

INVESTING IN CREATING **QUALITY** SCHOOLS

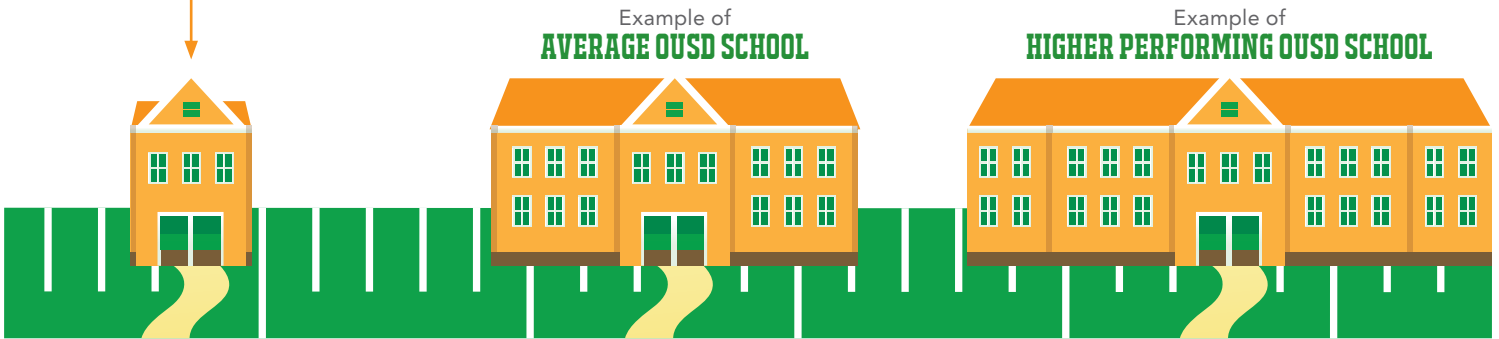
BROOKFIELD ELEMENTARY SCHOOL



OAKLAND UNIFIED SCHOOL DISTRICT

Community Schools, Thriving Students

INTENSIVE SCHOOL SUPPORT ENGAGEMENT INITIATIVE Developing New Programs to Promote **Higher Quality** and **Higher Functioning** Schools



SAMPLE COMPARISONS

Brookfield 3rd Grade Reading on Grade Level
2011-12 36.5%
2012-13 19.2%
2013-14 24.3%

3rd Grade Reading on Grade Level
2011-12 60.6%
2012-13 51.1%
2013-14 41.0%

3rd Grade Reading on Grade Level
2011-12 87.4%
2012-13 84.2%
2013-14 89.8%
2020 Target 85%

Brookfield English Language Learner Reclassification
2011-12 14.6%
2012-13 9.3%
2013-14 7.4%

English Language Learner Reclassification
2011-12 21.6%
2012-13 20.6%
2013-14 20.7%

English Language Learner Reclassification
2011-12 28.8%
2012-13 19.0%
2013-14 35.2%
2020 Target 30%

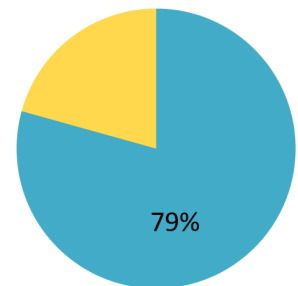
GOAL OF MAXIMIZING FACILITY UTILIZATION

Total Classrooms..... 29
General Education Rooms... 12
ES.....12
MS0
HS0

Required Program Rooms 8
ECE.....1
PEC.....6
Bilingual.....1
Newcomer.....0
A through G.....0

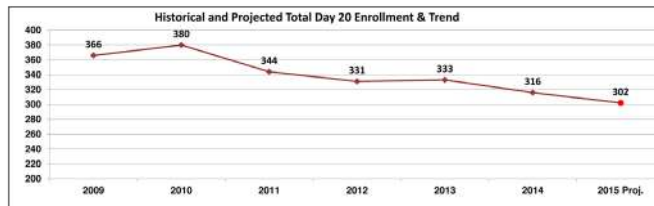
Flex Rooms..... 2
Flex %6.9%
Parent Rooms 1

Classrooms in Use 23
Unused Classrooms..... 6
Total Classrooms..... 29
Utilization Rate 79.3%



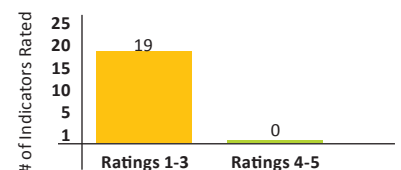
GOAL OF MAINTAINING & INCREASING STUDENT ENROLLMENT

2009 366
2010..... 380
2011..... 344
2012..... 331
2013..... 333
2014..... 316
2015 Projection..... 302



SCHOOL QUALITY REVIEW

1 2 3 4 5
RATING OF 1-3 / LOWEST RATING OF 4-5 / HIGHEST
(4 = MEETING STANDARD)



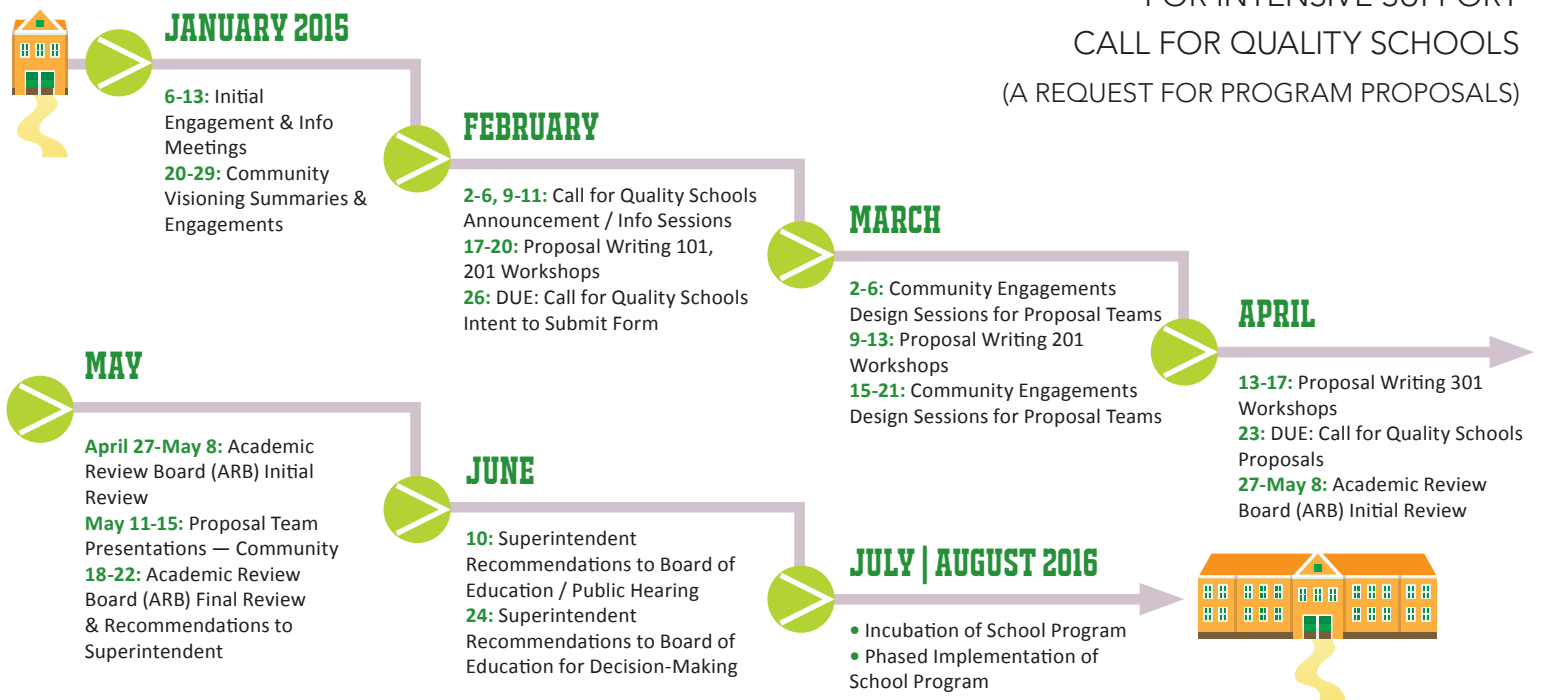
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ACCOUNTABLE SCHOOL DISTRICT: ENSURING QUALITY COMMUNITY SCHOOLS IN EVERY NEIGHBORHOOD

The Board of Directors Unanimously Approved the Strategic Plan Update to Include:

1. A better way to identify schools in need of improvement
2. A transparent, open, and equitable process for finding best solution
3. More time, flexibility, and support in developing and implementing a solid plan

2015-16: DEVELOPMENT PHASE OF INITIATIVE



PROPOSED TIMELINE FOR INTENSIVE SUPPORT CALL FOR QUALITY SCHOOLS (A REQUEST FOR PROGRAM PROPOSALS)

AUGUST 2016 & BEYOND: IMPLEMENTATION PHASE OF INITIATIVE

INTENSIVE SCHOOL SUPPORT ENGAGEMENT INITIATIVE — KEY CONTACTS

Allen Smith, Chief of Schools | allen.smith@ousd.k12.ca.us

David Montes de Oca, Deputy Chief, Continuous School Improvement | david.montes@ousd.k12.ca.us

LEAD, CASTLEMONT, MCCLYMONDS: **Kevin Taylor**, High School Network Superintendent | kevin.taylor@ousd.k12.ca.us

LEAD, FREMONT: **Mark Triplett**, High School Deputy Network Superintendent | mark.triplett@ousd.k12.ca.us

LEAD, FRICK: **Ron Smith**, Middle School Network Superintendent | ron.smith@ousd.k12.ca.us

LEAD, BROOKFIELD: **Monica Thomas**, Elementary Network Superintendent | monica.thomas@ousd.k12.ca.us