Connecticut State Department of Education

DISTRICT PROFILE AND PERFORMANCE REPORT FOR SCHOOL YEAR 2020–21



Simsbury School District

Mr. Matthew Curtis, Superintendent • 860-651-3361 • www.simsbury.k12.ct.us

District Information

| Grade Range | PK-12 |
|-------------------------------------|--------------|
| Number of Schools/Programs | 8 |
| Enrollment | 4,022 |
| Per Pupil Expenditures ¹ | \$17,992 |
| Total Expenditures ¹ | \$76,052,161 |
| | |

¹ Expenditure data reflect the 2019-20 school year.



Community Information

AdvanceCT Town Profiles provide summary demographic and economic information for Connecticut's municipalities

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Notes

Unless otherwise noted, all data are for 2020-21 and include all grades offered by the district.

In most tables, data are displayed only for the three major race/ethnicity categories. For additional race/ethnicity categories, please visit https://edsight.ct.gov

State totals are not displayed as they are not comparable to district totals.

Special Education tables reflect only students for whom the district is fiscally responsible.

* When an asterisk is displayed, data have been suppressed to safeguard student confidentiality, or to ensure that statistics based on a very small sample size are not interpreted as equally representative as those based on a sufficiently larger sample size.

N/A is displayed when a category is not applicable for a district or school.

Students

| October 1, | 2020 | Enrollm | ent ² |
|------------|------|----------------|------------------|
|------------|------|----------------|------------------|

| | | District | State |
|---|-------|-------------------------|-------------------------|
| | Count | Percent of Total (%) | Percent of Total (%) |
| Female | 1,975 | 49.1 | 48.4 |
| Male | 2,047 | 50.9 | 51.5 |
| American Indian or Alaska Native | * | * | 0.3 |
| Asian | 271 | 6.7 | 5.2 |
| Black or African American | 247 | 6.1 | 12.7 |
| Hispanic or Latino of any race | 414 | 10.3 | 27.8 |
| Native Hawaiian or Other Pacific Islander | * | * | 0.1 |
| Two or More Races | 176 | 4.4 | 4.0 |
| White | 2,911 | 72.4 | 49.9 |
| English Learners | 65 | 1.6 | 8.3 |
| Eligible for Free or Reduced-Price Meals | 638 | 15.9 | 42.7 |
| Students with Disabilities ³ | 612 | 15.2 | 16.3 |

NOTE: To protect student privacy, gender counts are suppressed (*) when fewer than 6 students enrolled in the district identify as non-binary.

Chronic Absenteeism and Suspension/Expulsion

| | Chronic Absenteeism ⁴ | | Suspension | /Expulsion⁵ | |
|--|----------------------------------|----------|------------|-------------|--|
| | Count | Rate (%) | Count | Rate (%) | |
| Female | 88 | 4.5 | * | * | |
| Male | 92 | 4.5 | * | * | |
| Black or African American | 33 | 14.3 | 10 | 4.0 | |
| Hispanic or Latino of any race | 38 | 8.7 | * | * | |
| White | 92 | 3.2 | 14 | 0.5 | |
| English Learners | 13 | 18.1 | * | * | |
| Eligible for Free or Reduced-Price Meals | 87 | 14.1 | 13 | 1.8 | |
| Students with Disabilities | 78 | 12.7 | 13 | 1.8 | |
| District | 180 | 4.5 | 30 | 0.7 | |
| State | | 19.0 | | 1.4 | |
| | | | | | |

Number of students in 2019-20 qualified as truant under state statute: 39 Number of school-based arrests: 0

NOTE: In the 2020-21 school year, students attended school in-person to varying degrees; some learned fully/mostly remotely for the entire school year. Chronic absenteeism calculations are based only on in-person school days.

² This table represents students in grades PK-12 reported by the district in the Public School Information System (i.e., PSIS Reporting District).

³ Students in this category are students with an individualized education program (IEP) only. This category does not include students with Section 504 plans or services plans.

⁴ A student is chronically absent if they miss ten percent or greater of the total number of days enrolled in the school year for any reason. Pre-Kindergarten students are excluded from this calculation.

⁵ This column displays the count and percentage of students who receive at least one in-school suspension, out-of-school suspension or expulsion.

Educators

Full-Time Equivalent (FTE)¹ Staff

| | FTE |
|--|-------|
| General Education | _ |
| Teachers and Instructors | 278.0 |
| Paraprofessional Instructional Assistants | 33.5 |
| Special Education | |
| Teachers and Instructors | 39.4 |
| Paraprofessional Instructional Assistants | 86.1 |
| Administrators, Coordinators and Department Chairs | |
| District Central Office | 7.0 |
| School Level | 24.2 |
| Library/Media | |
| Specialists (Certified) | 6.0 |
| Support Staff | 3.9 |
| Instructional Specialists Who Support Teachers | 15.9 |
| Counselors, Social Workers and School Psychologists | 26.5 |
| School Nurses | 11.1 |
| Other Staff Providing Non-Instructional Services/Support | 183.1 |

¹ In the full-time equivalent count, staff members working part-time in the school are counted as a fraction of full-time. For example, a teacher who works half-time in a school contributes 0.50 to the school's staff count.

Educators by Race/Ethnicity

| | | District | State |
|---|-------|-------------------------|-------------------------|
| | Count | Percent of Total (%) | Percent of Total (%) |
| American Indian or Alaska Native | 0 | 0.0 | 0.1 |
| Asian | 4 | 1.0 | 1.3 |
| Black or African American | 5 | 1.3 | 4.1 |
| Hispanic or Latino of any race | 5 | 1.3 | 4.3 |
| Native Hawaiian or Other Pacific Islander | 0 | 0.0 | 0.1 |
| Two or More Races | 0 | 0.0 | 0.1 |
| White | 387 | 96.5 | 89.9 |

Classroom Teacher Attendance: 2019-20

| | District | State |
|---|----------|-------|
| Average Number of FTE Days Absent Due to Illness or Personal Time | 5.0 | 7.3 |

Instruction and Resources

11th and 12th Graders Enrolled in College-and-Career-Readiness Courses during High School²

| | 11th | | 12th | |
|--|-------|----------|-------|----------|
| | Count | Rate (%) | Count | Rate (%) |
| Black or African American | 13 | * | * | * |
| Hispanic or Latino of any race | 18 | 64.3 | 22 | 71.0 |
| White | 201 | 74.7 | 236 | 84.3 |
| English Learners | * | * | 0 | * |
| Eligible for Free or Reduced-Price Meals | 30 | 62.5 | 34 | 73.9 |
| Students with Disabilities | 23 | 48.9 | 27 | 35.1 |
| District | 258 | 74.8 | 294 | 81.2 |
| State | | 75.9 | | 85.6 |

² College-and-Career-Readiness Courses include Advanced Placement®(AP), International Baccalaureate®(IB), Career and Technical Education(CTE), workplace experience and dual enrollment courses.

Students with Disabilities Who Spend 79.1 to 100 Percent of Time with Nondisabled Peers³

| | Count | Rate (%) |
|----------------------------|-------|----------|
| Autism | 55 | 65.5 |
| Emotional Disturbance | 15 | 68.2 |
| Intellectual Disability | * | * |
| Learning Disability | 180 | 90.5 |
| Other Health Impairment | 159 | 91.9 |
| Other Disabilities | * | * |
| Speech/Language Impairment | 51 | 98.1 |
| District | 476 | 82.4 |
| State | | 67.9 |

³ This table represents students ages 6-21 for whom the district is fiscally responsible (i.e., Nexus District students with an IEP or services plan).

Students with Disabilities by Primary Disability¹

| | Dis | State | |
|-------------------------------|-------|----------|----------|
| | Count | Rate (%) | Rate (%) |
| Autism | 89 | 2.2 | 2.1 |
| Emotional Disturbance | 22 | 0.5 | 1.1 |
| Intellectual Disability | 23 | 0.6 | 0.5 |
| Learning Disability | 199 | 5.0 | 5.8 |
| Other Health Impairment | 173 | 4.3 | 3.3 |
| Other Disabilities | 32 | 0.8 | 1.2 |
| Speech/Language Impairment | 60 | 1.5 | 1.9 |
| All Disabilities | 598 | 14.9 | 15.9 |

¹ This table represents students in grades K-12 for whom the district is fiscally responsible (i.e., Nexus District students with an IEP or services plan).

Students with Disabilities Placed Outside of the District²

| | Dist | State | |
|-----------------------------------|-------|----------|----------|
| | Count | Rate (%) | Rate (%) |
| Public Schools in Other Districts | 17 | 2.8 | 8.3 |
| Private Schools or Other Settings | 58 | 9.7 | 4.8 |

² This table represents students in grades K-12 for whom the district is fiscally responsible (i.e., Nexus District students with an IEP or services plan).

Overall Expenditures³: 2019-20

| | | Per Pupil | |
|--|--------------|---------------|------------|
| | Total (\$) | District (\$) | State (\$) |
| Instruction | \$48,083,569 | \$11,375 | \$11,205 |
| Support services - students | \$5,993,624 | \$1,475 | \$1,346 |
| Support services - instruction | \$4,376,908 | \$1,077 | \$698 |
| Support services - general administration | \$1,296,383 | \$319 | \$464 |
| Support services - school based administration | \$3,956,805 | \$974 | \$1,037 |
| Central and other support services | \$1,678,127 | \$413 | \$691 |
| Operation and maintenance of plant | \$6,750,896 | \$1,661 | \$1,692 |
| Student transportation services | \$3,010,565 | \$819 | \$1,159 |
| Food services | \$108,575 | \$27 | \$21 |
| Enterprise operations | \$796,710 | \$196 | \$151 |
| Total | \$76,052,161 | \$17,992 | \$17,838 |

³ Expenditures may be supported by local tax revenues, state grants, federal grants, municipal in-kind services, tuition and other sources.

Special Education Expenditures: 2019-20

| | District | | State |
|--|-----------------------|-----------|------------|
| | Total (\$) Percent of | | Percent of |
| | | Total (%) | Total (%) |
| Teacher Salaries | \$6,018,002 | 34.4 | 29.6 |
| Instructional Aide Salaries | \$3,366,490 | 19.2 | 11.1 |
| Other Salaries | \$540,312 | 3.1 | 9.5 |
| Employee Benefits | \$2,010,558 | 11.5 | 13.5 |
| Purchased Services Other Than Transportation | \$980,388 | 5.6 | 5.4 |
| Special Education Tuition | \$3,355,226 | 19.2 | 22.5 |
| Supplies | \$51,500 | 0.3 | 0.5 |
| Property Services | | | 0.3 |
| Purchased Services For Transportation | \$1,122,464 | 6.4 | 7.2 |
| Equipment | \$51,169 | 0.3 | 0.2 |
| All Other Expenditures | | | 0.1 |
| Total | \$17,496,110 | 100.0 | 100.0 |
| Percent of Total Expenditures Used for Special Education | | 23.0 | 25.1 |

Expenditures by Revenue Source 4: 2019-20

| | Percent of Total (%) | | |
|-----------------|----------------------|--|--|
| | Excluding | | |
| | School | | |
| | Construction | | |
| Local | 85.5 | | |
| State | 12.6 | | |
| Federal | 1.8 | | |
| Tuition & Other | 0.1 | | |

⁴ Revenue sources do not include state-funded Teachers' Retirement Board contributions, Connecticut Technical Education and Career System (CTECS) operations, CSDE-budgeted costs for salaries and leadership activities and other state-funded school districts (e.g., Dept. of Children and Families and Dept. of Correction).

Performance and Accountability

District Performance Index (DPI)

A District Performance Index (DPI) is the average performance of students in a subject area (i.e., ELA, Mathematics or Science) on the state summative assessments. The DPI ranges from 0-100. A DPI is reported for all students tested in a district and for students in each individual student group. Connecticut's ultimate target for a DPI is 75.

NOTE: As a result of ongoing challenges related to the novel Coronavirus Disease 2019 (COVID-19), Connecticut's request for a waiver from implementing district/school accountability for the 2020-21 school year was approved. Therefore, no table is shown here. For additional information, please view Connecticut's waiver response at: https://portal.ct.gov/-/media/SDE/Digest/2020-21/CommissionerMemoAccountabilityWaiver.pdf

National Assessment of Educational Progress (NAEP): Percent At or Above Proficient¹

| | NAEP | NAEP 2013 | |
|-----------------|-----------------|-----------|----------|
| READING | Grade 4 Grade 8 | | Grade 12 |
| Connecticut | 40 | 41 | 50 |
| National Public | 34 | 32 | 36 |
| MATH | Grade 4 | Grade 8 | Grade 12 |
| Connecticut | 45 | 39 | 32 |
| National Public | 40 | 33 | 25 |

¹ NAEP is often called the "Nation's Report Card." It is sponsored by the U.S. Department of Education. This table compares Connecticut's performance to that of national public school students. Performance standards for state assessments and NAEP are set independently. Therefore, one should not expect performance results to be the same across Smarter Balanced and NAEP. Instead, NAEP results are meant to complement other state assessment data. To view performance on NAEP by student group, at

https://portal.ct.gov/-/media/SDE/Student-Assessment/NAEP/report-card_NAEP-2019.pdf

Physical Fitness Tests: Students Reaching Health Standard

NOTE: As a result of ongoing challenges related to the novel Coronavirus Disease 2019 (COVID-19), Connecticut's request for a waiver from implementing district/school accountability for the 2020-21 school year was approved. Therefore, no table is shown here. For additional information, please view Connecticut's waiver response at: https://portal.ct.gov/-/media/SDE/Digest/2020-21/CommissionerMemoAccountabilityWaiver.pdf

Cohort Graduation: Four-Year¹

| | 2019-20 | | |
|--|---------------------------|----------|--|
| | Cohort Count ² | Rate (%) | |
| Black or African American | 15 | * | |
| Hispanic or Latino of any race | 31 | 93.5 | |
| English Learners | * | * | |
| Eligible for Free or Reduced-Price Meals | 49 | 91.8 | |
| Students with Disabilities | 68 | 77.9 | |
| District | 364 | 95.6 | |
| State | | 88.8 | |

¹ The four-year cohort graduation rate represents the percentage of first-time 9th graders who earn a standard high school diploma within four years.

11th and 12th Graders Meeting Benchmark on at Least One College Readiness Exam³

| | Participation ⁴ | Meeting E | Benchmark |
|---|----------------------------|-----------|-----------|
| | Rate (%) | Count | Rate (%) |
| Female | 96.3 | 206 | 62.8 |
| Male | 90.2 | 222 | 58.6 |
| Black or African American | 83.3 | 6 | 14.3 |
| Hispanic or Latino | 88.1 | 24 | 40.7 |
| White | 94.2 | 356 | 64.8 |
| English Learners | * | * | * |
| Eligible for Free or Reduced-Price Meals | 86.2 | 28 | 29.8 |
| Students with Disabilities | 70.2 | 12 | 9.7 |
| District | 93.1 | 428 | 60.5 |
| State | 85.0 | | 36.0 |

³College readiness exams and benchmark scores are as follows:

- SAT® meets benchmark score on SAT, Revised SAT or Connecticut School Day SAT
- ACT® meets benchmark score on 3 of 4 exams (benchmark score varies by subject)
- AP® 3 or higher on any one AP® exam
- IB® 4 or higher on any one IB® exam

SAT® and AP® statistics derived from data provided by the College Board.

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ACT® statistics derived from data provided by ACT, Inc.

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IB® statistics derived from data provided by the International Baccalaureate Organization.

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College Entrance and Persistence

| | Class of 2020 | Class of 2019 |
|---|-----------------------|--------------------------|
| | Entrance ³ | Persistence ⁴ |
| | Rate (%) | Rate (%) |
| Female | 83.1 | 95.9 |
| Male | 78.3 | 89.0 |
| Black or African American | * | * |
| Hispanic or Latino of any race | 76.7 | * |
| White | 80.9 | 92.4 |
| English Learners | * | * |
| Eligible for Free or Reduced-Price Meals | 59.2 | 81.0 |
| Students with Disabilities | 63.1 | 80.5 |
| District | 80.6 | 92.3 |
| State | 67.4 | 84.9 |

³ College entrance refers to the percent of high school graduates from the year who enrolled in college any time during the first year after high school

Source: National Student Clearinghouse

² Cohort count includes all students in the cohort as of the end of the 2019-20 school year.

⁴Participation Rate equals the number of test-takers in 11th and 12th grade divided by the number of students enrolled in those grades, as a percentage. Sources:

^{*} The data are suppressed to ensure confidentiality.

⁴ College persistence refers to the percent of students who enrolled in college the first year after high school and returned for a second year (Freshman to Sophomore persistence).

Next Generation Accountability Results

Connecticut's Next Generation Accountability System is a broad set of 12 indicators that help tell the story of how well a district/school is preparing its students for success in college, careers, and life. It moves beyond test scores and graduation rates to provide a more holistic, multifactor perspective of district and school performance.

NOTE: As a result of ongoing challenges related to the novel Coronavirus Disease 2019 (COVID-19), Connecticut's request for a waiver from implementing district/school accountability for the 2020-21 school year was approved. Therefore, a modified table is shown below. All indicators that were not calculated for the 2020-21 school year (including overall Accountability Index) have been excluded and columns that referenced points have also been removed to avoid confusion. For additional information, please view Connecticut's waiver response at: https://portal.ct.gov/-/media/SDE/Digest/2020-21/CommissionerMemoAccountabilityWaiver.pdf

| Indicator | | Index/Rate | Target | State Average Index/Rate |
|---|---------------------|-----------------------|--------|-----------------------------|
| Chronic Absenteeism | All Students | 4.5% | <=5% | 19.0% |
| Chronic Absenteeism | High Needs Students | 12.1% | <=5% | 30.2% |
| Preparation for CCR | % Taking Courses | 78.1% | 75% | 80.6% |
| | % Passing Exams | % Passing Exams 60.5% | | 36.0% |
| On-track to High School Graduation | | 96.7% | 94% | 84.5% |
| 4-year Graduation All Students (2020 Cohort) | | 95.6% | 94% | 88.8% |
| 6-year Graduation - High Needs Students (2018 Cohort) | | 87.6% | 94% | 85.2% |
| Postsecondary Entrance (Class of 2020) | | 80.6% | 75% | 67.4% |
| Arts Access | | 53.5% | 60% | 50.7% |

NOTE: A dot (.) appears in the table above when there are fewer than 20 students in the student group or the indicator is not applicable based on grades served.

| Gap Indicators | Non-High Needs Rate ¹ | High Needs Rate | Size of Gap | State Gap Mean +1 Stdev ² | Is Gap an Outlier?2 |
|---------------------|----------------------------------|-----------------|-------------|--------------------------------------|---------------------|
| Graduation Rate Gap | 94.0% | 87.6% | 6.4% | 9.8% | N |

¹ If the Non-High Needs Rate exceeds the ultimate target (75 for Performance Index and 94% for graduation rate), the ultimate target is used for gap calculations.

NOTE: A dot (.) appears in the table above when there are fewer than 20 students in at least one of the student groups used to calculate the gap measure or the indicator is not applicable based on grades served.

Connecticut's State Identified Measurable Result (SIMR) for Children with Disabilities

Increase the reading performance of all 3rd grade students with disabilities statewide, as measured by Connecticut's English Language Arts (ELA) Performance Index.

NOTE: As a result of ongoing challenges related to the novel Coronavirus Disease 2019 (COVID-19), Connecticut's request for a waiver from implementing district/school accountability for the 2020-21 school year was approved.

Therefore, no SIMR data are available. For additional information, please view Connecticut's waiver response at:
https://portal.ct.gov/-/media/SDE/Digest/2020-21/CommissionerMemoAccountabilityWaiver.pdf

Supporting Resources:

 $\label{two-page-FAQ} \textbf{Two-page-FAQ_revisedDec2018.pdf} \\$

Detailed Presentation at https://edsight.ct.gov/relatedreports/Next%20Generation%20Accountability%20System_Detailed%20Presentation_Jan_2020.pdf

Using Accountability Results to Guide Improvement at https://edsight.ct.gov/relatedreports/Using_Accountability_Results_to_Guide_Improvement.pdf

² If the size of the gap exceeds the state mean gap plus one standard deviation, the gap is an outlier.

Narratives

School District Improvement Plans and Parental Outreach Activities

The SPS Strategic Plan (2019-2024) goals focus on: student growth and success, compassionate/connected school culture, premier workforce, and sustainable/strategic investments. Aligned with our Simsbury Vision of a Graduate, we strive to engage all students and staff in rigorous, dynamic, & relevant learning experiences to ensure growth & achievement of empathetic, ethical, & resilient community members in an inclusive, responsive, & safe environment. We hire, invest in, & retain passionate & exceptional staff who will contribute to a challenging, innovative, & collaborative culture. Further, we identify & advocate for the needs of our school communities to support this work while demonstrating fiscal responsibility. Our continuous improvement cycle requires principals and school staff to analyze student learning data and prioritize school specific goals and actions aligned with our strategic plan. Throughout the year, metrics are examined to measure the impact of student learning/growth. This work is primarily done in teacher collaboration teams (PLCs) to assess student achievement, monitor progress, and refine instructional practices accordingly. If students are not meeting academic or social-emotional behavioral expectations, a tiered system of support, beginning in the general education classroom, is implemented. Supports can include, but are not limited to various research-based teaching strategies to address the difficulty, or increased levels of intervention based upon student response to previous implemented strategies. Special education services are developed based upon these continuous improvement efforts and designed to meet the individualized needs of those most impacted based upon our data analysis. Simsbury reviews data relative to identified students' success in meeting goals and objectives outlined in their individualized education plans. Adjustments are made through the Parent and Placement Team (PPT) process, should any be warranted. Professional learning is designed for both general and special educators to improve programming & outcomes for all students. Specific sessions have included topics of equity (identifying & providing students what they need in order to be successful), improving teacher skill in technology, and developing home-school collaboration skills and structures, specifically with those families who chose to participate in distance learning options during the pandemic. Our strong partnership with families is a cornerstone for the success of our learners. Schools engage families in the improvement process through representation on various committees for re-opening, hiring, and parent-teacher collaborative efforts among others. We typically gather parent feedback through annual surveys as well. During this unprecedented time, the Superintendent sent weekly messages to update our families on our COVID data and community response. Our regular communications from schools include weekly electronic updates, along with a Community Bulletin Board on our district website. Finally, we partner with families to ensure effective student attendance in our schools. Using data, social workers and support staff identify student attendance concerns and engage in strategy development with families and community partners to increase school attendance.

Efforts to Reduce Racial, Ethnic and Economic Isolation

In Simsbury, an equitable system ensures that all members of our community can reach their full potential. Learning opportunities are provided for students toward reducing racial, ethnic, and economic isolation. In alignment with Simsbury's Vision of the Graduate, our curriculum, instruction and corresponding experiences are structured to develop global citizens who contribute to society with integrity, compassion, & resilience while considering diverse perspectives and cultures. We are a founding member of the Open Choice Program, with over 4% of our Simsbury student body residing in Hartford, attending our seven schools. Our Open Choice Liaison works with students, parents, teachers, and administrators to support a positive and seamless transition. Beyond Open Choice, a wide-range of efforts highlight our commitment to reduce racial, ethnic and economic isolation. They include, but are not limited to: devoted time to teach social-emotional learning; enhanced literature across the district related to various cultures, races and traditions; well-developed character education programs; family-sponsored cultural enrichment programs; after-school care that extends the school day for students; K-12 curriculum reviews to ensure our students experience standards-based opportunities to develop as global citizens; World Language opportunities in grades 4-12; grade 7-12 students participate in school relationships with China and France; grade 8 students attend a Holocaust survivor presentation; SHS students participate in choice workshops during Equity Week; and the town of Simsbury supports the ABC (A Better Chance) program founded in 1963. Further, students work with disabled peers in Unified Arts, Athletics and Wellness within Simsbury and among other school districts. The district Equity Council who in the relentless pursuit of equity, works to recognize and address the biases and inequities that exist within our school system, examines data, and recommends policies and procedures to the Board of Education, inclusiv

Equitable Allocation of Resources among District Schools

Equitable distribution of financial and other critical resources, including high-quality educators, college-preparatory curriculum, and support services, create the foundation necessary for all students to succeed. To prepare students to meet 21st century expectations relies on the commitment to allocate sufficient monies, qualified educators, and necessary resources, so that funds are equitably distributed based on student and school need. Students are taught by high quality educators who provide students access to a range of supportive services that address their health and well-being as well as current curriculum, instructional materials, and technology hardware/software. Administrators make requests to the superintendent for review and presented to the BOE. In the process several school and community meetings are held by the Superintendent and BOE members, including a local TV taping to discuss needs and gather feedback. Community input is welcomed through public budget work sessions and the interactive budget website. Once approved by BOE the budget is submitted to the town's boards of selectman and finance, presented at public meetings, and ends with a spring vote.