



District Menu Page | Work On Your ACSIP | Reports | Federal/State Budgets | School Completion Status |  
 FAQ | Feedback | Logout

## 2013-2014 ARCHIVE

### District-wide Budget Report for NSLA (State-281)

Arkansas Department of  
 Education

NSLA (State-281) - District  
 Budget

Revenue Code: 32381      School District: EARLE SCHOOL  
 DISTRICT  
 Source: 281      LEA Number: 1802000

BUDGET CODE/FUNCTIONS	OBJECTS						Total
	(61000) Employee Salaries	(62000) Employee Benefits	(63000- 65000) Purchased Services	(66000) Materials & Supplies	(67000) Capital Outlay	(68000) Other Objects	
NSLA (State-281)							
1103 K-3 Summer School Remediation					-	-	0
1105 Preschool	16631	4158			-	-	20789
1110 Kindergarten					-	-	0
1120 Elementary	16421	4105			-	-	20526
1130 Middle/Junior High					-	-	0
1140 High School	36868	9144			-	-	46012
1170 Summer School	80000	22400			-	-	102400
1190 Other Regular Instructional Programs	32894	8224			-	-	41118
1210 Itinerant Instruction					-	-	0
1220 Resource Room	56142	14836			-	-	70978
1230 Special Class 1:15 Ratio					-	-	0
1240 Special Class 1:10 Ratio					-	-	0
1250 Special Class 1:16 Ratio					-	-	0
1290 Preschool Special Needs					-	-	0
1300 Workforce Education Programs					-	-	0
1510 Basic Skills/Tutors					-	-	0
1511 Before/After School Programs	95000	22000			n/a	-	117000
1515 School Improvement					-	-	0
1530 Language Arts					-	-	0
1550 Early Childhood					-	-	0
1551 Kindergarten Early Childhood Education					-	-	0

1552 1st Grade Early Childhood Education					-	-	0
1555 Literacy					-	-	0
1560 Reading					-	-	0
1570 Mathematics	29698	7424			-	-	37122
1590 Other Comp. Education				34303	-	-	34303
1593 Title I Supplement Services	n/a	n/a			n/a	n/a	0
1900 Other Instructional Progs.					-	-	0
2113 Social Work					-	-	0
2120 Guidance	22757	5947			-	-	28704
2130 Health					-	-	0
2170 Parent Involvement					-	-	0
2210 Improvement of Instruction	4000	1200	114520		-	-	119720
2212 Instructional & Curriculum Development					-	-	0
2213 Instructional Staff Training					n/a	-	0
2220 Library/Media Services	17352	4338			-	-	21690
2230 Instruction-Related Technology	39674	11109		83788	-	-	134571
2240 Student Assessment	n/a	n/a			n/a	n/a	0
2294 Instructional Facilitator, Math					-	-	0
2295 Instructional Facilitator, Science					-	-	0
2296 Pre-K Director					-	-	0
2297 Instructional Facilitator, Literacy	52707	13176			-	-	65883
2298 Instructional Facilitator, Social Studies					-	-	0
2540 Planning, Research, Dev. & Eval. Serv.					-	-	0
2560 Public Information Services					-	-	0
2580 Administrative Technology Services	n/a	n/a			n/a	n/a	0
2600 Operation & Maintenance					-	-	0
2660 Security Services	47250	13230			-	-	60480
2790 Other Student Transportation Serv.				n/a	n/a	-	0
2792 Transportation for Choice				n/a	n/a	-	0
3100 Food Services					-	-	0
3120 Food Preparation and Dispensing Services					-	-	0
<b>Total Allocated</b>	<b>547394</b>	<b>141291</b>	<b>114520</b>	<b>118091</b>			<b>921296</b>
<b>Total Direct Cost Budgeted</b>	<b>547394</b>	<b>141291</b>	<b>114520</b>	<b>118091</b>			<b>921296</b>

## Balance Sheet

Funds Available	
Net Cash on Hand	\$0.00
Annual Allotment	\$947,988.00
Funds Transferred <b>Into</b> NSLA	\$0.00
Funds Transferred <b>From</b> NSLA	\$26,692.00
Total Funds Available	\$921,296.00
Total Budgeted	\$921,296.00
Funds Held in Reserve	\$0.00
Total Funds Accounted For	\$921,296.00