



State Department of Education

Capital Plan Five Year Plan

As of 8/9/2022

System: Tuscumbia City

Priority: 1

Project Name:	Deshler High School
Project Classification:	Additions
Project Rationale:	Facility Assessment
Project Substandard Classroom:	NA
Primary Funding Source:	Funding Source Unknown
Funding Year:	2023
Projected Completion Year:	2024
Project Budget:	\$2,250,000.00
Project Completion Date:	/
Other Rationale:	
Other Substandard Classroom:	
Project Description:	New Front Entrance to Deshler High to offer one true entry point and security into the school. Administrative offices will be located in the new addition. Additional parking will be added to the westside of campus.

Priority: 2

Project Name:	Deshler Middle School
Project Classification:	Renovations
Project Rationale:	Facility Assessment
Project Substandard Classroom:	NA
Primary Funding Source:	Funding Source Unknown
Funding Year:	2023
Projected Completion Year:	2024
Project Budget:	\$50,000.00
Project Completion Date:	/
Other Rationale:	
Other Substandard Classroom:	
Project Description:	Replace ceiling tiles and repair grids



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Priority: 3

Project Name:	G W Trenholm Primary School
Project Classification:	Land Improvements
Project Rationale:	Other
Project Substandard Classroom:	NA
Primary Funding Source:	Leveraged Public School Funds
Funding Year:	2023
Projected Completion Year:	2024
Project Budget:	\$30,000.00
Project Completion Date:	/
Other Rationale:	parking area
Other Substandard Classroom:	
Project Description:	Repave back parking/pick-up area at GWT

Priority: 4

Project Name:	Tuscumbia City Board Of Education
Project Classification:	Renovations
Project Rationale:	Facility Assessment
Project Substandard Classroom:	NA
Primary Funding Source:	Funding Source Unknown
Funding Year:	2023
Projected Completion Year:	2024
Project Budget:	\$750,000.00
Project Completion Date:	/
Other Rationale:	
Other Substandard Classroom:	
Project Description:	Replace awnings at GWT, RET, DHS, DMS, CTech



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Priority: 5

Project Name:	Tuscumbia City Board Of Education
Project Classification:	Information Technology
Project Rationale:	Facility Assessment
Project Substandard Classroom:	NA
Primary Funding Source:	Funding Source Unknown
Funding Year:	2023
Projected Completion Year:	2024
Project Budget:	\$300,000.00
Project Completion Date:	/
Other Rationale:	
Other Substandard Classroom:	
Project Description:	Replace all bell and PA systems system-wide with system for hearing impaired assistance and emergency responder alert capabilities

Priority: 6

Project Name:	Deshler High School
Project Classification:	Renovations
Project Rationale:	Facility Assessment
Project Substandard Classroom:	NA
Primary Funding Source:	Leveraged Public School Funds
Funding Year:	2024
Projected Completion Year:	2025
Project Budget:	\$350,000.00
Project Completion Date:	/
Other Rationale:	
Other Substandard Classroom:	
Project Description:	Replace Howard Chappell Stadium Home and Visitor side light with LED lighting. Remove Towers on Home Side of Stadium.



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Priority: 7

Project Name: Deshler Career Technical Center
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Funding Source Unknown
Funding Year: 2024
Projected Completion Year: 2025
Project Budget: \$250,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Add Awnings to North Side of Career Tech building to connect to Dome and AG Shop

Priority: 8

Project Name: R E Thompson Intermediate School
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Funding Source Unknown
Funding Year: 2025
Projected Completion Year: 2026
Project Budget: \$200,000.00
Project Completion Date:
Other Rationale:
Other Substandard Classroom:
Project Description: Replace all Windows on West Side of Campus inside the classrooms and office areas.



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Priority: 9

Project Name: Tuscumbia City Board Of Education
Project Classification: Information Technology
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Funding Source Unknown
Funding Year: 2024
Projected Completion Year: 2025
Project Budget: \$250,000.00
Project Completion Date:
Other Rationale:
Other Substandard Classroom:
Project Description: Upgrade existing camera systems on each campus

Priority: 10

Project Name: G W Trenholm Primary School
Project Classification: Additions
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Leveraged Public School Funds
Funding Year: 2023
Projected Completion Year: 2024
Project Budget: \$50,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Addition of covered canopy on west side of kindergarten building for the purpose of providing and outdoor area for projects and activities along with improving the afternoon dismissal process.



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Priority: 11

Project Name: Deshler High School
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Funding Source Unknown
Funding Year: 2023
Projected Completion Year: 2024
Project Budget: \$175,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Renovate men and women's bathrooms on the first and second floor of the high school including partitions and upgrades to existing Mens and Women's Bathrooms in the Dome

Priority: 12

Project Name: Deshler Career Technical Center
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Funding Source Unknown
Funding Year: 2024
Projected Completion Year: 2025
Project Budget: \$225,000.00
Project Completion Date:
Other Rationale:
Other Substandard Classroom:
Project Description: Replace all Windows in Deshler Ctech Center to match new windows in High School.



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Priority: 13

Project Name:	Deshler High School
Project Classification:	Information Technology
Project Rationale:	Other
Project Substandard Classroom:	NA
Primary Funding Source:	Leveraged Public School Funds
Funding Year:	2023
Projected Completion Year:	2024
Project Budget:	\$25,000.00
Project Completion Date:	/
Other Rationale:	Parent communication
Other Substandard Classroom:	
Project Description:	Digital signage for DHS

Priority: 14

Project Name:	Deshler Middle School
Project Classification:	Renovations
Project Rationale:	Facility Assessment
Project Substandard Classroom:	NA
Primary Funding Source:	Funding Source Unknown
Funding Year:	2023
Projected Completion Year:	2024
Project Budget:	\$50,000.00
Project Completion Date:	
Other Rationale:	
Other Substandard Classroom:	
Project Description:	Paint Entire Building from Science Wing to Front Entrance



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Priority: 15

Project Name: R E Thompson Intermediate School
Project Classification: Additions
Project Rationale: Student Enrollment
Project Substandard Classroom: NA
Primary Funding Source: Funding Source Unknown
Funding Year: 2026
Projected Completion Year: 0000
Project Budget: \$7,500,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Addition to RET to include 1st and 2nd grade wing with attached gymnasium.

Priority: 16

Project Name: Deshler Career Technical Center
Project Classification: Additions
Project Rationale: Educational Programs
Project Substandard Classroom: NA
Primary Funding Source: Funding Source Unknown
Funding Year: 2024
Projected Completion Year: 2025
Project Budget: \$75,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Add sewing room to existing FACS lab/classroom. New tile floor in both hallways



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Priority: 17

Project Name:	G W Trenholm Primary School
Project Classification:	Renovations
Project Rationale:	Facility Assessment
Project Substandard Classroom:	NA
Primary Funding Source:	Funding Source Unknown
Funding Year:	2024
Projected Completion Year:	2025
Project Budget:	\$125,000.00
Project Completion Date:	
Other Rationale:	
Other Substandard Classroom:	
Project Description:	Replace existing windows at GWT

Priority: 18

Project Name:	Deshler High School
Project Classification:	Renovations
Project Rationale:	Facility Assessment
Project Substandard Classroom:	NA
Primary Funding Source:	Funding Source Unknown
Funding Year:	2024
Projected Completion Year:	2025
Project Budget:	\$50,000.00
Project Completion Date:	
Other Rationale:	
Other Substandard Classroom:	
Project Description:	Add a drop ceiling including grid and tiles with Led lighting to the Library to assist in energy cost and aesthetics.



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Priority: 19

Project Name:	G W Trenholm Primary School
Project Classification:	HVAC Only
Project Rationale:	Facility Assessment
Project Substandard Classroom:	NA
Primary Funding Source:	Federal Funds
Funding Year:	2023
Projected Completion Year:	2024
Project Budget:	\$75,000.00
Project Completion Date:	/
Other Rationale:	
Other Substandard Classroom:	
Project Description:	Replace the oldest HVAC Units with a new unit

Priority: 20

Project Name:	R E Thompson Intermediate School
Project Classification:	HVAC Only
Project Rationale:	Facility Assessment
Project Substandard Classroom:	NA
Primary Funding Source:	Federal Funds
Funding Year:	2023
Projected Completion Year:	2024
Project Budget:	\$75,000.00
Project Completion Date:	/
Other Rationale:	
Other Substandard Classroom:	
Project Description:	Replace the oldest HVAC Units with a new units



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Priority: 21

Project Name: Deshler Middle School
Project Classification: HVAC Only
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Federal Funds
Funding Year: 2023
Projected Completion Year: 2024
Project Budget: \$75,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Replace the oldest HVAC Units with a new units

Priority: 22

Project Name: Deshler Middle School
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Funding Source Unknown
Funding Year: 2023
Projected Completion Year: 2024
Project Budget: \$50,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Renovate front entry to DMS



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Priority: 23

Project Name: Deshler High School
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Funding Source Unknown
Funding Year: 2024
Projected Completion Year: 2026
Project Budget: \$50,000.00
Project Completion Date:
Other Rationale:
Other Substandard Classroom:
Project Description: Renovate existing bathrooms in Band Room

Priority: 24

Project Name: R E Thompson Intermediate School
Project Classification: Information Technology
Project Rationale: Other
Project Substandard Classroom: NA
Primary Funding Source: Leveraged Public School Funds
Funding Year: 2023
Projected Completion Year: 2024
Project Budget: \$25,000.00
Project Completion Date: /
Other Rationale: Parent communication
Other Substandard Classroom:
Project Description: Digital signage for RET



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Priority: 25

Project Name: G W Trenholm Primary School
Project Classification: Information Technology
Project Rationale: Other
Project Substandard Classroom: NA
Primary Funding Source: Leveraged Public School Funds
Funding Year: 2023
Projected Completion Year: 2024
Project Budget: \$25,000.00
Project Completion Date: /
Other Rationale: Parent communication
Other Substandard Classroom:
Project Description: Digital signage for GWT

Priority: 27

Project Name: R E Thompson Intermediate School
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Funding Source Unknown
Funding Year: 2024
Projected Completion Year: 2025
Project Budget: \$75,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Renovate Men and Womens Restrooms on 5th-grade hallway



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Priority: 29

Project Name: Tuscumbia City Board Of Education
Project Classification: Land Improvements
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Leveraged Public School Funds
Funding Year: 2024
Projected Completion Year: 2025
Project Budget: \$450,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Pave/gravel bus parking lot and make improvements to area. Also add canopy over diesel and gas tanks to protect pumps, and 8 buses Addition of storage building for TCS system. Storage bays for each school

Priority: 33

Project Name: Deshler Middle School
Project Classification: Information Technology
Project Rationale: Other
Project Substandard Classroom: NA
Primary Funding Source: Leveraged Public School Funds
Funding Year: 2023
Projected Completion Year: 2024
Project Budget: \$25,000.00
Project Completion Date: /
Other Rationale: Parent communication
Other Substandard Classroom:
Project Description: Digital signage for DMS



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Priority: 35

Project Name: G W Trenholm Primary School
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Funding Source Unknown
Funding Year: 2023
Projected Completion Year: 2024
Project Budget: \$50,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: New paint interior and exterior

Priority: 36

Project Name: R E Thompson Intermediate School
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Funding Source Unknown
Funding Year: 2023
Projected Completion Year: 2024
Project Budget: \$75,000.00
Project Completion Date:
Other Rationale:
Other Substandard Classroom:
Project Description: Replace all floor tile in hallways/classrooms/cafeteria etc..



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Priority: 38

Project Name: Deshler High School
Project Classification: Land Improvements
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Funding Source Unknown
Funding Year: 2024
Projected Completion Year: 2025
Project Budget: \$100,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Pave Parking Area by Armory on Cave street side for athlete parking and events.

Priority: 40

Project Name: Deshler Middle School
Project Classification: Additions
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Funding Source Unknown
Funding Year: 2025
Projected Completion Year: 2026
Project Budget: \$1,200,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Auxiliary Gym to be used for Wrestling, Basketball and Volleyball. Faculty meetings. Including additional parking



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Priority: 42

Project Name: R E Thompson Intermediate School
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Funding Source Unknown
Funding Year: 2024
Projected Completion Year: 2025
Project Budget: \$50,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Replace ceiling tiles and repair grids

Priority: 44

Project Name: Deshler High School
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Funding Source Unknown
Funding Year: 2026
Projected Completion Year: 2026
Project Budget: \$170,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Replace bleachers in DHS gymnasium