

**WALLINGFORD PUBLIC SCHOOLS
SPECIAL FUND BUDGETS
FOUR YEAR COMPARISON**

GRANTS THAT GO DIRECTLY TO THE BOE	TYPE	18-19 Award	19-20 Award	20-21 Award	21-22 Requested
ADULT ED - COMPREHENSIVE PEP	FEDERAL	\$105,000	\$120,000	\$120,000	\$120,000
ADULT ED - ENGLISH LITERATURE	FEDERAL	\$37,000	\$38,000	\$35,000	\$35,000
IDEA-EDUC OF THE HANDICAPPED	FEDERAL	\$1,301,108	\$1,303,099	\$1,342,636	\$1,342,636
IMMIGRANT & YOUTH EDUCATION	FEDERAL	\$14,398	\$0	\$6,556	\$6,556
PERKINS - VOC EDUC	FEDERAL	\$53,922	\$54,777	\$54,777	\$54,777
PERKINS - INNOVATION	FEDERAL	\$29,381	\$57,450	\$0	\$0
PRE-SCHOOL HANDICAPPED	FEDERAL	\$37,489	\$37,489	\$38,743	\$38,743
TITLE I	FEDERAL	\$574,192	\$567,047	\$567,047	\$567,047
TITLE II-PART A	FEDERAL	\$118,875	\$115,055	\$115,055	\$115,055
TITLE III	FEDERAL	\$42,854	\$43,472	\$46,108	\$46,108
TITLE IV - STUDENT SUPPORT	FEDERAL	\$41,833	\$38,969	\$38,969	\$38,969
VOAG ADDITIONAL	FEDERAL	\$428,603	\$84,355	\$45,854	\$45,854
TECH & REPORTING STOP VIOLENCE	FEDERAL	\$85,875	\$0	\$0	\$0
EDUC OF HOMELESS CHILDREN-MV	FEDERAL	\$30,000	\$30,000	\$17,000	\$17,000
ESSER, CARES, EDUC. STABILIZATION	FEDERAL			\$469,972	\$0
CRF, CORONAVIRUS RELIEF FUNDS	FEDERAL			\$2,706,998	\$0
ADULT BASIC EDUCATION	STATE	\$218,303	\$233,531	\$242,616	\$242,616
BI-LINGUAL GRANT	STATE	\$4,847	\$5,859	\$5,305	\$5,305
MAGNET SCHOOL	STATE	\$67,600	\$31,200	\$33,800	\$33,800
OPEN CHOICE	STATE	\$15,000	\$12,000	\$0	\$0
PRIMARY MENTAL HEALTH	STATE	\$0	\$19,199	\$19,199	\$19,199
SMART START OPERATIONS	STATE	\$300,000	\$300,000	\$300,000	\$300,000
SECURITY GRANT ROUND 3	STATE	\$32,656	\$0	\$0	\$0
SECURITY GRANT ROUND 4	STATE	\$0	\$49,184	\$0	\$0
EXCESS COST/STATE AGENCY	STATE	\$1,927,909	\$1,643,952	\$2,105,518	\$2,012,029
TOTAL		\$5,466,845	\$4,784,638	\$8,311,153	\$5,040,694

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2021-2022**

ADULT EDUCATION - COMPREHENSIVE PEP

REVENUES:

STATE DEPARTMENT OF EDUCATION \$120,000

EXPENDITURES:

0712601-111B	Salaries - Teachers Instructional	\$68,166
0712601-112A	Salaries - Educational Aides/Paras	\$3,603
0712601-119	Salaries - Other Personnel	\$7,107
0712601-321	Tutors	\$5,304
0712601-324	Field Trips	\$1,000
0712601-325	Parent Activities	\$4,581
0712601-330	Employee Training and Development	\$600
0712601-400	Purchased Property Services	\$600
0712601-510	Student Transportation Services	\$5,550
0712601-590	Other Purchase Services	\$4,030
0712601-611	Supplies	\$4,620
0712601-612	Administrative Supplies	\$2,212
0712601-641	Textbooks	\$6,855
0712601-700	Property	\$5,772

\$120,000

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2021-2022**

ADULT EDUCATION - ENGLISH LITERATURE/CIVICS

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$35,000</u>
--------------------------------------	------------------------

EXPENDITURES:

0713601-111B	Salaries - Teachers	\$19,674
0713601-119	Salaries - Other Personnel	\$1,680
0713601-330	Employee Training & Development	\$5,000
0713601-510	Student Transportation Services	\$175
0713601-580	Travel	\$1,096
0713601-590	Other Purchase Services	\$6,392
0713601-641	Textbooks	<u>\$983</u>
		<u>\$35,000</u>

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2021-2022**

IDEA - PART B

REVENUES:

STATE DEPARTMENT OF EDUCATION \$1,342,636

EXPENDITURES:

0962602-111A	Salaries - Administrators & Clerical	\$27,764
0962602-111B	Salaries - Teachers & Paras	\$934,885
0962602-200A	Employee Benefits	\$6,886
0962602-322A	In Service	\$2,000
0962602-323A	Pupil Services	\$314,000
0962602-325A	Parent Activities	\$700
0962602-330E	Prof/Tech Services	\$10,000
0962602-440A	Rentals	\$18,000
0962602-600A	Supplies - Technology/Instructional	\$28,401
		<u>\$1,342,636</u>

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2021-2022**

IMMIGRANT AND YOUTH EDUCATION PROGRAM

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$6,556</u>
--------------------------------------	-----------------------

EXPENDITURES:

0720600-300	Prof/Tech Services	\$5,500
0720600-600	Supplies	\$1,056

\$6,556

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2021-2022**

CARL PERKINS (VOCATIONAL EDUC)

REVENUES:

STATE DEPARTMENT OF EDUCATION \$54,777

EXPENDITURES:

0901600-111B	Salaries - Teachers	\$3,154
0901600-330E	Prof/Technical Other	\$2,320
0901600-510A	Student Transportation	\$1,600
0901600-580A	Travel	\$1,441
0901600-611A	Instructional Supplies	\$46,262
		<u>\$54,777</u>

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2021-2022**

PRE SCHOOL ENTITLEMENT

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$37,489</u>
--------------------------------------	------------------------

EXPENDITURES:

0963602-111B	Salaries - Aides & Paras	\$24,550
0963602-323	Pupil Services	\$6,693
0963602-600	Instructional Supplies	\$7,500

\$38,743

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2021-2022**

TITLE I

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$567,047</u>
--------------------------------------	-------------------------

EXPENDITURES:

0861600-100A	Salaries	\$412,731
0861600-300A	Professional Services	\$99,879
0861600-500A	Other Purchased Services	\$700
0861600-600A	Instructional Supplies	\$52,987
0861600-800A	Miscellaneous	\$750
		<u>\$567,047</u>

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2021-2022**

TITLE II-PART A (TEACHERS)

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$115,055</u>
--------------------------------------	-------------------------

EXPENDITURES:

0924600-300A	Professional/Technical Services	\$68,048
0924600-600A	Instructional Supplies	<u>\$47,007</u>
		<u>\$115,055</u>

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2021-2022**

TITLE III (ESL)

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$46,108</u>
--------------------------------------	------------------------

EXPENDITURES:

0927600-100	Salaries	\$15,000
0927600-300	Professional Services	\$7,500
0927600-500	Other Purchase Services	\$12,000
0927600-600	Instructional Supplies	<u>\$11,608</u>
		<u>\$46,108</u>

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2021-2022**

TITLE IV STUDENT SUPPORT & ACADEMIC ENRICHMENT

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$38,969</u>
--------------------------------------	------------------------

EXPENDITURES:

0901600-330E	Purchased Prof/Tech Services	\$38,969
---------------------	-------------------------------------	-----------------

\$38,969

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2021-2022**

ASTE (VO-AG) ADDITIONAL

REVENUES:

STATE DEPARTMENT OF EDUCATION \$45,854

EXPENDITURES:

0317361-600 & 700 Supplies and/or Equipment \$45,854

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2021-2022**

**EDUCATION OF HOMELESS CHILDREN AND YOUTH
McKinney-Vento Homeless Assistance**

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$17,000</u>
--------------------------------------	------------------------

EXPENDITURES:

0975609-100	Salaries	\$5,650
0975609-300	Professional and Technical Services	\$410
0975609-400	Purchase Property Services	\$1,500
0975609-600	Supplies	\$9,440
		<u>\$17,000</u>

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2021-2022**

ADULT BASIC EDUCATION

REVENUES:

STATE DEPARTMENT OF EDUCATION \$242,616

EXPENDITURES:

0710601-111A	Salaries - Director	\$45,597
0710601-111B	Salaries - Teachers	\$99,588
0710601-112A	Salaries - Non Certified	\$21,950
0710601-112B	Salaries - Clerical	\$11,988
0710601-119A	Salaries - Other - Facilitators	\$31,031
0710601-201A	Employee Benefits	\$10,931
0710601-322A	In Service	\$382
0710601-330E	Employee Training & Development Service	\$961
0710601-400A	Purchase Services	\$420
0710601-500A	Other Purchased Services	\$12,015
0710601-600A	Supplies	\$6,222
0710601-641A	Textbooks	\$1,531

\$242,616

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2021-2022**

BI-LINGUAL EDUCATION GRANT

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$5,305</u>
--------------------------------------	-----------------------

EXPENDITURES:

0720600-300	Prof/Tech Services	\$2,500
0720600-600	Supplies	\$2,805
		<u>\$5,305</u>

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2021-2022**

MAGNET SCHOOL GRANT

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$33,800</u>
--------------------------------------	------------------------

EXPENDITURES:

0315609-510M Transportation	<u>\$33,800</u>
---	------------------------

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2021-2022**

PRIMARY MENTAL HEALTH

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$19,199</u>
--------------------------------------	------------------------

EXPENDITURES:

0721602-100	Salaries	\$19,008
0721602-325	Parent Actitivies	\$191

\$19,199

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2021-2022**

SMART START OPERATIONS

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$300,000</u>
--------------------------------------	-------------------------

EXPENDITURES:

0907600-111B	Salaries - Instructional Teachers and Paras	\$300,000
---------------------	--	------------------

\$300,000

**WALLINGFORD BOARD OF EDUCATION
SPECIAL FUND BUDGETS
2021-2022**

SPECIAL EDUCATION EXCESS COST

REVENUES:

STATE DEPARTMENT OF EDUCATION	<u>\$2,012,029</u>
--------------------------------------	---------------------------

EXPENDITURES:

0306609-892A	Tuitions	<u>\$2,105,518</u>
---------------------	-----------------	---------------------------