

**Please Note: These minutes are pending Board approval.
Board of Education
Newtown, Connecticut**

Minutes of the Board of Education meeting on January 16, 2018 at 7:00 p.m. in the Reed School library.

M. Ku, Chair	L. Rodrigue
R. Harriman-Stites, Vice Chair	J. Evans Davila
D. Cruson, Secretary	R. Bienkowski
D. Leidlein (7:10)	6 Staff
J. Vouros (absent)	80 Public
A. Clure (absent)	1 Press
D. Delia	

Mrs. Ku called the meeting to order at 7:01 p.m.

MOTION: Mrs. Harriman-Stites moved that the Board of Education go to into executive session for a discussion regarding attorney-client privileged communication concerning structure and bargaining unit status of personnel positions and invited Dr. Rodrigue, Mrs. Evans Davila, Mr. Bienkowski and Mrs. D'Eramo. Mr. Cruson seconded. Motion passes unanimously.

Item 1 – Executive Session

Executive session ended at 7:29 p.m.

Item 2 – Pledge of Allegiance

Lorrie welcomed Deb with her K students.

Item 3 – Presentation by Hawley School Kindergarten Students

Hawley kindergarten teachers Deborah Lubin-Pond, Anne Fries and Donna Albano were there with a number of their students. Mrs. Lubin-Pond said they spoke to their students about Dr. King and each student read a sentence about what would make the world a better place.

Item 4 – Consent Agenda

MOTION: Mr. Cruson moved that the Board of Education approve the consent agenda which includes the high school Ski/Snow Sports Club field trip, the resignation of Kristen Fazzino, and the correspondence report. Mrs. Harriman-Stites seconded. Motion passes unanimously.

Item 5 – Public Participation

Item 6 – Reports

Chair Report: Mrs. Ku spoke about the Legislative Breakfast held this morning at Sandy Hook School. Those in attendance were two legislators, Board members and area superintendents. Mrs. Ku stated that she and Mrs. Harriman-Stites would be the Board representatives on the paraeducator contract negotiating team. She asked Board members to let Dr. Rodrigue know if they have any remaining budget questions.

Superintendent's Report: Dr. Rodrigue said there were some difficulties finding a date for the high school auditorium gala due to play sets being on the stage so it will be planned for a date in early April. CAPSS public agenda information was provided. There were meaningful discussions at the breakfast this morning regarding unfunded mandates. The NEF comedy show is this Saturday to raise funds for all Newtown schools.

Committee Reports:

Mrs. Harriman-Stites said the policy committee discussed the policies on parent engagement for Title I students, distance education virtual online courses, board member use of social media, and on assigning teachers in grades 2-12.

Student Reports:

Talia Hankin: This past weekend the Western Region Music Festival was held at Staples High School.

Rory Edwards: Mid-term exams were held the past three days with the final one on Wednesday.

Talia: January 30 at 4:30 the ceremony for those graduating early will be held.

Rory: Wrestling hosted a youth wrestling night and there was a boys' basketball fundraiser at Cover Two.

Talia: There is an opportunity for families to host a student from Spain or France.

Rory: Elle Sauli was crowned Miss Connecticut Teen in the pageant in Stamford. We are very proud of her achievement and continued support for those in need.

Financial Report:

MOTION: Mrs. Leidlein moved that the Board of Education approve the financial report for the month ending December 31, 2017. Mr. Cruson seconded.

Mr. Bienkowski spoke about his report. The salary balances overall will be positive once the ASSO program funds approved in January are included in the next financial report. There were some issues with maintenance in the building with pipes breaking but we are in a good position now.

Mr. Delia asked how we were with energy consumption with the cold weather.

Mr. Bienkowski said that fuel oil should be what we budgeted as we locked into a contract which should get us through the end of March. We can also switch the high school over to gas.

Mrs. Ku asked if the pipes would be covered by insurance.

Mr. Bienkowski said they would not because there is a \$25,000 deductible and those types of things are not normally covered. If we had a major flood we might put that against insurance.

Motion passes unanimously.

Item 7 – Old Business

Minutes of January 2, 2018:

MOTION: Mrs. Harriman-Stites moved that the Board of Education approve the minutes of January 2, 2018. Mr. Delia seconded. Vote: 4 ayes, 1 abstained (Mr. Cruson)

Item 8 – New Business

Student Performance Data Report:

Mrs. Evans Davila stated that Smarter Balanced has been in place for three years for grades 3-8 replacing the CMTs. Information was presented on ELA/Literacy results and the work of the committee. Smarter Balanced Mathematics results were also provided.

CMT/CAPT 2017 Science grades 5, 8 and 11 data was presented. Compared to towns in our DRG we are 74.5% above goal.

Advanced placement 2016 and 2017 scores provided scoring at levels 3, 4 and 5.

The Connecticut School Day SAT in ELA and Math for grade 11 data was provided.

Mr. Delia noted that the ELA/literacy category shows a decline over three years especially in the red highlighted group from 78 down to 65 and asked what we were doing to help this group.

Mrs. Evans Davila said the curriculum was revised and we are work on reading interventions.

Mrs. Ku asked if the NWEA testing backed up these scores.

Mrs. Evans Davila said the writing component is out of ELA and in grades five, six, seven and eight we have used Kate Roberts who works with the staff and looks at interventions.

Mrs. Ku asked if we could look at NWEA and see if the pattern is the same in terms of declining scores with the same cohort.

Mrs. Evans Davila said they don't recommend looking at NWEA for particular scores. We group students according to their RIT and design interventions around that. We don't look at the whole group.

Mrs. Leidlein was surprised by the decline of ELA and math scores and said there was no more writing in SBAC.

Mrs. Evans Davila said we are collecting data looking at rubrics and common language in the ELA committee. We need to have a rubric that moves the students.

Mrs. Leidlein asked if we were comparing how students report on composition and tracking them year to year. Are we looking to see if they are progressing?

Mrs. Evans Davila would see if that information will be in the Alpine system.

Mrs. Harriman-Stites said the most impacted grade by the trauma is grade 5 in 2017. She suggested that we might want to look at the social emotional support these students are receiving and best practice for those students.

Dr. Rodrigue said Alpine was across the board and connected to the Safe School Climate committee. We have not fully gone through the data but feels the scores will go up.

Mrs. Evans Davila said that right now we are looking at what is there. The Alpine system was chosen because it allowed us to overlay social emotional over the interventions.

Dr. Rodrigue said there is much growth and value in the Curriculum Council and the Curriculum and Instruction Committee in this area.

Mrs. Leidlein would like to something from Pupil Services or school administrators on how the anxiety level has impacted student ability to perform on these tests.

Dr. Rodrigue said that counselors should also be contacted.

Mrs. Ku appreciated this information.

Item 9 – Public Participation

Janice Gabriel, 50 Saw Mill Road, Danbury, Connecticut, publicly thanked everyone for supporting the high school auditorium project. It has been a labor of love and is an amazing space for our students.

MOTION: Mr. Cruson moved to adjourn. Mrs. Harriman-Stites seconded. Motion passes unanimously.

Item 10 – Adjournment

The meeting adjourned at 9:07 pm.

Respectfully submitted:

Daniel J. Cruson, Jr.
Secretary



Air-Star Transportation

31 Pecks Lane
Newtown, CT 06470
(203) 304 - 9778
Fax: (203) 304 - 9776

Principal Approval: _____

[Handwritten signature]

Request
~~CHARTER BUS REQUEST~~

Person requesting: MR HARRISON School: NHS

Class: SKI/SNOWSPORTS CLUB Date of trip: March 2-4, 2018

Pickup time: 3:00 AM PM Destination: Gray Ghost Inn, Mount Snow

Address of destination: 290 VT-100, West Dover, VT 05356

Leave time from destination: 4:00 AM PM Snow/Rain date: _____

Teacher in charge of trip: MR HARRISON (SKI 93)

No. students: 40-45 No. staff: 5 or No parents (if applicable): _____

Do any students have special needs for transportation? Yes / NO

If yes, what is required? (wheel chair, harness, etc): _____

If multiple students have special needs requirements, please list: _____

Party responsible for payment: SKI/SNOWSPORTS CLUB

Contact person: MR HARRISON Phone No.: 203-470-4232

If additional space required for listing, please include separate page

- > A minimum of **two weeks** is needed to place a reservation. Please understand that availability of a date decreases the later you wait.
- > Average capacity is 50 students per bus. Capacity decreases for older students and adult-sized passengers.
- > Students with special needs requirements (wheel chair, harness) will require a Type II bus as full-size buses cannot accommodate.
- > If trip is being paid through a grant, school is still **responsible for payment for service**.
- > Please fax this request with all completed information. A confirmation will be faxed back to you with all costs.
- > We reserve the right to have buses back in town for school dismissal schedule.
- > Cancellation or postponement of a reserved trip requires a minimum of two hours' notice on a school day; one day prior if a weekend trip. Failure to notify may incur a cost for time bus ran.

NO BUS

JAN - 2 2018

December 22, 2017

Dear Dr. Lorrie Rodrigue,

Please accept this letter as the formal notice of my resignation from my current position as a 7th grade special education teacher in the Newtown School System, effective December 31, 2017. Regrettably, my current health situation does not permit me to be able to fulfill my duties.

I thank you for the opportunity to have taught thirteen years at the Newtown Middle School.

Sincerely,

Kristen Fazzino

**Correspondence Report
12/17/2017 – 1/1/2018**

Date	Name	Topic
1/2/2018	Brianna Williams	NHS Building Substitute
1/2/2018	Jake Whitney	Sustainable Lights for School Districts
1/2/2018	Michelle Hiscavich	Auditorium Gala
1/2/2018	Brianna Williams	NHS Building Substitute
1/3/2018	Deborah Lubin Pond	Kindergarten Class Dreams
1/4/2018	Michelle Hiscavich	Auditorium Gala Postponement
1/8/2018	Michelle Hiscavich	Auditorium Gala Postponement
1/9/2018	Abby Hill	Newtown Service Dogs
1/12/2018	Isabella Teixeira	Transportation Concerns
1/12/2018	Mary Broderick	Superintendent Search
1/13/2018	Isabella Teixeira	Transportation Concerns
1/14/2018	Julie Luby	Superintendent Search Feedback
1/14/2018	Mary Broderick	Superintendent Search
1/15/2018	Kristen Bulkley	Newtown School Calendar
1/15/2018	Nicole Ziobo	New Kindergartener

**NEWTOWN BOARD OF EDUCATION
MONTHLY FINANCIAL REPORT
DECEMBER 31, 2017**

SUMMARY

This sixth report for the 2017-18 school year continues to provide year to date actual expenditures, encumbrances, and anticipated obligations. Account-by-account analysis will continue to update these estimates as operations continue. Beyond salaries and benefits many of the anticipated obligations are listed as full budget spend.

During the month of December, the Board of Education spent approximately \$5.3M; \$3.7M on salaries; and \$1.6M on all other objects.

At this time, the “Anticipated Obligation” column still includes the previously calculated Excess Cost grant offset estimated at 75%. This may change with the current budget situation in Hartford, but we expect to get a better read on this soon in anticipation of the scheduled February receipt.

All the main object accounts continue to remain in a positive balance position for this month with the exception of “Other Purchased Services” which contains the line item for Out-of-District Tuition which will remain over budget until the receipt of the Excess Cost grant.

The budget, at this time, appears to be in an overall negative position somewhat less than the prior month. Salary balances overall, will be positive once the ASSO program funds approved in January are included in the next monthly report.

On the revenue side we are showing receipts for local tuition and some miscellaneous fees.

The budget will be closely monitored with any important issues identified as soon as we become aware of them.

Ron Bienkowski
Director of Business
January 10, 2018

TERMS AND DEFINITIONS

The Newtown Board of Education's Monthly Financial Report provides summary financial information in the following areas:

- Object Code – a service or commodity obtained as the result of a specific expenditure defined by eight categories: Salaries, Employee Benefits, Professional Services, Purchased Property Services, Other Purchased Services, Supplies, Property, and Miscellaneous.
- Expense Category – further defines the type of expense by Object Code
- Expended 2016-17 – unaudited expenditures from the prior fiscal year (for comparison purposes)
- Approved Budget – indicates a town approved financial plan used by the school district to achieve its goals and objectives.
- YTD Transfers – identified specific cross object codes requiring adjustments to provide adequate funding for the fiscal period. This includes all transfers made to date. (None at this time)
- Current Transfers – identifies the recommended cross object codes for current month action. (None proposed at this time)
- Current Budget – adjusts the Approved Budget calculating adjustments (+ or -) to the identified object codes.
- Year-To-Date Expended – indicates the actual amount of cumulative expenditures processed by the school district through the month-end date indicated on the monthly budget summary report.
- Encumbered – indicates approved financial obligations of the school district as a result of employee salary contracts, purchasing agreements, purchase orders, or other identified obligations not processed for payment by the date indicated on the monthly budget summary report.
- Balance – calculates object code account balances subtracting expenditures and encumbrances from the current budget amount indicating accounts with unobligated balances or shortages.
- Anticipated Obligation - is a column which provides a method to forecast expense category fund balances that have not been approved via an encumbrance, but are anticipated to be expended or remain with an account balance to maintain the overall budget funding level. Receivable revenue (i.e., grants) are included in this column which has the effect of netting the expected expenditure.
- Projected Balance - calculates the object code balances subtracting the Anticipated Obligations. These balances will move up and down as information is known and or decisions are anticipated or made about current and projected needs of the district.

The monthly budget summary report also provides financial information on the State of Connecticut grant reimbursement programs (Excess Cost and Agency Placement Grants and Magnet Grant Transportation). These reimbursement grants/programs are used to supplement local school district budget programs as follows:

Excess Cost Grant – (Current Formula) this State of Connecticut reimbursement grant is used to support local school districts for education costs of identified special education students whose annual education

costs exceed local prior year per pupil expenditure by 4 ½. Students placed by the Department of Child and Family Services (DCF) are reimbursed after the school district has met the prior year's per pupil expenditure. School districts report these costs annually in December and March of each fiscal year. State of Connecticut grant calculations are determined by reimbursing eligible costs (60%-100%) based on the SDE grant allocation and all other town submittals.

Magnet Transportation Grant – provides reimbursement of \$1,300 for local students attending approved Magnet school programs. The budgeted grant is \$62,400 for this year.

The last portion of the monthly budget summary reports school generated revenue that are anticipated revenue to the Town of Newtown. Fees and charges include:

- Local Tuition – amounts the board receives from non-residents who pay tuition to attend Newtown schools. Primarily from staff members.
- High school fees for three identified programs 1) high school sports participation fees, 2) parking permit fees and 3) child development fees.
- The final revenue is miscellaneous fees, which constitute refunds, rebates, prior year claims, etc.

NEWTOWN BOARD OF EDUCATION

2017-18 BUDGET SUMMARY REPORT

FOR THE MONTH ENDING - DECEMBER 31, 2017

OBJECT CODE	EXPENSE CATEGORY	EXPENDED 2016 - 2017	YTD				YTD EXPENDITURE	ENCUMBER	BALANCE	ANTICIPATED OBLIGATIONS	PROJECTED BALANCE
			APPROVED BUDGET	TRANSFERS 2017 - 2018	CURRENT TRANSFERS	CURRENT BUDGET					
<u>GENERAL FUND BUDGET</u>											
100	SALARIES	\$ 45,552,910	\$ 46,819,455	\$ (10,000)	\$ -	\$ 46,809,455	\$ 17,767,428	\$ 28,103,830	\$ 938,196	\$ 1,075,338	\$ (137,142)
200	EMPLOYEE BENEFITS	\$ 11,471,657	\$ 11,630,322	\$ (13,000)	\$ -	\$ 11,617,322	\$ 6,121,062	\$ 4,467,866	\$ 1,028,394	\$ 1,058,999	\$ (30,605)
300	PROFESSIONAL SERVICES	\$ 768,820	\$ 863,121	\$ -	\$ -	\$ 863,121	\$ 341,476	\$ 253,518	\$ 268,127	\$ 207,388	\$ 60,739
400	PURCHASED PROPERTY SERV.	\$ 2,349,864	\$ 1,877,822	\$ -	\$ -	\$ 1,877,822	\$ 1,016,331	\$ 419,885	\$ 441,607	\$ 442,253	\$ (646)
500	OTHER PURCHASED SERVICES	\$ 8,656,242	\$ 7,606,000	\$ 23,000	\$ -	\$ 8,660,481	\$ 5,239,379	\$ 4,195,652	\$ (774,550)	\$ (479,238)	\$ (295,312)
600	SUPPLIES	\$ 3,832,662	\$ 3,573,732	\$ -	\$ -	\$ 3,573,732	\$ 1,479,333	\$ 114,092	\$ 1,980,307	\$ 1,966,577	\$ 13,730
700	PROPERTY	\$ 874,846	\$ 556,850	\$ -	\$ -	\$ 556,850	\$ 359,751	\$ 3,099	\$ 194,000	\$ 191,354	\$ 2,646
800	MISCELLANEOUS	\$ 60,122	\$ 68,655	\$ -	\$ -	\$ 68,655	\$ 51,139	\$ 1,095	\$ 16,421	\$ 15,000	\$ 1,421
TOTAL GENERAL FUND BUDGET		\$ 73,567,123	\$ 72,995,957	\$ -	\$ -	\$ 74,027,438	\$ 32,375,899	\$ 37,559,037	\$ 4,092,502	\$ 4,477,671	\$ (385,168)
TRANSFER NON-LAPSING		\$ 97,942									
GRAND TOTAL		\$ 73,665,065	\$ 72,995,957	\$ -	\$ -	\$ 74,027,438	\$ 32,375,899	\$ 37,559,037	\$ 4,092,502	\$ 4,477,671	\$ (385,168)

(Audited)

Additional 'DUE' to Current Budget:											
School Security Officer program - Transfer from Town 1/3/18		\$ 313,236									\$ 313,236
Revised Total General Fund Budget - Proposed			\$ -	\$ -	\$ -	\$ 74,027,438	\$ 32,375,899	\$ 37,559,037	\$ 4,092,502	\$ 4,477,671	\$ (71,932)
Additional Appropriation to Operating Budget 11/15/17						\$ 1,031,481				Balance After Adjustment	\$ (71,932)

NEWTOWN BOARD OF EDUCATION

2017-18 BUDGET SUMMARY REPORT

FOR THE MONTH ENDING - DECEMBER 31, 2017

OBJECT CODE	EXPENSE CATEGORY	EXPENDED 2016 - 2017	YTD			CURRENT BUDGET	YTD EXPENDITURE	ENCUMBER	BALANCE	ANTICIPATED OBLIGATIONS	PROJECTED BALANCE
			APPROVED BUDGET	TRANSFERS 2017 - 2018	CURRENT TRANSFERS						
100	SALARIES										
	Administrative Salaries	\$ 3,433,535	\$ 3,506,802	\$ 56,863	\$ 3,563,665	\$ 1,682,636	\$ 1,877,727	\$ 3,301	\$ 3,300	\$ 1	
	Teachers & Specialists Salaries	\$ 29,759,570	\$ 30,400,715	\$ (75,566)	\$ 30,325,149	\$ 10,568,675	\$ 19,719,708	\$ 36,766	\$ 16,624	\$ 20,142	
	Early Retirement	\$ 84,500	\$ 32,000	\$ -	\$ 32,000	\$ 32,000	\$ -	\$ -	\$ -	\$ -	
	Continuing Ed./Summer School	\$ 81,761	\$ 94,578	\$ (4,746)	\$ 89,832	\$ 62,726	\$ 23,605	\$ 3,501	\$ 3,500	\$ 1	
	Homebound & Tutors Salaries	\$ 192,562	\$ 256,604	\$ -	\$ 256,604	\$ 38,156	\$ 58,694	\$ 159,754	\$ 100,722	\$ 59,032	
	Certified Substitutes	\$ 625,894	\$ 669,520	\$ (20,000)	\$ 649,520	\$ 217,940	\$ 188,065	\$ 243,515	\$ 243,515	\$ -	
	Coaching/Activities	\$ 552,865	\$ 579,338	\$ -	\$ 579,338	\$ 154,505	\$ 9,936	\$ 414,897	\$ 414,897	\$ -	
	Staff & Program Development	\$ 125,840	\$ 178,469	\$ -	\$ 178,469	\$ 93,145	\$ 44,104	\$ 41,220	\$ 40,720	\$ 500	
	CERTIFIED SALARIES	\$ 34,856,526	\$ 35,718,026	\$ (43,449)	\$ 35,674,577	\$ 12,849,784	\$ 21,921,839	\$ 902,954	\$ 823,278	\$ 79,676	
	Supervisors/Technology Salaries	\$ 777,355	\$ 791,595	\$ (13,329)	\$ 778,266	\$ 353,397	\$ 383,356	\$ 41,513	\$ 19,500	\$ 22,013	
	Clerical & Secretarial salaries	\$ 2,127,342	\$ 2,193,704	\$ (14,618)	\$ 2,179,086	\$ 974,801	\$ 1,191,643	\$ 12,642	\$ 10,642	\$ 2,000	
	Educational Assistants	\$ 2,223,841	\$ 2,327,687	\$ 117,990	\$ 2,445,677	\$ 1,000,473	\$ 1,438,304	\$ 6,899	\$ 7,885	\$ (986)	
	Nurses & Medical advisors	\$ 725,625	\$ 737,830	\$ 2,767	\$ 740,597	\$ 262,991	\$ 457,607	\$ 19,999	\$ 19,199	\$ 800	
	Custodial & Maint Salaries	\$ 2,914,019	\$ 3,029,989	\$ 964	\$ 3,030,953	\$ 1,412,128	\$ 1,606,649	\$ 12,176	\$ 8,800	\$ 3,376	
	Non Certified Adj & Bus Drivers salaries	\$ -	\$ 71,792	\$ (45,092)	\$ 26,700	\$ 10,588	\$ 15,988	\$ 125	\$ -	\$ 125	
	Career/Job salaries	\$ 159,845	\$ 204,168	\$ (5,394)	\$ 198,774	\$ 14,988	\$ 148,569	\$ 35,216	\$ 29,500	\$ 5,716	
	Special Education Svcs Salaries	\$ 1,073,371	\$ 1,119,853	\$ (6,104)	\$ 1,113,749	\$ 481,440	\$ 615,944	\$ 16,365	\$ 4,028	\$ 12,337	
	Attendance & Security Salaries	\$ 320,558	\$ 317,169	\$ (14,672)	\$ 302,497	\$ 242,288	\$ 321,972	\$ (261,762)	\$ 3,550	\$ (265,312)	
	Extra Work - Non-Cert	\$ 122,759	\$ 80,352	\$ 14,937	\$ 95,289	\$ 53,215	\$ 1,959	\$ 40,114	\$ 37,000	\$ 3,114	
	Custodial & Maint. Overtime	\$ 225,822	\$ 191,290	\$ -	\$ 191,290	\$ 99,689	\$ -	\$ 91,601	\$ 91,601	\$ (0)	
	Civic activities/Park & Rec	\$ 25,847	\$ 36,000	\$ (4,000)	\$ 32,000	\$ 11,645	\$ -	\$ 20,355	\$ 20,355	\$ (0)	
	NON-CERTIFIED SALARIES	\$ 10,696,384	\$ 11,101,429	\$ 33,449	\$ 11,134,878	\$ 4,917,644	\$ 6,181,991	\$ 35,243	\$ 252,060	\$ (216,817)	
	SUBTOTAL SALARIES	\$ 45,552,910	\$ 46,819,455	\$ (10,000)	\$ 46,809,455	\$ 17,767,428	\$ 28,103,830	\$ 938,196	\$ 1,075,338	\$ (137,142)	

NEWTOWN BOARD OF EDUCATION

2017-18 BUDGET SUMMARY REPORT

FOR THE MONTH ENDING - DECEMBER 31, 2017

OBJECT CODE	EXPENSE CATEGORY	EXPENDED 2016 - 2017	YTD				YTD EXPENDITURE	ENCUMBER	BALANCE	ANTICIPATED OBLIGATIONS	PROJECTED BALANCE
			APPROVED BUDGET	TRANSFERS 2017 - 2018	CURRENT TRANSFERS	CURRENT BUDGET					
200	EMPLOYEE BENEFITS										
	Medical & Dental Expenses	\$ 8,829,669	\$ 8,835,482	\$ -	\$ -	\$ 8,835,482	\$ 4,465,834	\$ 4,343,204	\$ 26,444	\$ 24,792	\$ 1,652
	Life Insurance	\$ 83,841	\$ 86,329	\$ -	\$ -	\$ 86,329	\$ 42,283	\$ -	\$ 44,046	\$ 43,582	\$ 464
	FICA & Medicare	\$ 1,391,811	\$ 1,441,193	\$ -	\$ -	\$ 1,441,193	\$ 591,929	\$ -	\$ 849,264	\$ 864,264	\$ (15,000)
	Pensions	\$ 611,619	\$ 662,888	\$ -	\$ -	\$ 662,888	\$ 627,184	\$ 4,461	\$ 31,243	\$ 52,243	\$ (21,000)
	Unemployment & Employee Assist.	\$ 51,832	\$ 87,000	\$ -	\$ -	\$ 87,000	\$ 11,032	\$ -	\$ 75,968	\$ 74,118	\$ 1,850
	Workers Compensation	\$ 502,885	\$ 517,430	\$ (13,000)	\$ -	\$ 504,430	\$ 382,800	\$ 120,201	\$ 1,429	\$ -	\$ 1,429
	SUBTOTAL EMPLOYEE BENEFITS	\$ 11,471,657	\$ 11,630,322	\$ (13,000)	\$ -	\$ 11,617,322	\$ 6,121,062	\$ 4,467,866	\$ 1,028,394	\$ 1,058,999	\$ (30,605)
300	PROFESSIONAL SERVICES										
	Professional Services	\$ 575,862	\$ 614,472	\$ -	\$ -	\$ 614,472	\$ 237,284	\$ 222,489	\$ 154,699	\$ 129,000	\$ 25,699
	Professional Educational Ser.	\$ 192,957	\$ 248,649	\$ -	\$ -	\$ 248,649	\$ 104,192	\$ 31,029	\$ 113,428	\$ 78,388	\$ 35,040
	SUBTOTAL PROFESSIONAL SVCS	\$ 768,820	\$ 863,121	\$ -	\$ -	\$ 863,121	\$ 341,476	\$ 253,518	\$ 268,127	\$ 207,388	\$ 60,739
400	PURCHASED PROPERTY SVCS										
	Buildings & Grounds Services	\$ 706,299	\$ 713,100	\$ -	\$ -	\$ 713,100	\$ 461,240	\$ 198,824	\$ 53,036	\$ 50,706	\$ 2,330
	Utility Services - Water & Sewer	\$ 124,917	\$ 127,464	\$ -	\$ -	\$ 127,464	\$ 76,312	\$ -	\$ 51,152	\$ 57,952	\$ (6,800)
	Building, Site & Emergency Repairs	\$ 517,986	\$ 460,850	\$ -	\$ -	\$ 460,850	\$ 197,891	\$ 100,134	\$ 162,825	\$ 162,825	\$ -
	Equipment Repairs	\$ 297,102	\$ 279,712	\$ -	\$ -	\$ 279,712	\$ 133,686	\$ 19,470	\$ 126,556	\$ 123,270	\$ 3,286
	Rentals - Building & Equipment	\$ 263,619	\$ 272,923	\$ -	\$ -	\$ 272,923	\$ 123,429	\$ 101,456	\$ 48,038	\$ 47,500	\$ 538
	Building & Site Improvements	\$ 439,942	\$ 23,773	\$ -	\$ -	\$ 23,773	\$ 23,773	\$ -	\$ -	\$ -	\$ -
	SUBTOTAL PUR. PROPERTY SER.	\$ 2,349,864	\$ 1,877,822	\$ -	\$ -	\$ 1,877,822	\$ 1,016,331	\$ 419,885	\$ 441,607	\$ 442,253	\$ (646)

NEWTOWN BOARD OF EDUCATION

2017-18 BUDGET SUMMARY REPORT

FOR THE MONTH ENDING - DECEMBER 31, 2017

OBJECT CODE	EXPENSE CATEGORY	EXPENDED 2016 - 2017	YTD			YTD EXPENDITURE	ENCUMBER	BALANCE	ANTICIPATED OBLIGATIONS	PROJECTED BALANCE	
			APPROVED BUDGET	TRANSFERS 2017 - 2018	CURRENT TRANSFERS						CURRENT BUDGET
500	OTHER PURCHASED SERVICES										
	Contracted Services	\$ 468,842	\$ 575,152	\$ 10,000	\$ 585,152	\$ 371,677	\$ 83,780	\$ 129,695	\$ 126,700	\$ 2,995	
	Transportation Services	\$ 4,196,264	\$ 4,212,681	\$ -	\$ 4,212,681	\$ 1,800,331	\$ 1,926,716	\$ 485,634	\$ 459,242	\$ 26,392	
	Insurance - Property & Liability	\$ 381,160	\$ 399,012	\$ 13,000	\$ 412,012	\$ 322,926	\$ 87,578	\$ 1,508	\$ -	\$ 1,508	
	Communications	\$ 143,318	\$ 155,694	\$ -	\$ 155,694	\$ 77,783	\$ 67,283	\$ 10,627	\$ 9,671	\$ 956	
	Printing Services	\$ 32,951	\$ 35,293	\$ -	\$ 35,293	\$ 7,861	\$ 6,977	\$ 20,456	\$ 19,600	\$ 856	
	Tuition - Out of District	\$ 3,202,382	\$ 2,014,771	\$ -	\$ 3,046,252	\$ 2,567,060	\$ 1,942,694	\$ (1,463,502)	\$ (1,135,151)	\$ (328,351)	
	Student Travel & Staff Mileage	\$ 231,325	\$ 213,397	\$ -	\$ 213,397	\$ 91,742	\$ 80,625	\$ 41,031	\$ 40,700	\$ 331	
	SUBTOTAL OTHER PURCHASED SERVICES	\$ 8,656,242	\$ 7,606,000	\$ 23,000	\$ -	\$ 8,660,481	\$ 5,239,379	\$ 4,195,652	\$ (774,550)	\$ (479,238)	\$ (295,312)
600	SUPPLIES										
	Instructional & Library Supplies	\$ 834,174	\$ 777,524	\$ -	\$ 777,524	\$ 462,358	\$ 42,707	\$ 272,459	\$ 268,159	\$ 4,300	
	Software, Medical & Office Sup.	\$ 222,049	\$ 156,753	\$ -	\$ 156,753	\$ 44,862	\$ 27,384	\$ 84,507	\$ 82,107	\$ 2,400	
	Plant Supplies	\$ 393,852	\$ 411,000	\$ -	\$ 411,000	\$ 148,705	\$ 44,001	\$ 218,294	\$ 214,794	\$ 3,500	
	Electric	\$ 1,282,498	\$ 1,318,911	\$ -	\$ 1,318,911	\$ 567,731	\$ -	\$ 751,180	\$ 771,309	\$ (20,129)	
	Propane & Natural Gas	\$ 357,111	\$ 390,800	\$ -	\$ 390,800	\$ 85,025	\$ -	\$ 305,775	\$ 270,980	\$ 34,795	
	Fuel Oil	\$ 202,843	\$ 278,980	\$ -	\$ 278,980	\$ 115,951	\$ -	\$ 163,029	\$ 163,029	\$ -	
	Fuel For Vehicles & Equip.	\$ 198,134	\$ 213,742	\$ -	\$ 213,742	\$ 46,022	\$ -	\$ 167,720	\$ 178,855	\$ (11,135)	
	Textbooks	\$ 342,002	\$ 26,022	\$ -	\$ 26,022	\$ 8,677	\$ -	\$ 17,345	\$ 17,345	\$ -	
	SUBTOTAL SUPPLIES	\$ 3,832,662	\$ 3,573,732	\$ -	\$ -	\$ 3,573,732	\$ 1,479,333	\$ 114,092	\$ 1,980,307	\$ 1,966,577	\$ 13,730

NEWTOWN BOARD OF EDUCATION

2017-18 BUDGET SUMMARY REPORT

FOR THE MONTH ENDING - DECEMBER 31, 2017

OBJECT CODE	EXPENSE CATEGORY	EXPENDED 2016 - 2017	YTD				YTD EXPENDITURE	ENCUMBER	BALANCE	ANTICIPATED OBLIGATIONS	PROJECTED BALANCE
			APPROVED BUDGET	TRANSFERS 2017 - 2018	CURRENT TRANSFERS	CURRENT BUDGET					
700	PROPERTY										
	Capital Improvements (Sewers)	\$ 218,541	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Technology Equipment	\$ 528,360	\$ 547,650	\$ -	\$ 547,650	\$ 355,230	\$ 1,774	\$ 190,646	\$ 188,000	\$ 2,646	
	Other Equipment	\$ 127,945	\$ 9,200	\$ -	\$ 9,200	\$ 4,521	\$ 1,325	\$ 3,354	\$ 3,354	\$ -	
	SUBTOTAL PROPERTY	\$ 874,846	\$ 556,850	\$ -	\$ -	\$ 556,850	\$ 359,751	\$ 3,099	\$ 194,000	\$ 191,354	\$ 2,646
800	MISCELLANEOUS										
	Memberships	\$ 60,122	\$ 68,655	\$ -	\$ 68,655	\$ 51,139	\$ 1,095	\$ 16,421	\$ 15,000	\$ 1,421	
	SUBTOTAL MISCELLANEOUS	\$ 60,122	\$ 68,655	\$ -	\$ -	\$ 68,655	\$ 51,139	\$ 1,095	\$ 16,421	\$ 15,000	\$ 1,421
	TOTAL LOCAL BUDGET	\$ 73,567,123	\$ 72,995,957	\$ -	\$ -	\$ 74,027,438	\$ 32,375,899	\$ 37,559,037	\$ 4,092,502	\$ 4,477,671	\$ (385,168)

(Audited)

Addition 'DUE' to Current:	\$ 313,236
Balance After Adjustment	\$ (71,932)

NEWTOWN BOARD OF EDUCATION

2017-18 BUDGET SUMMARY REPORT

FOR THE MONTH ENDING - DECEMBER 31, 2017

OBJECT CODE	EXPENSE CATEGORY	EXPENDED 2016 - 2017	YTD				YTD EXPENDITURE	ENCUMBER	BALANCE	ANTICIPATED OBLIGATIONS	PROJECTED BALANCE
			APPROVED BUDGET	TRANSFERS 2017 - 2018	CURRENT TRANSFERS	CURRENT BUDGET					

<u>BOARD OF EDUCATION FEES & CHARGES - SERVICES</u>	<u>2017-18 APPROVED BUDGET</u>	<u>RECEIVED</u>	<u>BALANCE</u>	<u>% RECEIVED</u>
LOCAL TUITION	\$30,800	\$18,258	\$12,543	59.28%
<u>HIGH SCHOOL FEES</u>				
PAY FOR PARTICIPATION IN SPORTS	\$7,370	\$7,370	\$0	100.00%
PARKING PERMITS	\$20,000	\$20,000	\$0	100.00%
CHILD DEVELOPMENT	\$8,000	\$8,000	\$0	100.00%
	\$35,370	\$35,370	\$0	100.00%
MISCELLANEOUS FEES	\$4,000	\$9,969	(\$5,969)	249.21%
TOTAL SCHOOL GENERATED FEES	\$70,170	\$63,596	\$6,574	90.63%

NEWTOWN BOARD OF EDUCATION

BUDGET SUMMARY REPORT

FOR THE MONTH ENDING - DECEMBER 31, 2017

OFFSETTING REVENUE INCLUDED IN ANTICIPATED OBLIGATIONS

OBJECT	EXPENSE CATEGORY	BUDGETED	REVISION	REVISED BUDGET	1ST ESTIMATED	FEB RECEIVED	MAY RECEIVED
100	SALARIES	\$ (29,301)	\$ -	\$ (29,301)	\$ (48,814)	\$ -	\$ -
200	EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
300	PROFESSIONAL SERVICES	\$ (10,490)	\$ -	\$ (10,490)	\$ (56,686)	\$ -	\$ -
400	PURCHASED PROPERTY SERV.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
500	OTHER PURCHASED SERVICES	\$ (2,365,717)	\$ 1,031,481	\$ (1,334,236)	\$ (1,469,486)	\$ -	\$ -
600	SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
700	PROPERTY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
800	MISCELLANEOUS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL GENERAL FUND BUDGET		\$ (2,405,508)	\$ 1,031,481	\$ (1,374,027)	\$ (1,574,986)	\$ -	\$ -
100	SALARIES						
	Administrative Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Teachers & Specialists Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Early Retirement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Continuing Ed./Summer School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Homebound & Tutors Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Certified Substitutes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Coaching/Activities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Staff & Program Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	CERTIFIED SALARIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Supervisors/Technology Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Clerical & Secretarial salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Educational Assistants	\$ (12,715)	\$ -	\$ (12,715)	\$ (4,732)	\$ -	\$ -
	Nurses & Medical advisors	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Custodial & Maint Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Non Certified Salary Adjustment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Career/Job salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Special Education Svcs Salaries	\$ (16,586)	\$ -	\$ (16,586)	\$ (44,082)	\$ -	\$ -
	Attendance & Security Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Extra Work - Non-Cert	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Custodial & Maint. Overtime	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Civic activities/Park & Rec	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	NON-CERTIFIED SALARIES	\$ (29,301)	\$ -	\$ (29,301)	\$ (48,814)	\$ -	\$ -
	SUBTOTAL SALARIES	\$ (29,301)	\$ -	\$ (29,301)	\$ (48,814)	\$ -	\$ -
200	EMPLOYEE BENEFITS						
	SUBTOTAL EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FOR THE MONTH ENDING - DECEMBER 31, 2017

OFFSETTING REVENUE INCLUDED IN ANTICIPATED OBLIGATIONS

OBJECT	EXPENSE CATEGORY	BUDGETED	REVISION	REVISED BUDGET	1ST ESTIMATED	0	FEB RECEIVED	MAY RECEIVED
300	PROFESSIONAL SERVICES							
	Professional Services	\$ (10,490)		\$ (10,490)	\$ (56,686)	\$ -	\$ -	\$ -
	Professional Educational Ser.	\$ -		\$ -		\$ -	\$ -	\$ -
	SUBTOTAL PROFESSIONAL SVCS	\$ (10,490)	\$ -	\$ (10,490)	\$ (56,686)	\$ -	\$ -	\$ -
400	PURCHASED PROPERTY SVCS							
	SUBTOTAL PUR. PROPERTY SER.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
500	OTHER PURCHASED SERVICES							
	Contracted Services	\$ -		\$ -		\$ -	\$ -	\$ -
	Transportation Services	\$ (311,657)		\$ (311,657)	\$ (334,335)	\$ -	\$ -	\$ -
	Insurance - Property & Liability	\$ -		\$ -		\$ -	\$ -	\$ -
	Communications	\$ -		\$ -		\$ -	\$ -	\$ -
	Printing Services	\$ -		\$ -		\$ -	\$ -	\$ -
	Tuition - Out of District	\$ (2,054,060)	\$ 1,031,481	\$ (1,022,579)	\$ (1,135,151)	\$ -	\$ -	\$ -
	Student Travel & Staff Mileage	\$ -		\$ -		\$ -	\$ -	\$ -
	SUBTOTAL OTHER PURCHASED SER.	\$ (2,365,717)	\$ 1,031,481	\$ (1,334,236)	\$ (1,469,486)	\$ -	\$ -	\$ -
600	SUPPLIES							
	SUBTOTAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
700	PROPERTY							
	SUBTOTAL PROPERTY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
800	MISCELLANEOUS							
	Memberships					\$ -		
	SUBTOTAL MISCELLANEOUS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTAL LOCAL BUDGET	\$ (2,405,508)	\$ 1,031,481	\$ (1,374,027)	\$ (1,574,986)	\$ -	\$ -	\$ -

Difference LC Reappropriation 11/15/17 \$ (1,031,481)

Difference, Reappropriation to First Estimate \$ (200,959)

Excess Cost and Agency placement Grants are budgeted at 75%.

The 1st Anticipated Is at 75% on eligible expenditures for this year.

The Final Received is at XX% which equals (\$0) less in anticipated grant revenue than was previously estimated.



STUDENT PERFORMANCE DATA

Smarter Balanced, Grades 3-8: ELA/Literacy and Mathematics

CMT/CAPT, Grades 5, 8, and 11: Science

Advanced Placement

Connecticut School Day SAT, Grade 11: ELA and Mathematics



Jean M. Evans Davila, Assistant Superintendent
January 18, 2018

SMARTER BALANCED – ELA/LITERACY

Grades 3 – 8

ELA /Literacy - Smarter Balanced 2015 - 2017

ROUGH COHORT CHANGE -- % AT LEVEL 3 AND ABOVE						
	2015		2016		2017	
	Newtown	CT	Newtown	CT	Newtown	CT
Grade 3	75%	54%	79%	54%	76%	52%
Grade 4	75%	55%	76%	56%	70%	54%
Grade 5	77%	59%	76%	59%	77%	56%
Grade 6	78%	56%	71%	55%	69%	54%
Grade 7	81%	57%	74%	55%	67%	55%
Grade 8	72%	54%	76%	56%	65%	54%

ELA/Literacy - Smarter Balanced 2017

PERFORMANCE CATEGORY RESULTS										
	Level 1		Level 2		Level 3		Level 4		Levels 3 & 4	
	Newtown	CT	Newtown	CT	Newtown	CT	Newtown	CT	Newtown	CT
Grade 3	9%	25%	15%	23%	32%	23%	44%	29%	76%	52%
Grade 4	12%	27%	18%	19%	28%	24%	42%	31%	70%	54%
Grade 5	8%	25%	15%	18%	41%	30%	36%	26%	77%	56%
Grade 6	9%	22%	22%	24%	39%	33%	30%	21%	69%	54%
Grade 7	9%	23%	24%	23%	43%	36%	24%	19%	67%	55%
Grade 8	11%	22%	24%	24%	46%	36%	19%	18%	65%	54%

ELA/Literacy – Smarter Balanced 2017

DRG B and Connecticut – Grade Level Results - % at Level 3 and Above

	Gr 3	Gr 4	Gr 5	Gr 6	Gr 7	Gr 8
<i>Connecticut</i>	51.8%	51.4%	56.3%	54.0%	54.9%	53.7%
Avon	79.5%	76.5%	84.2%	75.2%	80.9%	85.3%
Brookfield	58.2%	60.7%	72.5%	69.0%	64.6%	67.4%
Cheshire	77.4%	77.6%	81.2%	83.5%	69.6%	73.9%
Fairfield	66.6%	74.0%	76.8%	74.0%	79.6%	75.5%
Farmington	74.7%	85.0%	83.8%	83.4%	69.8%	76.8%
Glastonbury	80.1%	76.0%	79.1%	81.3%	75.3%	71.8%
Granby	62.5%	68.3%	79.7%	75.0%	82.1%	71.6%
Greenwich	77.6%	74.7%	79.6%	70.6%	73.4%	77.5%
Guilford	69.5%	77.1%	80.6%	75.2%	86.9%	78.4%
Madison	68.9%	79.0%	76.6%	65.0%	65.3%	50.0%
Monroe	80.8%	80.3%	86.6%	84.7%	72.9%	76.4%
New Fairfield	75.9%	72.7%	75.8%	64.3%	73.5%	68.3%
Newtown	75.4%	70.0%	77.2%	68.9%	67.0%	65.1%
Orange	63.1%	67.8%	80.5%	83.5%	N/A	N/A
Region 5	N/A	N/A	N/A	N/A	79.0%	78.1%
Region 15	69.8%	75.4%	80.1%	82.5%	74.1%	75.8%
Simsbury	78.7%	78.8%	81.1%	86.6%	82.4%	74.5%
So. Windsor	75.2%	80.6%	75.6%	70.9%	77.9%	70.7%
Trumbull	75.2%	84.9%	84.7%	78.8%	83.6%	81.3%
West Hartford	71.3%	73.4%	71.6%	68.6%	70.2%	71.2%
Woodbridge	73.7%	72.1%	70.8%	90.5%	N/A	N/A

SMARTER BALANCED – MATHEMATICS

Grades 3 – 8

Mathematics - Smarter Balanced 2015 - 2017

ROUGH COHORT CHANGE -- % AT LEVEL 3 AND ABOVE						
	2015		2016		2017	
	Newtown	CT	Newtown	CT	Newtown	CT
Grade 3	67%	48%	76%	53%	75%	53%
Grade 4	56%	44%	66%	48%	68%	50%
Grade 5	50%	37%	65%	41%	65%	43%
Grade 6	70%	37%	71%	41%	67%	44%
Grade 7	71%	39%	74%	42%	70%	43%
Grade 8	56%	37%	71%	40%	67%	42%

Mathematics - Smarter Balanced 2017

PERFORMANCE CATEGORY RESULTS										
	Level 1		Level 2		Level 3		Level 4		Levels 3 & 4	
	Newtown	CT	Newtown	CT	Newtown	CT	Newtown	CT	Newtown	CT
Grade 3	9%	24%	17%	23%	41%	30%	34%	24%	75%	53%
Grade 4	7%	21%	26%	30%	33%	27%	35%	23%	68%	50%
Grade 5	8%	30%	28%	27%	25%	20%	40%	23%	65%	43%
Grade 6	11%	28%	22%	28%	31%	22%	36%	22%	67%	44%
Grade 7	8%	30%	22%	28%	25%	21%	45%	21%	70%	43%
Grade 8	11%	34%	22%	24%	27%	20%	40%	22%	67%	42%

Mathematics – Smarter Balanced 2017

DRG B and Connecticut – Grade Level Results - % at Level 3 and Above

	Gr 3	Gr 4	Gr 5	Gr 6	Gr 7	Gr 8
<i>Connecticut</i>	53.1%	50.0%	42.9%	43.6%	42.7%	41.8% <i>t</i>
Avon	76.8%	70.9%	68.8%	66.9%	77.3%	82.1%
Brookfield	61.7%	62.4%	47.5%	64.5%	65.5%	67.0%
Cheshire	77.4%	69.1%	66.4%	77.6%	54.4%	59.6%
Fairfield	71.0%	68.8%	69.3%	65.9%	65.5%	66.9%
Farmington	76.5%	82.3%	70.0%	72.9%	65.7%	75.50%
Glastonbury	79.1%	77.0%	73.4%	75.8%	71.8%	66.3%
Granby	60.6%	61.8%	60.9%	64.8%	66.2%	60.5%
Greenwich	81.0%	73.0%	67.5%	65.7%	67.2%	68.5%
Guilford	76.0%	82.6%	73.5%	69.2%	71.7%	77.3%
Madison	76.0%	80.0%	65.8%	44.8%	61.6%	49.8%
Monroe	79.9%	78.1%	68.4%	70.8%	54.3%	67.2%
New Fairfield	82.8%	70.4%	63.6%	59.3%	55.6%	56.1%
Newtown	74.5%	67.7%	64.8%	67.1%	70.2%	66.9%
Orange	57.0%	70.1%	71.6%	77.6%	N/A	N/A
Region 5	N/A	N/A	N/A	N/A	69.4%	72.5%
Region 15	82.2%	76.6%	68.3%	67.1%	55.4%	68.9%
Simsbury	75.9%	71.2%	68.4%	78.2%	64.7%	60.0%
So. Windsor	77.3%	77.9%	66.3%	66.5%	65.3%	65.1%
Trumbull	83.6%	82.7%	75.3%	76.8%	72.1%	74.2%
West Hartford	67.0%	66.9%	56.1%	59.8%	60.6%	56.5%
Woodbridge	77.1%	77.7%	54.7%	76.8%	N/A	N/A

CMT/CAPT – SCIENCE

Grades 5, 8, and 11

Science – CMT/CAPT 2017

DRG B and Connecticut - % At or Above Goal

Farmington	82.5%
Monroe	80.4%
Simsbury	79.3%
Avon	79.3%
Trumbull	77.9%
Granby	77.8%
Region 5	77.6%
Fairfield	75.2%
Greenwich	75.0%
Glastonbury	74.8%
Newtown	74.5%
Region 15	73.1%
Guilford	73.0%
New Fairfield	72.9%
West Hartford	72.4%
Cheshire	70.2%
So. Windsor	69.9%
Brookfield	68.9%
Madison	63.7%
<i>Connecticut</i>	<i>51.1%</i>

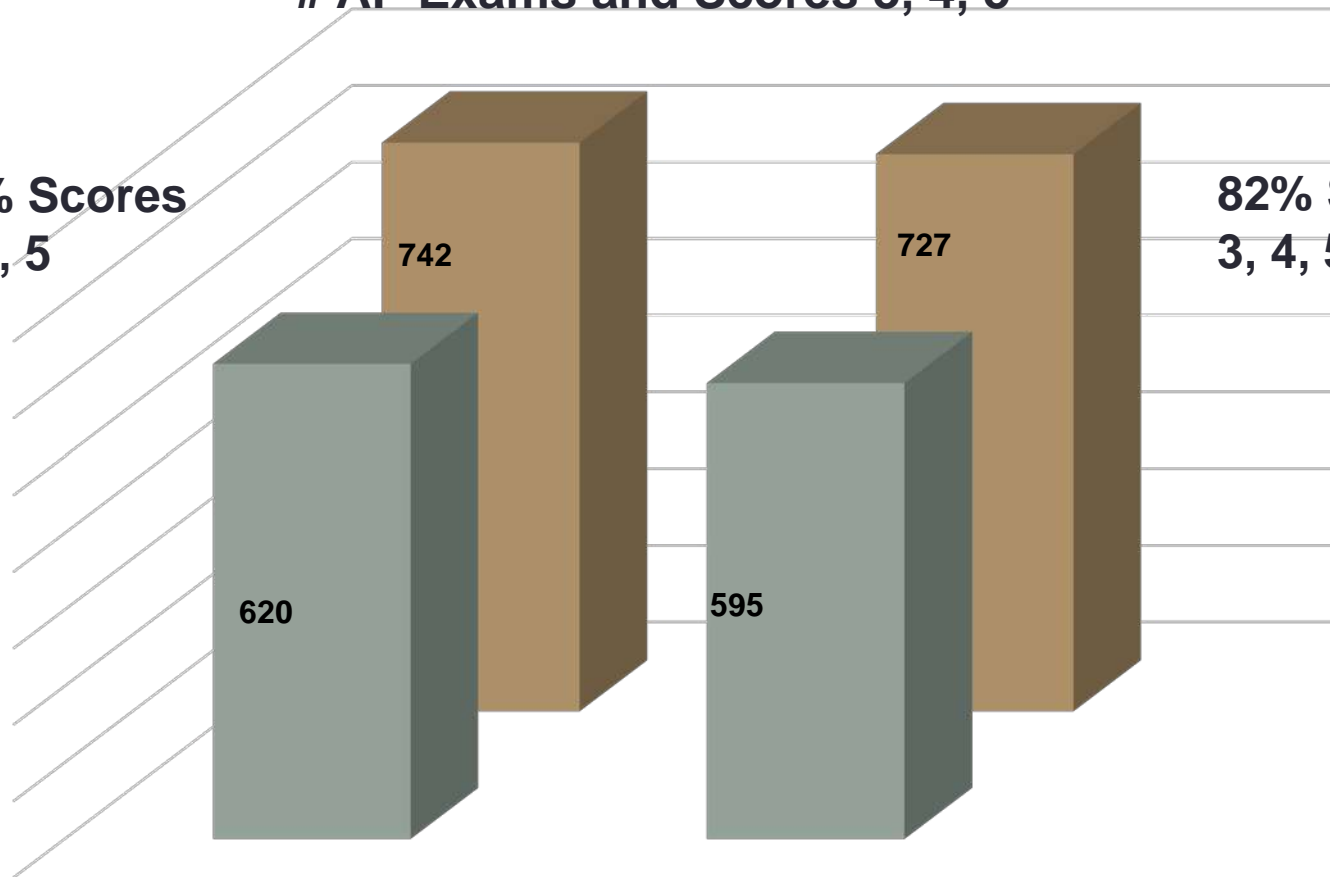
ADVANCED PLACEMENT

Advanced Placement 2016 and 2017

AP Exams and Scores 3, 4, 5

84% Scores
3, 4, 5

82% Scores
3, 4, 5



2016

2017

■ 3,4,5 Score

■ #Tests

CT SCHOOL DAY SAT – ELA AND MATH

Grade 11

ELA and Math – CT School Day SAT 2016 and 2017

ACHIEVEMENT CHANGE DATA							
		2016 (Year 1)		2017 (Year 2)		Change – Years 1 to 2	
		Newtown	CT	Newtown	CT	Newtown	CT
ELA	% Levels 3 & 4	88.6%	65.0%	87.8%	65.4%	- 0.8%	+0.4%
	Average Score	577	520	580	524	+3	+4
Math	% Levels 3 & 4	65.5%	39.3%	73.2%	41.3%	+7.7%	+2.0%
	Average Score	562	502	578	507	+16	+5

ELA and Math – CT School Day SAT 2017

PERFORMANCE CATEGORY RESULTS											
		Level 1		Level 2		Level 3		Level 4		Levels 3 & 4	
		Newtown	CT	Newtown	CT	Newtown	CT	Newtown	CT	Newtown	CT
ELA		4.9%	17.6%	7.3%	17.0%	55.6%	46.3%	32.2%	19.1%	87.8%	65.4%
Math		5.1%	21.2%	21.7%	37.5%	48.0%	28.8%	25.1%	12.5%	73.2%	41.3%

ELA & Mathematics – CT School Day SAT 2017

DRG B and Connecticut - % at Level 3 and Above

District	ELA
Simsbury	93.0%
Madison	91.0%
Granby	89.5%
Avon	88.3%
Newtown	87.8%
Farmington	87.5%
Brookfield	87.0%
Region 15	86.3%
Region 5	86.2%
Cheshire	85.9%
Trumbull	85.8%
Fairfield	85.5%
Greenwich	84.6%
Glastonbury	84.4%
Guilford	84.3%
Monroe	84.3%
West Hartford	81.3%
So. Windsor	81.1%
New Fairfield	79.8%
Connecticut	65.4%

District	Math
Avon	79.1%
Simsbury	77.2%
Glastonbury	74.7%
Newtown	73.2%
Madison	72.7%
Granby	69.1%
Region 15	67.6%
Region 5	67.3%
Farmington	66.8%
Cheshire	64.8%
Trumbull	64.3%
Guilford	63.2%
Fairfield	62.5%
Greenwich	62.1%
Monroe	61.4%
West Hartford	60.8%
Brookfield	59.9%
So. Windsor	58.8%
New Fairfield	42.9%
Connecticut	41.3%