

Date	Day	Meeting Type
Monday, July 13	-----	Special Called Meeting - Due to be announced
Monday, August 10	-----	Special Called Meeting - Due to be announced
Monday, September 7	-----	Special Called Meeting - Due to Labor Day
Monday, December 14	-----	Special Called Meeting - Due to Christmas Break
Tuesday, January 13	-----	Special Called Meeting - Due to Martin L. King Day
Tuesday, February 10	-----	Special Called Meeting - Due to President's Day

January 2016						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

February 2016						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

March 2016						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

April 2016						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

May 2016						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

June 2016						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

Dr. Chuck Ledbetter stated he would be speaking regarding MORE Dothan on April 23rd, 25th and 28th, and May 9th at Grove Park and that everyone is welcome to come.

Adjournment

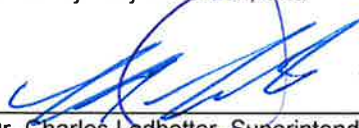
Mr. Jimmy Addison made a motion seconded by Mr. Franklin Jones to adjourn. The motion carried unanimously. Voting was as follows: "YEA" – Jones, Vierkandt, Addison, Guilford, Armstrong, Maddox. "NAY" – None. "ABSTAIN" – None.

The meeting adjourned at 5:27 p.m.

APPROVED: May 16, 2016



Dr. Harry Wayne Parish, Chairman



Dr. Charles Ledbetter, Superintendent, Secretary