



Arkansas Department of Education

Four Capitol Mall • Little Rock, Arkansas • 72201-1030 • (501) 682-4475 • Fax (501) 682-1079

Asa Hutchinson
Governor

Johnny Key
Secretary

February 11, 2020

The Honorable Asa Hutchinson
Governor of Arkansas
Little Rock, Arkansas
and
Members of the Arkansas General Assembly

Dear Governor Hutchinson and Members of the Arkansas General Assembly:

In compliance with the provisions of A.C.A. § 6-20-2201 et seq., the Annual Statistical Report of the Public Schools of Arkansas, Open Enrollment Public Charter Schools, and Education Service Cooperatives, 2019-2020 Actual and 2020-2021 Budgeted, (ASR) is hereby submitted. The Rankings of Selected Items of the Public Schools of Arkansas, 2019-2020 Actual, (Rankings) are also included.

The appendix in the ASR includes Arkansas Public School Computer Network (APSCN) coding specifications for each line item in the report.

The information contained in the report was obtained from the Annual Financial Report (2019-2020 actual) submitted in Cycle 9, due August 31, 2020 and Budget (2020-2021 budgeted) submitted in Cycle 1, due September 30, 2020. The information contained in this report has not been audited.

The school districts are listed according to Local Education Agency (LEA) number in the Rankings report, and are ranked from highest to lowest on the following data:

- 1. Per Pupil Expenditures**

Net current expenditures divided by the four-quarter Average Daily Attendance (ADA). Arkansas uses the three-quarter Average Daily Membership (ADM) for funding and other analytical purposes. Users of this information should be aware of this difference.

- 2. Average Daily Attendance (ADA)**

The annual average of the total days of attendance divided by the number of days taught. It includes students who attend school outside the district on a tuition agreement between the respective districts. This report uses the four-quarter average ADA for FY 2019-2020.

3. **Average Daily Membership (ADM)**

The annual average (four-quarter) of the total days of attendance and absence divided by the number of days taught in 2019-2020. It includes students who attend school outside the district on a tuition agreement between the respective districts. The prior year's average for the first three (3) quarters is used for State funding purposes.

4. **K-12 Licensed Full-Time Equivalent (FTE)**

The FTE of K-12 licensed personnel employed by the district as K-12 classroom teachers, librarians, counselors, psychologists, and other K-12 licensed, non-administrative employees who are paid from the Teacher Salary Fund. Licensed employees paid from federal funds are not included.

5. **Average Salary of K-12 Licensed (FTE)**

The total salaries of all K-12 Licensed FTEs, divided by the number of K-12 Licensed FTEs. Benefits paid by the districts such as teacher retirement, FICA/Med, and state mandated insurance payments are not included.

6. **Licensed (FTE)**

The number of all licensed personnel including administrative FTEs, K-12 Classroom FTEs, and other non-administrative personnel employed by the district who are paid from the Teacher Salary Fund. Adult education employees and licensed employees paid from federal funds are not included.

7. **Average Salary of Licensed (FTE)**

The total salaries of all Licensed FTEs divided by the number of Licensed FTEs. Benefits paid by the districts such as teacher retirement, FICA/Med, and state mandated insurance payments are not included.

For additional information, please call or write the Office of School Funding, Department of Education, Four Capitol Mall, Room 202A, Little Rock, AR 72201. The phone number is (501) 682-9036.

Respectfully submitted,



Johnny Key, Commissioner
Division of Elementary and Secondary Education

Annual Statistical Report 2019/2020

County: CRITTENDEN

EARLE SCHOOL DISTRICT

LEA: 1802000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget	
1 Area in Square Miles	136		CURRENT EXPENDITURES			
2 ADA	447			Instruction:		
4 4 Qtr ADM	473			49 Regular Instruction	2,397,233	3,016,898
5 Prior Year 3 Qtr ADM	514			50 Special Education	256,235	288,716
6 Assessment	31,340,665			51 Career Education	231,493	105,303
7 M&O Mills	25.00			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	103,671	275,293
9 M&O Mills in Excess of URT	0.00			54 Other	59,271	127,250
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,047,904	3,813,460
11 Debt Service Mills	29.80			District Level Support:		
12 Total Mills	54.80			56 General Administration	323,250	408,744
13 Total Debt Bond/Non Bond	9,949,489			57 Central Services	327,938	343,673
State and Local Revenue				58 Maintenance & Operations Of Plant	731,787	867,584
14 Property Tax Receipts (Incl URT)	1,668,412	1,590,775		59 Student Transportation	242,777	129,698
15 Other Local Receipts	99,902	32,545	60 Othr District Level Support Service	30,442	62,994	
16 Revenue From Intern Srcs	0	0	61 Total District Support Services	1,656,194	1,812,693	
17.1 Foundation Funding (Excl URT)	2,792,714	2,550,017	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	12,479	0	62 Student Support Services	283,596	491,466	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	1,012,336	961,314	
19 Declining Enrollment Funding	140,567	140,395	64 School Administration	286,413	283,011	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,582,344	1,735,790	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	54,471	54,471	66 Food Service Operations	370,594	279,222	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	4,768,545	4,368,203	68 Community Operations	0	5,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	370,594	284,222	
Regular Education:			71 Facilities Acquisition And Const.	1,638,532	0	
26 Professional Development	14,093	17,076	72 Debt Service	558,694	558,869	
27 Other Regular Education	79,571	126,273	75 Other Non-Programmed Costs	75,848	0	
Special Education:			76 Total Expenditures	8,930,109	8,205,034	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(1,755,197)	-9,000	
29 Alt. Learning Environment (ALE)	2,110	0	78 Less: Debt Service	(558,694)	-558,869	
30 English Language Learner (ELL)	345	704	79 Total Current Expenditures	6,616,218	7,637,165	
31 National School Lunch State Categorical Funds (NSL)	806,912	789,576	80 Exclusions from Current Expenditures	(121,273)	-47,421	
32 Other Special Education	12,070	33,619	81 Net Current Expenditures	6,494,945	7,589,744	
33 Career Education	40,083	25,000	82 Per Pupil Expenditures	14,516		
34 School Food Service	2,828	2,500	83 Personnel - Non-Federal Licensed Classroom FTEs	40.18		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,892,610		
36 Early Childhood Programs	0	30,000	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,103		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	43.77		
38 Other Non-Instructional Program Aid	1,058,484	70,280	85.5 Total Salary - Non-Federal Licensed FTEs	2,233,736		
39 Total Restricted Revenue from State Sources	2,016,497	1,095,029	86 Avg Salary - Non-Federal Licensed FTEs	51,033		
40 Total Restricted Revenue from Federal Sources	1,527,250	2,144,696	87.1 Legal Balance (funds 1-2-4)	580,976	152,616	
Other Sources of Funds:			87.2 Categorical Fund Balance	484,033	21,561	
41 Financing Sources	0	168,000	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	96,943	131,055	
43 Indirect Cost Reimbursement	15,559	57,994	88 Building Fund Balance (fund 3)	-442,092	-441,992	
44 Gains & Losses - Sale Fixed Assets	785	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	172	0				
47 Total Other Sources of Funds	16,516	225,994				
48 Total Revenue and Other Sources of Funds from All Sources	8,328,808	7,833,921				